

## **LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT**

### **VISION:**

*Local Government & Community Development Sector aims to ensure effective and efficient delivery of municipal services to the masses at the local level.*

### **POLICY:**

Focus of the sector is to provide basic infrastructure at local level, clean environment through improved solid waste management services, sanitation and sewage facilities, rural development and strengthen the Local Governments in improving the financial and institutional capacity for effective and efficient delivery of municipal services.

### **OBJECTIVES:**

1. Provision of efficient and effective municipality services to the masses
2. Community development through improving basic infrastructure
3. Clean and green environment for better living standard
4. Effective use of land through master planning of urban areas
5. Social uplifting and cohesion through provision of public open spaces and play grounds
6. Efficient funeral and burial services
7. Ease in mobility and communication
8. Cost efficient Solid Waste Management through waste to energy initiatives
9. Capacity building of Local Governments

### **STRATEGIC INTERVENTIONS:**

1. A comprehensive strategy has been devised, for restructuring and reforming operations of Model Cattle Markets and eliminating extortion, corruption, role of middlemen and official mafias.
2. Concept of integrated development has been adopted for better service delivery in intermediate cities and secondary cities.
3. Construction of Model Graveyards by Punjab Shehr-e-Khamoshan Authority to improve the service delivery regarding funeral and burial.

4. Automation of Local Government's process including Financial Management System, Pension Management System, Complaint Redressal System, Dak System, Revenue Collection etc.
5. Preservation, conservation and restoration of cultural heritage and historical sites.
6. Private Sector will be mobilized to invest in the interventions of municipal services delivery which will not only improve service delivery but will also encourage Private Sector to invest in Public Sector.

#### **ACHIEVEMENTS OF FY 2018-19:**

1. To avoid vector diseases and provision of hygienic disposal of waste water in rural areas, 19 sub-projects of project titled "Elimination of Ponds from the Major Villages of Punjab to Improve Sanitation" were completed.
2. A good No. of 70 sub-projects of project titled "Multipurpose Parks and grounds on the reclaimed land of Ponds in Punjab" was completed to provide the public open spaces and playgrounds for the masses.
3. Pilot Urban Rehabilitation & Infrastructure Improvement Project (Phase-II) amounting to Rs.890.600 million was completed for restoration of historical importance and culture heritage in Walled City of Lahore Authority.
4. 64 Office Buildings of Union Councils were constructed in Punjab to ensure better service delivery at grass root level.

#### **NEW INITIATIVES FY 2019-20:**

1. Establishment of Shehr-e-Khamoshan Model Graveyard costing Rs.270 million will be launched in Muridkay, Samundari Faisalabad.
2. Special Development Package of Rs.559.000 million will be initiated for provision of basic infrastructure facilities in deprived areas of D.G.Khan.
3. Master land use plans of Tehsil level cities will be formulated.
4. World Bank Funded "Punjab Cities Program" amounting USD 236 million will be launched for integrated development in areas of solid waste, sewerage, water supply, urban roads, open public spaces and street lights, in the 16 Municipal Committees of Punjab. Under the Program 16 Municipal Committees (Jhelum, Vehari, Daska, Wazirabad, Kamoki, Murdiky, Hafizabad, Gojra, Burewala, Jarranwala, Jhang, Kot Addu, Okara, Kamalia, Bahawalnagar, Khanewal) will be provided USD 180 million performance

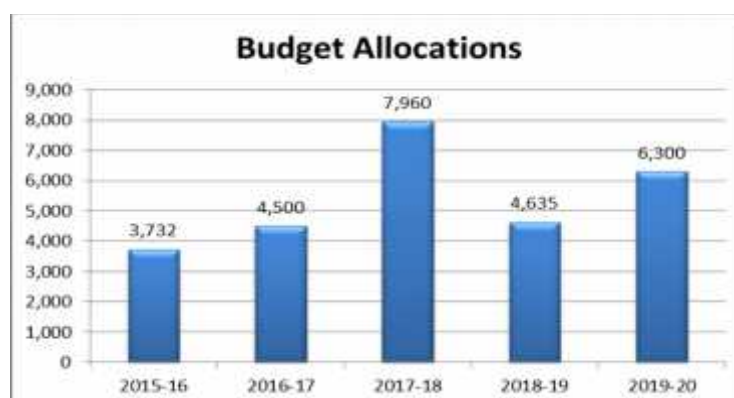
based grants. Mechanism of performance based grants will be replicated in other municipalities after successful experience.

5. IT based monitoring system for Local Governments will be developed to oversee the service delivery at the local level.
6. Interventions piloted under the Punjab Cities Governance Improvement Project (PCGIP) for governance reforms will be replicated in other Municipalities through a Project of amounting Rs.200 Million.
7. Waste to compost projects amounting Rs.200 million will be piloted to develop a business model from the solid waste.
8. Model Cattle Markets at Kunjah Gujrat, Ghakhar Gujranwala, Khushab, and D.G.khan will be established through Public Private Partnership (PPP) mode for livestock sector economic growth.
9. Parking Plazas at Lahore, Faisalabad and other potential sites in Punjab will be constructed under PPP mode. Construction of Parking Plazas at PPP mode will not only address the parking issues in major cities but will also boost the commercial activities and revenue generation.
10. Private sector will be invited to establish Joylands and amusements parks on PPP mode in potential areas of Punjab.
11. Waste to Energy projects will be installed on PPP mode for cost efficient solid waste management.
12. Historical sites of Chakar.e.Azam and Sikh Era Fort at Satgarh will be conserved through an amount of Rs.50 million.
13. Energy audit of Local Governments with an amount of Rs.500 million will be done for energy conservation of Urban Municipalities.
14. Third Party Validation (TPV) mechanism for Local Governments projects will be evolved with an amount of Rs.50 million.

### TRENDS OF ALLOCATIONS):

(Rs. million)

Financial Year	Original Allocation
2015-16	3,732
2016-17	4,500
2017-18	7,960
2018-19	4,635
2019-20	6,300



## LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	8	0.000	341.508	0.000	341.508	343.590	0.000
Foreign Aided Projects	1	0.000	450.000	1,000.000	1,450.000	0.000	0.000
Improvement of Graveyards	10	0.000	232.350	0.000	232.350	242.865	0.000
Local Development Programme	25	0.000	278.977	0.000	278.977	249.320	60.000
Miscellaneous	36	0.000	423.036	0.000	423.036	349.500	182.800
Model Cattle Markets	4	0.000	208.680	0.000	208.680	400.000	327.330
Public Parks / Playgrounds	3	0.000	78.500	0.000	78.500	0.000	0.000
Solid Waste Management	1	0.000	70.000	0.000	70.000	104.430	0.000
Walled City of Lahore Authority	5	0.000	464.752	0.000	464.752	678.245	417.750
<b>Total: ON-GOING SCHEMES</b>	<b>93</b>	<b>0.000</b>	<b>2,547.803</b>	<b>1,000.000</b>	<b>3,547.803</b>	<b>2,367.950</b>	<b>987.880</b>
<b><u>NEW SCHEMES</u></b>							
Regular	56	0.000	766.361	0.000	766.361	936.106	528.880
Foreign Aided Projects	3	0.000	11.000	140.000	151.000	400.000	400.000
Improvement of Graveyards	8	0.000	103.451	0.000	103.451	105.000	140.000
Miscellaneous	59	0.000	1,617.385	0.000	1,617.385	2,512.071	1,407.578
Public Parks / Playgrounds	1	0.000	10.000	0.000	10.000	0.000	0.000
Walled City of Lahore Authority	3	0.000	90.000	0.000	90.000	385.000	100.000
<b>Total: NEW SCHEMES</b>	<b>130</b>	<b>0.000</b>	<b>2,598.197</b>	<b>140.000</b>	<b>2,738.197</b>	<b>4,338.177</b>	<b>2,576.458</b>
<b><u>PPP PROJECT</u></b>							
PPP	14	0.000	14.000	0.000	14.000	110.000	0.000
<b>Total: PPP PROJECT</b>	<b>14</b>	<b>0.000</b>	<b>14.000</b>	<b>0.000</b>	<b>14.000</b>	<b>110.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>237</b>	<b>0.000</b>	<b>5,160.000</b>	<b>1,140.000</b>	<b>6,300.000</b>	<b>6,816.127</b>	<b>3,564.338</b>

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

2580	Schemes for Development of Village Eminabad Gujranwala 01121601238 / 01-07-2016 / Gujranwala	140.000	100.000	0.000	40.000	40.000	0.000	0.000	0.000
2581	Rehabilitation of 02 KM Branch Road at Main Narowal- Pasroor Road from Village Fattah Gujran to Village Bhutta UC 91 01171700698 / 01-07-2017 / Sialkot	30.000	5.600	0.000	24.400	24.400	0.000	0.000	0.000
2582	Beautification of Muridkay City and underpasses / G.T Road Muridkay city portion (alongwith provision of horticulture, tuff tiles, sitting areas, parking areas, installation of benches, monument fountains and removal of encroachments etc. District Sheikhpura  01211601268 / 01-07-2016 / Sheikhpura	199.999	115.859	0.000	40.000	40.000	44.140	0.000	0.000
2583	Establishment of Community Centre in Pattoki, District Kasu 01181606635 / 01-07-2016 / Kasur	33.715	23.000	0.000	10.000	10.000	0.000	0.000	0.000
2584	Construction of Metalled Road From Basti Klasra to Basti Bakhu Wala Mouza Noshera Nashaib District Layyah 01051700724 / 01-07-2017 / Layyah	20.000	11.250	0.000	8.750	8.750	0.000	0.000	0.000
2585	Programme for Results Operation Punjab Jobs and Competitiveness Building Sanction Permits (J&C, DLI-1). 01371601245 / 01-07-2016 / Punjab	98.000	5.000	0.000	93.000	93.000	0.000	0.000	0.000
2586	Construction of Union Council Office Buildings in Punjab 01371601278 / 01-07-2016 / Punjab	550.000	354.644	0.000	95.358	95.358	100.000	0.000	0.000
2587	Provision of Special Hand Pumps in Rural Areas of Punjab 01381700725 / 01-07-2017 / Sheikhpura, Sialkot, Toba Tek Singh, Vehari	300.000	70.552	0.000	30.000	30.000	199.450	0.000	0.000
<b>Total: Regular</b>		<b>1,371.714</b>	<b>685.905</b>	<b>0.000</b>	<b>341.508</b>	<b>341.508</b>	<b>343.590</b>	<b>0.000</b>	<b>0.000</b>

#### Foreign Aided Projects

2588	Punjab Intermediate Cities Improvement Investment Programme 01381700039 / 01-07-2016 / Sahiwal, Sialkot	27,212.000	78.000	0.000	1,450.000	1,450.000	0.000	0.000	0.000
			Local:	0.000	450.000	450.000			
			Foreign:	0.000	1,000.000	1,000.000			
<b>Total: Foreign Aided Projects</b>		<b>27,212.000</b>	<b>78.000</b>	<b>0.000</b>	<b>1,450.000</b>	<b>1,450.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### Improvement of Graveyards

2589	Construction of Boundary Wall of Graveyard and Establishment of Playground after filling pond at Chak No. 248/GB, Tehsil Gojra, District T.T. Singh 01111800188 / 01-07-2018 / Toba Tek Singh	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
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1	2	3	4	5	6	7	8	9	10
2590	Construction of Boundary Wall of Graveyard and PCC of Graveyard Path at Village Nithranwali, Tehsil Kamonki, District Gujranwala 01121800189 / 01-07-2018 / Gujranwala	17.000	10.500	0.000	6.500	6.500	0.000	0.000	0.000
2591	Construction of boundary walls & Janazgah in Graveyards in, District Gujranwala 01121703930 / 01-07-2017 / Gujranwala	50.000	26.500	0.000	23.500	23.500	0.000	0.000	0.000
2592	Establishment of Shehr-e-Khamoshan Model Graveyard at Sadha Tehsil Sialkot 01171800254 / 01-10-2018 / Sialkot	147.675	20.000	0.000	40.000	40.000	87.675	0.000	0.000
2593	Construction of Boundary Wall of Graveyard in Village Gumtala, District Narowal 01161902751 / 01-07-2018 / Narowal	3.030	1.500	0.000	1.530	1.530	0.000	0.000	0.000
2594	Establishment of Model Graveyard Shehr e Khamoshan at Mouza Rakh Cheddu Kahna, Lahore 01191703944 / 01-07-2017 / Lahore	162.000	140.000	0.000	22.000	22.000	0.000	0.000	0.000
2595	Construction of Boundary wall Gate and Gate pillars and renovation of janazgah near Railway Station, Sheikhpura (revised) 01211800162 / 01-07-2018 / Sheikhpura	15.000	4.780	0.000	4.500	4.500	0.000	0.000	0.000
2596	Construction of Boundary Wall of Graveyards and Janazgah in Ward No. 23, 48 of Tehsil Muridke and UCs No.1, 3, 6, 7, 13, 15, 16, 17, 45, 47 of District Sheikhpura 01211800257 / 01-10-2018 / Sheikhpura	50.000	10.000	0.000	20.000	20.000	20.000	0.000	0.000
2597	Establishment of Shehr-e-Khamoshan Model Graveyard at Vehari Road near Gulzaib Colony Multan 01241800253 / 01-07-2017 / Multan	142.024	72.704	0.000	69.320	69.320	0.000	0.000	0.000
2598	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals 01041800256 / 01-10-2018 / Dera Ghazi Khan	190.000	24.811	0.000	30.000	30.000	135.190	0.000	0.000
<b>Total: Improvement of Graveyards</b>		<b>796.729</b>	<b>315.795</b>	<b>0.000</b>	<b>232.350</b>	<b>232.350</b>	<b>242.865</b>	<b>0.000</b>	<b>0.000</b>
<b>Local Development Programme</b>									
2599	Construction of roads / streets in UC Ghungrila, District Rawalpindi 01291700549 / 01-07-2017 / Rawalpindi	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2600	Construction of roads / streets in UC Manghot, District Rawalpindi 01291700550 / 01-07-2017 / Rawalpindi	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2601	Construction of road with side drains from Qasim Base Dhamial to Dhok Noor with link Streets, length=1.5 Km, District Rawalpindi 01291700558 / 01-07-2017 / Rawalpindi	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2602	Construction of road with side drains from Khattana Sadiqe Town to Dhaman Syedan, length=2.5 Km, District Rawalpindi 01291700559 / 01-07-2017 / Rawalpindi	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
2603	Uplifting of Nallah at Qasim Abad / Ali Abad / Fazal Abad / Gulistan-e-Paiker/ Hafiz Abad/Mehr Abad /Hafiz Abad /Westridge Valley / Habib Colony, length = 01291700563 / 01-07-2017 / Rawalpindi	40.000	15.000	0.000	10.680	10.680	14.320	0.000	0.000
2604	Uplifting of Nallah at Naseer Abad / Awan Town / British Home/ Islamabad Valley / Gulistan-e-Paiker, length = 7938 Rft, District Rawalpindi 01291700564 / 01-07-2017 / Rawalpindi	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2605	Construction of Link Path village Pinjwana (UC Nartopa), Tehsil Hazro, District Attock 01261700566 / 01-07-2017 / Attock	20.684	15.684	0.000	5.000	5.000	0.000	0.000	0.000
2606	Construction of New road in UC Thanil Kamal & PCC & Pulli village Narang, District Chakwal 01271700858 / 01-07-2017 / Chakwal	26.000	15.000	0.000	11.000	11.000	0.000	0.000	0.000
2607	Construction of Road from purana Bahawal Bye pass to Maghian Road Bhalwal, District Sargodha 01331700659 / 02-11-2017 / Sargodha	36.000	20.000	0.000	16.000	16.000	0.000	0.000	0.000
2608	Development schemes in Sargodha City 01331700726 / 01-07-2017 / Sargodha	260.000	236.089	0.000	23.911	23.911	0.000	0.000	0.000
2609	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc. District Gujrat. 01131700655 / 01-05-2017 / Gujrat	230.000	60.000	0.000	10.000	10.000	160.000	50.000	0.000
2610	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Jodha Singh UC-87, Manawala , District Sheikhpura 01211700813 / 01-07-2017 / Sheikhpura	15.000	8.000	0.000	7.000	7.000	0.000	0.000	0.000
2611	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Sham Singh UC-88, Manawala , District Sheikhpura 01211700814 / 01-07-2017 / Sheikhpura	20.000	13.000	0.000	7.000	7.000	0.000	0.000	0.000
2612	Construction of Sewerage/ Nali / Khalli / Repair of Soling / Tuff Tiles/ PCC/ Drainage of UC's 87/6-R, 89/6-R, 92/6-R, Muhammad Pur, 59/GD, 58/GD, Aurang Abad, 88/9-L, 94/9-L, 91/9-L, 114/9-L, 112/9-L, 119/9-L, 134/9-L, 110/9-L, Municipal Committee Kamir, 133/9-L, Mirdad Maafi in District Sahiwal 01361700656 / 01-07-2017 / Sahiwal	50.000	19.614	0.000	5.386	5.386	25.000	0.000	0.000
2613	LED Street Lights District Multan 01241700611 / 01-07-2017 / Multan	30.000	25.000	0.000	5.000	5.000	0.000	0.000	0.000
2614	Special City Package for Multan 01241700660 / 01-07-2020 / Multan	100.000	10.000	0.000	50.000	50.000	40.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2615	Special Package for Vehari City (Tuff Tiles, Construction / Repair of Roads) District Vehari 01251700614 / 01-07-2017 / Vehari	50.000	20.000	0.000	10.000	10.000	10.000	10.000	0.000
2616	Tuff Tile of City DG Khan 01041700612 / 01-07-2017 / Dera Ghazi Khan	100.000	65.000	0.000	35.000	35.000	0.000	0.000	0.000
2617	Tuff Tile for HajiPur Disrict Rajan Pur 01071700618 / 01-07-2017 / Rajanpur	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
2618	Tuff Tile for Noshehra Gharbi Disrict Rajan Pur 01071700621 / 01-07-2017 / Rajanpur	20.000	12.000	0.000	8.000	8.000	0.000	0.000	0.000
2619	Tuff Tile for Lundi Syedaan Disrict Rajan Pur 01071700622 / 01-07-2017 / Rajanpur	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
2620	Tuff Tile for Tibi Solangi Disrict Rajan Pur 01071700623 / 01-07-2017 / Rajanpur	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
2621	100 Deep Hand Pumps with Straight Machines Disrict Rajan Pur 01071700624 / 01-07-2017 / Rajanpur	30.000	20.000	0.000	10.000	10.000	0.000	0.000	0.000
2622	Construction of Soling / Drainage and Tuff Tile Chak No.570, 571, 572, 568 and 584/TDAs District Muzaffargarh 01061700628 / 01-07-2017 / Muzaffargarh	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
2623	Construction of metalled roads and Providing / Lying of Tuff Tiles in Ward No.01 to 50 & UC RY Khan Tehsil Rahim Yar Khan 01031700615 / 01-07-2017 / Rahim Yar Khan	30.000	25.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Total: Local Development Programme</b>		<b>1,232.684</b>	<b>694.387</b>	<b>0.000</b>	<b>278.977</b>	<b>278.977</b>	<b>249.320</b>	<b>60.000</b>	<b>0.000</b>
<b>Miscellaneous</b>									
2624	City Package for Internal Roads, Sargodha. 01331703926 / 01-07-2017 / Sargodha	175.000	155.000	0.000	20.000	20.000	0.000	0.000	0.000
2625	Development Package for Kotmomin and Phularwan City, District Sargodha 01331800252 / 01-10-2018 / Sargodha	100.000	15.000	0.000	10.000	10.000	75.000	0.000	0.000
2626	Construction of PCC, Soling, Tuff Paver, Brik Pavement, Drains in Village Uttian along with link road from Adda Uttian to nawabpur via dera gul Muhammad, district Sargodha 01331800301 / 01-10-2018 / Sargodha	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
2627	Rural drainage / PCC Road and Other at Municipal committee Khurrianwala in District Faisalabad 01091703946 / 01-07-2017 / Faisalabad	90.800	5.000	0.000	10.000	10.000	40.000	35.800	0.000
2628	Lying of Tuff paver at chak no 251 R.B. District Faisalabad (from Gousia Masjid to Street Rehmat Ali Gujjar) 01091800355 / 01-11-2018 / Faisalabad	5.000	1.000	0.000	4.000	4.000	0.000	0.000	0.000



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1	2	3	4	5	6	7	8	9	10
2629	Construction of PCC Streets & Drainage at UC-72 Kohlowala, Tehsil & District Gujranwala 01121800160 / 01-07-2018 / Gujranwala	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2630	Rehabilitation / Up-gradation of road from Dhariwal to Kotli Mahal via Kot Mand, District Gujranwala 01121800165 / 01-07-2018 / Gujranwala	55.000	5.000	0.000	30.000	30.000	20.000	0.000	0.000
2631	Construction of PCC Streets and Drainage in Village Thatha Chown, Gujranwala 01121900182 / 01-07-2018 / Gujranwala	7.000	4.000	0.000	3.000	3.000	0.000	0.000	0.000
2632	Beautification of City Ali Pur Chattha including Tuff tiles Green Belts & Street Light etc. District Gujranwala 01121703929 / 01-07-2017 / Gujranwala	200.000	82.500	0.000	10.000	10.000	40.000	67.500	0.000
2633	Missing PCC Links from GBHS to Rajbah Bridge via Eastern Graveyard and Road OHR, Western Graveyard to Eid Gah and from GGHS to BHU, Village Nat Kalan Tehsil Wazirabad District Gujranwala. 01121800330 / 01-10-2018 / Gujranwala	40.000	10.000	0.000	30.000	30.000	0.000	0.000	0.000
2634	Rehabilitation/Widening of Road From Dinga, Noor Jamal, Khori Alam I/C Fatah Bhand Thsil Kharian, Gujrat 01131800226 / 01-07-2017 / Gujrat	197.704	190.704	0.000	7.000	7.000	0.000	0.000	0.000
2635	Rehabilitation of Road from Mandar Chowk to Ladian via Shampur, Samrala & Langrial Links (L=7 km), District Gujrat. 01131800345 / 01-11-2018 / Gujrat	110.000	25.000	0.000	55.000	55.000	25.000	0.000	0.000
2636	Construction / Rehabilitation of Road from Bhaddar Adda to Village Jhakur upto Saboor Bhaddar Road including Link Length = 2.50 KM 01131800362 / 01-11-2018 / Gujrat	40.000	5.000	0.000	10.000	10.000	25.000	0.000	0.000
2637	Construction of PCC from Haveli Bati Khan to Dera Shan Ali Shasho Ka Bosal Sukha and Construction of PCC / Drain from Janazgah to Jamia Masjid Madni Maghrabi via Darbar in Chak Zahir, District M.B.Din. 01151800207 / 01-10-2018 / Mandi Bahauddin	17.500	7.359	0.000	10.141	10.141	0.000	0.000	0.000
2638	Construction of Road from Dinga Chak 38 to Makiwal-Bhikhi link road UC-21 via Primary School Dera Bahawal Bakhsh Tehsil & District M.B.Din 01151800308 / 01-10-2018 / Mandi Bahauddin	35.820	25.000	0.000	10.000	10.000	0.000	0.000	0.000
2639	Construction / Rehabilitation of PCC , Soling, Brik Pavement, Drains in village Dhoul ranjha lower and Pandowal Tehsil Malikwal, District M.B Din 01151800309 / 01-10-2018 / Mandi Bahauddin	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2640	Construction of road from Mohallah Alyan to Ghani Pura Kamanwala, PCC Streets (Muhammad Safdar wali, Kashif Mughal wali, Masjid Hayya Alal Flah wali) Kamanwala, District Sialkot 01171800319 / 01-11-2018 / Sialkot	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
2641	Construction of PCC, Soling, Drainage and Nullah / Culverts at Village Adil Garh, Tehsil Safadarabad, District Sheikhpura 01211800161 / 01-07-2018 / Sheikhpura	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2642	Construction of PCC Street at Thatha Khadayar Chadran Kot Abdulmalik, District Sheikhpura. 01211800164 / 01-07-2018 / Sheikhpura	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
2643	Construction of PCC, Drainage, Sewerage in Ucs No.01, 3,4,6, 7, 12,13, 22 and 23 Tehsil Muridke, District Sheikhpura 01211800258 / 01-10-2018 / Sheikhpura	45.000	10.000	0.000	15.000	15.000	20.000	0.000	0.000
2644	Construction of PCC, Soling, Drainage and Sewerage of UC Rakh Bowli, UC Nangalsahdan and UC Sheikhpura Bedad, District Sheikhpura 01211800304 / 01-10-2018 / Sheikhpura	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
2645	Rehabilitation of Road Dhamoki to Chack Rasala, District Sheikhpura 01211800305 / 01-10-2018 / Sheikhpura	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
2646	Construction of metal road from GT Road to village Dhar, District Sheikhpura 01211800306 / 01-10-2018 / Sheikhpura	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
2647	Rehabilitation of Street and Drain in Mandi Warburton Tehsil and District Nankana 01201800303 / 01-10-2018 / Nankana Sahib	7.000	4.000	0.000	3.000	3.000	0.000	0.000	0.000
2648	PCC/Drainage/ Soling in uc 1sp wasawewala 86,uc 3sp 87,uc jindekada 91, uc chak bawa bateer 90 , uc hakomat garh 92 ,uc mahanat darshan 93, uc rohela tajeka 101, uc atari 104 01341703927 / 01-07-2017 / Okara	5.500	4.625	0.000	0.875	0.875	0.000	0.000	0.000
2649	Repair of Road alongwith Bahishti Canal from Chak 45-M to N-5 (Bridge Bazari) 11 km, District Lodhran 01231800334 / 01-11-2018 / Lodhran	16.000	9.500	0.000	6.500	6.500	0.000	0.000	0.000
2650	Repair of road alongwith Canal Gopal from N-5 bridge Gopal to Noor Shah Gillani, 12 km, District Lodhran 01231800335 / 01-11-2018 / Lodhran	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2651	Construction of road form Band Bosan remaining Road to Basti Khan Mohammad Kharra mouza Gagrra Qalander Jahanian Tehsil Kabirwala District Khanewal 01221800158 / 01-07-2018 / Khanewal	14.020	5.000	0.000	9.020	9.020	0.000	0.000	0.000
2652	Providing and fixing of street light city area DG.Khan and Taunsa 01041800211 / 01-10-2018 / Dera Ghazi Khan	12.000	6.000	0.000	6.000	6.000	0.000	0.000	0.000
2653	Construction of metal road from Kalma Chowk to Sanghar and Kalma Chowk to Mohalla Sheikhan Wala, Taunsa City 01041800327 / 01-10-2018 / Dera Ghazi Khan	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
2654	Construction of road from Indus highway Hadmar Basti to Bet Ashraf 01041800354 / 01-11-2018 / Dera Ghazi Khan	45.000	5.000	0.000	15.000	15.000	25.000	0.000	0.000
2655	Provision of road from Lasoori Khar to Kohny wala (Length = 4 Km), Tehsil Kot Addu, District Muzaffargarh 01061800197 / 01-07-2018 / Muzaffargarh	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
2656	Repair of M/T Road from G.T Road Alipur to Link Road Basti Master Abdul Karim, Abdul Hakeem Chajra, (L=01 KM), District Muzaffargarh 01061800273 / 01-11-2018 / Muzaffargarh	4.500	2.000	0.000	2.500	2.500	0.000	0.000	0.000
2657	Construction of M/T Road Basti Sajjad Joiya, (L=01 KM), District Muzaffargarh 01061800274 / 01-11-2018 / Muzaffargarh	7.000	4.000	0.000	3.000	3.000	0.000	0.000	0.000
2658	Construction of M/T Road from G.T Road to Basti Gudara (L=01 KM), District Muzaffargarh 01061800275 / 01-11-2018 / Muzaffargarh	7.000	4.000	0.000	3.000	3.000	0.000	0.000	0.000
2659	Empowering Citizens in Punjab by Linking Local Property Tax Collections to Local Services 01381800205 / 01-11-2018 / Faisalabad,Lahore	199.000	30.000	0.000	10.000	10.000	79.500	79.500	0.000
<b>Total: Miscellaneous</b>		<b>1,645.844</b>	<b>684.688</b>	<b>0.000</b>	<b>423.036</b>	<b>423.036</b>	<b>349.500</b>	<b>182.800</b>	<b>0.000</b>

### Model Cattle Markets

2660	Establishment of Model Cattle Market at Gondal Attock 01261600012 / 01-07-2014 / Attock	199.300	169.300	0.000	30.000	30.000	0.000	0.000	0.000
2661	Establishment of Model Cattle Market Chichawatni (Revised) 01361400698 / 01-07-2014 / Sahiwal	293.680	285.000	0.000	8.680	8.680	0.000	0.000	0.000
2662	Establishment of Model Cattle Market Arifwala 01351501680 / 01-07-2016 / Pakpattan	207.330	60.000	0.000	50.000	50.000	100.000	27.330	0.000

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1	2	3	4	5	6	7	8	9	10
2663	Establishment of Model Cattle Market Multan 01241603624 / 01-07-2017 / Multan	816.268	150.000	0.000	120.000	120.000	300.000	300.000	0.000
<b>Total: Model Cattle Markets</b>		<b>1,516.578</b>	<b>664.300</b>	<b>0.000</b>	<b>208.680</b>	<b>208.680</b>	<b>400.000</b>	<b>327.330</b>	<b>0.000</b>
<b>Public Parks / Playgrounds</b>									
2664	Construction of Children Park at Nowshera Virkan, Gujranwala 01121700607 / 01-07-2017 / Gujranwala	60.000	30.000	0.000	30.000	30.000	0.000	0.000	0.000
2665	Construction of Children Learning Park Narowal City 01161703928 / 01-07-2017 / Narowal	100.000	76.500	0.000	23.500	23.500	0.000	0.000	0.000
2666	Construction of Family and Children Park at the land of Police Station Sadar, Farooqabad, District Sheikhpura 01211700657 / 01-07-2017 / Sheikhpura	30.621	5.621	0.000	25.000	25.000	0.000	0.000	0.000
<b>Total: Public Parks / Playgrounds</b>		<b>190.621</b>	<b>112.121</b>	<b>0.000</b>	<b>78.500</b>	<b>78.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Solid Waste Management</b>									
2667	Establishment of Segregation, Treatment and Disposal plant/facility for Solid Waste Management at Sahiwal 01361800191 / 01-07-2016 / Sahiwal	394.430	220.000	0.000	70.000	70.000	104.430	0.000	0.000
<b>Total: Solid Waste Management</b>		<b>394.430</b>	<b>220.000</b>	<b>0.000</b>	<b>70.000</b>	<b>70.000</b>	<b>104.430</b>	<b>0.000</b>	<b>0.000</b>
<b>Walled City of Lahore Authority</b>									
2668	Preservation and Restoration of Lahore Fort 01191601244 / 01-07-2016 / Lahore	964.087	130.000	0.000	149.000	149.000	268.750	167.750	248.587
2669	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore 01191700098 / 01-07-2017 / Lahore	541.210	50.000	0.000	100.505	100.505	119.495	150.000	121.210
2670	Preservation & Restoration of Wazir Khan Mosque 01191700100 / 01-07-2017 / Lahore	555.000	100.000	0.000	125.247	125.247	200.000	100.000	29.753
2671	Conservation & Restoration of Mariam Zamani Mosque, LAHORE 01191700102 / 01-07-2017 / Lahore	120.000	40.000	0.000	40.000	40.000	40.000	0.000	0.000
2672	Rehabilitation of Dangerous Buildings Inside Walled City of Lahore 01191703943 / 02-07-2017 / Lahore	200.000	100.000	0.000	50.000	50.000	50.000	0.000	0.000
<b>Total: Walled City of Lahore Authority</b>		<b>2,380.297</b>	<b>420.000</b>	<b>0.000</b>	<b>464.752</b>	<b>464.752</b>	<b>678.245</b>	<b>417.750</b>	<b>399.550</b>
<b>Total: ON-GOING SCHEMES</b>		<b>36,740.897</b>	<b>3,875.196</b>	<b>0.000</b>	<b>3,547.803</b>	<b>3,547.803</b>	<b>2,367.950</b>	<b>987.880</b>	<b>399.550</b>

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1	2	3	4	5	6	7	8	9	10

## NEW SCHEMES

### Regular

2673	Concreting of existing Katcha Track Village New Larri, UC Teraya, District Rawalpindi. 01291902641 / Un-Approved / Rawalpindi	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
2674	Construction / Repair of Road from Choa Saidan Shah Chakwal Road to Govt. High School Jhatla, Chakwal 01271902657 / Un-Approved / Chakwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2675	Construction of Retaining Wall at Village Jhatla, Chakwal. 01271902659 / Un-Approved / Chakwal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
2676	Repair of Dhoke Gill, Dhok Mahal, Gahal Dami and Malot Link Road, Jehlum. 01281902627 / Un-Approved / Jehlum	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2677	Rehabilitation / Construction of Link Road from (i) Abadi Mian Javeed Ranjha Tubewell No. 140 to Chak No. 18/SB (ii) Pull Rawana to Abadi Mian Liaqat Hayat Ranjha / Mian Qasim Hayat Ranjha 01331902647 / Un-Approved / Sargodha	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
2678	Remaining Repair work of 1.5 km Link Road Sial More / Phalia Road and Midh Kot Momin Road, Sargodha. 01331902655 / Un-Approved / Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2679	Establishment of Public Park at Chak No. 47/NB, Faisalabad Road, District Sargodha. 01331902781 / Un-Approved / Sargodha	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2680	Widening / Construction of Road from Sodhi More to Sodhi Kalyal and Biakh, District Khushab. 01311902636 / Un-Approved / Khushab	63.117	0.000	0.000	20.000	20.000	20.000	23.117	0.000
2681	Construction of Road from Gulmari to Head Pacca, Mianwali 01321902616 / Un-Approved / Mianwali	67.244	0.000	0.000	20.000	20.000	47.244	0.000	0.000
2682	Construction / Rehabilitation of road from Head Pacca to Ali Wali along Escape Channel, Mianwali 01321902624 / Un-Approved / Mianwali	104.562	0.000	0.000	30.000	30.000	74.562	0.000	0.000
2683	Widening / Improvement of road from Art-2 to PAF road via Degree College, University Campus, Mianwali 01321902632 / Un-Approved / Mianwali	154.408	0.000	0.000	35.000	35.000	50.000	69.408	0.000
2684	Establishment of Roaf from Jandain to Gujja, District Bhakkar. 01301902575 / Un-Approved / Bhakkar	50.000	0.000	0.000	20.000	20.000	20.000	10.000	0.000
2685	Construction of Road from Chak No. 168/GB via 165/GB, 174/GB, 424/GB, 425/GB main road Tandlianwala & Okara Road, Faisalabad. 01091902642 / Un-Approved / Faisalabad	45.000	0.000	0.000	25.000	25.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2686	Sewerage, Drainage & PCC in Tattle Aali including Dinpur Ghadian and Torr Kalan, District Gujranwala. 01121902516 / Un-Approved / Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2687	Rehabilitation of Road from Qila Mian Singh to Kotli Retwali, District Gujranwala. 01121902769 / Un-Approved / Gujranwala	40.000	0.000	0.000	5.000	5.000	20.000	15.000	0.000
2688	Construction of Road from Jajoki to Qila Desu Singh along side Rajbah, District Gujranwala. 01121902770 / Un-Approved / Gujranwala	30.000	0.000	0.000	5.000	5.000	10.000	15.000	0.000
2689	Construction & Pavement of Streets, Sewerage, Drains and Sullage Carrier in Union Council Nanowana, Kaleeki, Nahrianwala, Gaagay, Uddoki, Bhobra, District Hafizabad. 01141902441 / Un-Approved / Hafizabad	80.000	0.000	0.000	30.000	30.000	30.000	20.000	0.000
2690	Construction of Road from Beriwala to Marrh Chatha, District Hafizabad 01141902587 / Un-Approved / Hafizabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2691	Construction of Road from Darbar Rang Bahlol to Pindi Dhudal Road, Hafizabad. 01141902600 / Un-Approved / Hafizabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2692	Installation of LED Street Lights in Kunjah, Mangowal, Shadiwal Town, City Park, Ch. Zahoor Elahi Stadium, Khatala Underpass & Bhumber Road, Gujrat. 01131902668 / Un-Approved / Gujrat	35.300	0.000	0.000	15.000	15.000	15.300	0.000	0.000
2693	Construction of Road from Malikpur to Bahooj and from Main Road to Jalapwal, District Gujrat. 01131902780 / Un-Approved / Gujrat	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
2694	Widening / Rehabilitation of Carpet Road from Sat Sira to Mano Chak, Ladher to Churmd via Make with Links Mangat & Phalia Qanchi, Jokalian to Mangowal, Mano Chak to Saida Sharif, Phalia to Chalianwala Station via Jaisiac, Phalia Asad Ullah to Shadiwal Road and Khuthiala Sheikhhan to Dhal via Dady Chatkey with Links Seery, Kalo, Takhat Mahal & Bambli, District Mandi Bahauddin. 01151902608 / Un-Approved / Mandi Bahauddin	150.000	0.000	0.000	30.000	30.000	50.000	50.000	20.000
2695	Construction of road from Sheranwall Darbar to Rana Chowk PCC, Mandi Bahauddin. 01151902719 / Un-Approved / Mandi Bahauddin	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2696	Construction of Road from Jayya minor via Dera Zafar Chimmooana via Dera Sultan to Jayya Chowk, Mandi Bahauddin. 01151902720 / Un-Approved / Mandi Bahauddin	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2697	Construction of PCC Covered Street Drain / Nullah& Providing, Laying of Tuff Tiles in village Bahera of UC Marakiwal, Sialkot 01171902700 / Un-Approved / Sialkot	24.600	0.000	0.000	14.600	14.600	10.000	0.000	0.000
2698	Rehabilitation of Road from Harbanspur to Danwal, District Narowal. 01161902582 / Un-Approved / Narowal	90.000	0.000	0.000	30.000	30.000	30.000	30.000	0.000
2699	Construction of Road from Kotli Khokay to Sangial, Tehsil Zafarwal, District Narowal. 01161902603 / Un-Approved / Narowal	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2700	Construction / Rehabilitation of Metaled Road from Melu-Selu to BUA, Shakargarh, Narowal. 01161902653 / Un-Approved / Narowal	45.000	0.000	0.000	20.000	20.000	25.000	0.000	0.000
2701	Pavement of PCC of Roads in Kot Lakhpat, Lahore. 01191902568 / Un-Approved / Lahore	30.000	0.000	0.000	5.000	5.000	10.000	15.000	0.000
2702	Construction of PCC Jamia Masjid Taqwa, Khyber Town Tulise Pura and Street PCC along with Nullah Thanet school wali link bird market Chaman Park, Fatehgarh, Lahore. 01191902714 / Un-Approved / Lahore	4.695	0.000	0.000	4.695	4.695	0.000	0.000	0.000
2703	Repair / Carpeting of Shakir Road Icchra, Link Taj Hospital Road and Ali Raza Abad to Khaliq Abad Road, Lahore. 01191902722 / Un-Approved / Lahore	25.000	0.000	0.000	6.000	6.000	10.000	9.000	0.000
2704	PCC streets in Takia Lehri Shah Ichra, Bhatti Park UC 86, Shama Park, Sikandria Colony UC 94, Lahore. 01191902735 / Un-Approved / Lahore	30.000	0.000	0.000	5.000	5.000	10.000	15.000	0.000
2705	Repair of roads and streets in UC 82, 89, 90, 91, 97 Lahore. 01191902737 / Un-Approved / Lahore	150.000	0.000	0.000	30.000	30.000	60.000	60.000	0.000
2706	Carpeting of Road frm main CIA stop to Haji Park in UC 94, Lahore. 01191902739 / Un-Approved / Lahore	60.000	0.000	0.000	10.000	10.000	20.000	20.000	10.000
2707	Construction of Road along with Drain from Subhan Garden to Bhuley Androon / Bukhsh Town, Tehsil Ferozwala, District Sheikhpura. 01211902595 / Un-Approved / Sheikhpura	30.000	0.000	0.000	20.000	20.000	10.000	10.000	0.000
2708	Construction / Rehabilitation of Road from Kot Rajputan to Muridky-Narowal Road, District Sheikhpura. 01211902790 / Un-Approved / Sheikhpura	25.000	0.000	0.000	5.000	5.000	20.000	0.000	0.000
2709	Laying of Tuff Tile street 03 to Ali Mosque Aziz Yaqub Town, District Okara. 01341902756 / Un-Approved / Okara	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
2710	Improvement / Repair for Metalled Road Basti Malook to Dunyapur Road, Adda Chak No. 356/WB to Chak No. 354/WB, District Multan. 01241902649 / Un-Approved / Multan	9.264	0.000	0.000	9.264	9.264	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2711	Construction of Water Course in Mouza Durrab Pur Tehsil Jalaipur Pir Wala, Multan. 01241902664 / Un-Approved / Multan	28.737	0.000	0.000	28.737	28.737	0.000	0.000	0.000
2712	Construction / Rehabilitation of Metalled Road from Reliance Weaving Mills to New Branch Canal via Basti Kirpalpur, District Multan. 01241902758 / Un-Approved / Multan	27.355	0.000	0.000	10.000	10.000	10.000	7.355	0.000
2713	Rehabilitation of Mettaled Road from Noor Shah Railway Station to Bagi Pulli, Multan-Vehari Road, District Vehari. 01241902765 / Un-Approved / Multan	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2714	Construction of M/R from Jora Mogha to 390/W.B via 388/W.B, District Lodhran. 01231902676 / Un-Approved / Lodhran	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
2715	Construction of Hall and Waiting Shed Imam Bargah at Baghdad Sharif, Tehsil Mian Channu, Khanewal. 01221902684 / Un-Approved / Khanewal	2.200	0.000	0.000	2.200	2.200	0.000	0.000	0.000
2716	Construction of Metalled Road from Pull Bahmin Wali to Pull Baghdad Sharif, Tehsil Mian Channu, Khanewal. 01221902687 / Un-Approved / Khanewal	14.265	0.000	0.000	14.265	14.265	0.000	0.000	0.000
2717	Construction of Metalled Road from Indus Highway to Basti Sardar Baz Muhammad Khan Jaffar Tehsil Taunsa, D.G. Khan 01041902645 / Un-Approved / Dera Ghazi Khan	44.000	0.000	0.000	20.000	20.000	14.000	20.000	0.000
2718	Rehabilitation of Road Indus Highway Add-Saleemabad to Kotla Mughlan Jampur Road via Dhora Hajana, District Rajanpur. 01071902677 / Un-Approved / Rajanpur	70.000	0.000	0.000	20.000	20.000	20.000	30.000	0.000
2719	Construction of Metalled Road from Basti Harral to Sikhara Wala Road, Fazelpur, District Rajanpur, 01071902760 / Un-Approved / Rajanpur	9.600	0.000	0.000	9.600	9.600	0.000	0.000	0.000
2720	Construction of Mettaled Road from Basti Akbar Sontra to Bait Nasrullah School via Basit Abid Hussain Khan Jatoi, District Rajanpur. 01071902762 / Un-Approved / Rajanpur	32.000	0.000	0.000	5.000	5.000	17.000	10.000	0.000
2721	Construction of Bridge of Nullah Sohrab Kotla Reham, Tehsil Jatoi, District Muzaffargarh. 01061902789 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
2722	Widening / improvement and construction of mettled road from Kot Rabbani road at Khagi More to Chowk Azam Byepass, District Layyah. 01051902754 / Un-Approved / Layyah	60.000	0.000	0.000	10.000	10.000	20.000	30.000	0.000



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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2723	Widening / Improvement and Rehabilitation of Road from Mubarakabad to 107/6R at More Chak 106/6R to Rahmat Chowk, Faqeerwali Road via Chak No. 109/6R, District Bahawalnagar. 01011902651 / Un-Approved / Bahawalnagar	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2724	Widening & Repair of Mettled Road from KLP Road to Basti Walla Machi, Tehsil Liaqatpur, District Rahim Yar Khan. 01031902660 / Un-Approved / Rahim Yar Khan	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
2725	Construction of Road from Union Council Office to Eidgah via Bhutto Colony, Khanbela, District Rahim Yar Khan. 01031902663 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2726	Construction of Road from Petrolling Chowki Nawan Kot to via Basti Jam Mouj, Ali Basti Arrain, Basti Chachar Chak 108, District Rahim Yar Khan. 01031902666 / Un-Approved / Rahim Yar Khan	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2727	Construction of Road from Bakha Laar Road Junaid Chowk via Basti Larran, Basti Amanat Ali Zahir Pir Road, Basti Chandia, District Rahim Yar Khan. 01031902670 / Un-Approved / Rahim Yar Khan	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2728	Construction of Road from KLP RYK Road Sehja via Gemal Pir Basti Doda Arrain, District Rahim Yar Khan. 01031902672 / Un-Approved / Rahim Yar Khan	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
<b>Total: Regular</b>		<b>2,246.347</b>	<b>0.000</b>	<b>0.000</b>	<b>766.361</b>	<b>766.361</b>	<b>936.106</b>	<b>528.880</b>	<b>30.000</b>
<b>Foreign Aided Projects</b>									
2729	Heritage and Urban Regeneration in Lahore Fort (AFD Funded) 01191902216 / Un-Approved / Lahore	4,700.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2730	Punjab Intermediate Cities Improvement Investment Programme (Phase-II) 01381902345 / Un-Approved / Bahawalpur, Dera Ghazi Khan, Muzaffargarh, Rahim Yar Khan, Sargodha	47,000.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2731	Punjab Cities Programme - TA Component 01381902369 / Un-Approved / Bahawalnagar, Khanewal, Muzaffargarh, Okara, Sheikhpura, Toba Tek Singh	2,840.000	0.000	0.000	140.000	140.000	400.000	400.000	1,900.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	140.000	140.000			
<b>Total: Foreign Aided Projects</b>		<b>54,540.000</b>	<b>0.000</b>	<b>0.000</b>	<b>151.000</b>	<b>151.000</b>	<b>400.000</b>	<b>400.000</b>	<b>1,900.000</b>
<b>Improvement of Graveyards</b>									
2732	Establishment of Shehr-e-Khamoshan Model Graveyard at Rakh Dhamial, District Rawalpindi 01291800329 / Un-Approved / Rawalpindi	20.000	0.500	0.000	15.000	15.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2733	Construction of Janazgah in village Latifwal Union Council Mongowal Tehsil district Chakwal 01271902559 / Un-Approved / Chakwal	27.451	0.000	0.000	17.451	17.451	10.000	0.000	0.000
2734	Construction of Shair-e-Khamoshan at Samundari, District Faisalabad. 01091902620 / Un-Approved / Faisalabad	100.000	0.000	0.000	10.000	10.000	30.000	30.000	30.000
2735	Construction of Boundary Walls of Graveyards in Bare Wala, Ramkey Chatha, Rahgo Syedan, Jagganwala and Chak Kharal, District Hafizabad. 01141902579 / Un-Approved / Hafizabad	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2736	Establishment of Shehr-e-Khamoshan Model Graveyard at Ghazi Khokher and Boley Gujrat 01131800255 / 01-10-2018 / Gujrat	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
2737	Construction of Janazgah and Boundary Wall of the graveyard at Village Rathowal, District M.B. Din 01151902367 / Un-Approved / Mandi Bahauddin	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2738	Construction of Boundary Wall of Graveyard in Jandhu Sahi, Toti Chak and Kashmir Nagar, Tehsil Daska, District Sialkot 01171902744 / Un-Approved / Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2739	Construction of Shehr-e-Khamoshan at City Muridkay, District Sheikhpura. 01211902646 / Un-Approved / Sheikhpura	170.000	0.000	0.000	10.000	10.000	30.000	100.000	30.000
<b>Total: Improvement of Graveyards</b>		<b>413.451</b>	<b>0.500</b>	<b>0.000</b>	<b>103.451</b>	<b>103.451</b>	<b>105.000</b>	<b>140.000</b>	<b>60.000</b>
<b>Miscellaneous</b>									
2740	Construction of Road from Darkhana Chaki to Chak Nagari Talagang Road (L=4 km), District Chakwal 01271902675 / Un-Approved / Chakwal	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2741	Construction of Road from Noorpur Adda to Jhaal, District Chakwal 01271902681 / Un-Approved / Chakwal	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
2742	Construction of Road from Jhatti Gujar to Talagang Kalarkahar Road (L=5 km), District Chakwal 01271902685 / Un-Approved / Chakwal	60.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000
2743	Construction of Road along Doodah Minor from Bus Stop Doodah Minor to Lahore Sargodha Road and from Chak No. 82SB to Dera Fazal Abbas, District Sargodha. 01331902560 / Un-Approved / Sargodha	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2744	Construction of Road from Sial Hussainabad Moor to Shahani Adda (L=8 km), District Bhakkar 01301902699 / Un-Approved / Bhakkar	80.000	0.000	0.000	25.000	25.000	25.000	30.000	0.000

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1	2	3	4	5	6	7	8	9	10
2745	Construction of Road at Chak No. 58/GB Length 1.25 km, Tehsil Jaranwala, District Faisalabad 01091902574 / Un-Approved / Faisalabad	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
2746	Construction / Improvement of Road Jodhkey to Rangpur / Length=1.50 km, District Faisalabad 01091902576 / Un-Approved / Faisalabad	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2747	Provision of Sewerage System in Satiyana, Faisalabad 01091902743 / Un-Approved / Faisalabad	60.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000
2748	Construction of Soling in Abadi Makranwali and Abadi Basti Shabal, Tehsil Shorkot, District Jhang 01101902761 / Un-Approved / Jhang	2.053	0.000	0.000	2.053	2.053	0.000	0.000	0.000
2749	Rural Drainage and Street Pavement in Chak 148/GB, Tehsil & District T.T.Singh  01111800337 / 01-11-2018 / Toba Tek Singh	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2750	Repair of Road from Kalma Chowk Kamalia to Mall Fatyana Chowk Canal Baralah Branch, T.T.Singh 01111902591 / Un-Approved / Toba Tek Singh	25.000	0.000	0.000	5.000	5.000	10.000	10.000	0.000
2751	Repair of road from Mouza Member to Muhammad Shah Via Syed Musa, T.T.Singh 01111902598 / Un-Approved / Toba Tek Singh	25.000	0.000	0.000	15.000	15.000	10.000	0.000	0.000
2752	Tuff Tiles Work in Bara Wala, Rabar Tarar, Ramkey Chatha and Kolu Tarar, District Hafizabad 01141902741 / Un-Approved / Hafizabad	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
2753	Construction of Lalamusa - Chak Dina Road i/c Link Shah Sarmast, Serwani & Kharian, Length 7.65 km, Tehsil Kharian District Gujrat 01131902631 / Un-Approved / Gujrat	106.000	0.000	0.000	20.000	20.000	50.000	36.000	0.000
2754	Rehabilitation of road from Kharian-Dinga Road Dhoria to Bijran Tehsil Kharian, District Gujrat (Length 3 km) 01131902640 / Un-Approved / Gujrat	52.000	0.000	0.000	20.000	20.000	32.000	0.000	0.000
2755	Rehabilitation / Carpeting of Road from Halsi Nullah Bund to Kharianwali via Gillanwala, Chak Sadda, District Gujrat. 01131902652 / Un-Approved / Gujrat	265.000	0.000	0.000	40.000	40.000	110.000	115.000	0.000
2756	Construction of Road from Barianwala to Chak Hussain (L=1 km), Barianwala Road Pulli to Mughli (L=1 km), From Canal Upper Jehlam to Saim Drainage to Sagar Village, District Gujrat 01131902654 / Un-Approved / Gujrat	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2757	Construction of road from Bagrianwala to Porr , Bagrianwala Rajbah to Pulli Haji Nazir to Nawa Lok (L=2.5 km), Rakh Kolan to Chak Wasan (L=2.5 km), District Gujrat 01131902658 / Un-Approved / Gujrat	80.000	0.000	0.000	15.000	15.000	45.000	20.000	0.000
2758	Rehabilitation of Metalled Road Bhagowal to Tanda Road District Gujrat 01131902662 / Un-Approved / Gujrat	52.000	0.000	0.000	15.000	15.000	18.000	19.000	0.000
2759	Construction of Bridge and Approach Road at Village Malki District Gujrat 01131902667 / Un-Approved / Gujrat	96.000	0.000	0.000	20.000	20.000	38.000	38.000	0.000
2760	Rehabilitation / Reconstruction of Road from Jalalpur Jattan to Shahbazpur (Length 7.10 km), District Gujrat 01131902671 / Un-Approved / Gujrat	211.000	0.000	0.000	30.000	30.000	90.000	91.000	0.000
2761	Construction of Damage Bridge of Saim Nullah at Kala Shadian Qadirabad Road near Jago Kalan, District M.B.Din 01151902644 / Un-Approved / Mandi Bahauddin	42.000	0.000	0.000	15.000	15.000	27.000	0.000	0.000
2762	Construction / Rehabilitation of road from Kisanwali Pull to Pindi Rawan Links Chak No. 47 and Chak No. 48 in District M.B.Din 01151902648 / Un-Approved / Mandi Bahauddin	93.000	0.000	0.000	20.000	20.000	35.000	38.000	0.000
2763	Construction of Carpet Road from Seeray to Dhola via Dera Tarkana, District M.B.Din 01151902650 / Un-Approved / Mandi Bahauddin	114.000	0.000	0.000	20.000	20.000	45.000	49.000	0.000
2764	Rural Drainage Scheme in PP-66, District M.B.Din 01151902742 / Un-Approved / Mandi Bahauddin	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2765	Reconstruction / Improvement of road Muridke-Narowal Road from Qila Kalarwala Chowk to Village Ghatalian, District Sialkot 01171902686 / Un-Approved / Sialkot	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2766	IT Based Monitoring System for Improved Service Delivery in Entire Local Governments of the Punjab. 01191800353 / Un-Approved / Lahore	250.000	0.000	0.000	50.000	50.000	80.000	80.000	40.000
2767	Study for land value captured of mall and Mass Transit Route, Lahore 01191901812 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
2768	Construction of PCC Streets and Sewerage at Mehtab Park Chandian Village and Allied Abadies Lahore 01191711223 / 01-07-2017 / Lahore	27.000	0.000	0.000	13.500	13.500	13.500	0.000	0.000
2769	Construction of PCC streets and Sewerage at village Dogaitch Gujar Pura Guldasht Town and Allied Abadies Lahore 01191711224 / 01-07-2017 / Lahore	28.000	0.000	0.000	14.000	14.000	14.000	0.000	0.000
2770	Construction of PCC / Sewerage / Drainage in UC-269, 270 & 271, Lahore 01191902746 / Un-Approved / Lahore	9.600	0.000	0.000	9.600	9.600	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2771	Construction of Road Village Jemial Wala Chak No.577 GB, Length=2.00 km Tehsil & District Nankana Sahib 01211805094 / Un-Approved / Sheikhpura	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2772	Rehabilitation / Reconstruction of Road from Manawala Chowk to Phularwan Road Pull Tibbi Meto to Village Jhandiar wala (Length 3 km), District Sheikhpura  01211902577 / Un-Approved / Sheikhpura	36.000	0.000	0.000	10.000	10.000	26.000	0.000	0.000
2773	Rehabilitation / Reconstruction of Road from Manawala Chowk Phularwan Road to Village Sawan Singh Wala (Length 1.25 km), District Sheikhpura 01211902585 / Un-Approved / Sheikhpura	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
2774	Construction of road from Raiwand-Kasur Road to Bablayana Road along Lakhnekey-Bablayana Drain (4.5 KM), District Kasur 01181902348 / Un-Approved / Kasur	35.000	0.000	0.000	5.000	5.000	5.000	25.000	0.000
2775	Rehabilitation / Construction of road from Renala Bama Bala road to chak No. 5/1R and Link Govt. Girls High School 5/1R =0.77 KM Tehsil Renala Khurd & District Okara 01341800209 / 01-10-2019 / Okara	4.123	0.000	0.000	4.123	4.123	0.000	0.000	0.000
2776	Construction/Rehabilitation of road from Sujay Ki Pull to Abadi Malik Shahzad Wali near Satluj River, Tehsil Depalpur, District Okara 01341902347 / Un-Approved / Okara	29.578	0.000	0.000	5.000	5.000	10.000	14.578	0.000
2777	Rehabilitation of Link Road Chak No. 82/5-L, Abadi Khokharwali and PCC, Drainage at Chak No. 46/GD, District Sahiwal. 01361902406 / Un-Approved / Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2778	Repair of Road from Adda 5/11-L to Chak No.5/11-L (L=1 km), Tehsil Chichawatni, District Sahiwal 01361902695 / Un-Approved / Sahiwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2779	Construction of Road from pull Rangho to Seetal Mari on Multan Branch Canal Southern Side, District Multan 01241800206 / Un-Approved / Multan	100.000	0.000	0.000	15.000	15.000	40.000	40.000	5.000
2780	Construction of Water Courses Tehsil Jalalpur, District Multan 01241902692 / Un-Approved / Multan	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2781	Construction of Metalled Road 12 ft from Makhdoom pur railway phatak to Chak No. 4/9-R Dolat pur (L = 11.00 KM), Khanewal 01221800230 / Un-Approved / Khanewal	132.000	0.000	0.000	20.000	20.000	56.480	50.000	5.520
2782	Development works, Construction and rehabilitation of roads, streets and public Parks, D.G. Khan 01041800313 / Un-Approved / Dera Ghazi Khan	500.000	0.000	0.000	45.000	45.000	355.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2783	Construction and Rehabilitation of Jatoti to Sithari Road, District Muzaffargarh 01061902690 / Un-Approved / Muzaffargarh	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
2784	Rehabilitation and Improvement of road from Fatehpur to Chak No.92/ML Via Chak No. 224/TDA (12 ft), District Layyah 01051902612 / Un-Approved / Layyah	88.000	0.000	0.000	20.000	20.000	34.000	34.000	0.000
2785	Rehabilitation and Improvement of road from Noorpur to Jharkil via Dinpur (12 ft), District Layyah 01051902619 / Un-Approved / Layyah	115.000	0.000	0.000	20.000	20.000	45.000	50.000	0.000
2786	Provision of Sewerage, Drainage and Tuff Tiles in Layyah City, Tehsil & District Layyah 01051902740 / Un-Approved / Layyah	35.000	0.000	0.000	10.000	10.000	12.000	13.000	0.000
2787	Construction of PCC and Drains at Marri Chakoka, Tehsil Minchanabad, District Bahawalnagar 01011902764 / Un-Approved / Bahawalnagar	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
2788	Third Party Validation (TPV) for Punjab Local Government Development Package (PC-II) 01371800196 / 01-07-2018 / Punjab	30.200	0.000	0.000	10.000	10.000	20.200	0.000	0.000
2789	Capacity building of local government to transit to the new local government system 01371901795 / Un-Approved / Punjab	500.000	0.000	0.000	200.000	200.000	150.000	150.000	0.000
2790	Piloting, waste to energy projects. Closure of selected solid waste dump sites and trapping of methaine emission 01371901799 / Un-Approved / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
2791	Roll out of successful interventions piloted under World Bank funded PCGiP to other cities 01371901802 / Un-Approved / Punjab	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
2792	Energy audit of Local Governments and solarization of selected energy needs 01371901804 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	200.000	200.000	0.000
2793	Formulation of solid waste management plans for various cities in the Punjab 01371901805 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
2794	Development of prospective master land use plan for tehsil level cities in the Punjab 01371901806 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	200.000	200.000	0.000
2795	Development of pension accrual and management plan 01371901807 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2796	Third party validation of Local Government projects 01371901808 / Un-Approved / Punjab	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
2797	Piloting solid waste sorting and composting projects 01371901809 / Un-Approved / Punjab	200.000	0.000	0.000	52.109	52.109	147.891	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2798	Provision for Unfunded / Incomplete Schemes 01371902219 / Un-Approved / Punjab	175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
<b>Total: Miscellaneous</b>		<b>5,687.554</b>	<b>0.000</b>	<b>0.000</b>	<b>1,617.385</b>	<b>1,617.385</b>	<b>2,512.071</b>	<b>1,407.578</b>	<b>50.520</b>
<b>Public Parks / Playgrounds</b>									
2799	Establishment of Public Park at Zafarwal, District Narowal 01161902724 / Un-Approved / Narowal	20.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Public Parks / Playgrounds</b>		<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Walled City of Lahore Authority</b>									
2800	Restoration of selected historical building in Rawalpindi 01291901811 / Un-Approved / Rawalpindi	200.000	0.000	0.000	35.000	35.000	150.000	0.000	0.000
2801	Urban Rehabilitation and Infrastructure Improvement Project Package from Bhaati Gate to Qatri Allah Buksh, Lahore. 01191902767 / Un-Approved / Lahore	500.000	0.000	0.000	40.000	40.000	200.000	100.000	160.000
2802	Rehabilitation of historical site of Chakar-e-Azam tomb and Sikh era fort at Satgarah 01341901810 / Un-Approved / Okara	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
<b>Total: Walled City of Lahore Authority</b>		<b>750.000</b>	<b>0.000</b>	<b>0.000</b>	<b>90.000</b>	<b>90.000</b>	<b>385.000</b>	<b>100.000</b>	<b>160.000</b>
<b>Total: NEW SCHEMES</b>		<b>63,657.352</b>	<b>0.500</b>	<b>0.000</b>	<b>2,738.197</b>	<b>2,738.197</b>	<b>4,338.177</b>	<b>2,576.458</b>	<b>2,200.520</b>
<b>PPP PROJECT</b>									
<b>PPP</b>									
2803	Establishment of Model Cattle Market at Khushab 01311603626 / Un-Approved / Khushab	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2804	Establishment of Bus stand at Jandanwala, Tehsil Kaloorkot, Bhakkar. 01301902489 / Un-Approved / Bhakkar	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2805	Establishment of parking plaza at Faisalabad 01091902491 / Un-Approved / Faisalabad	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2806	Establishment of model cattle market Ghakar, Gujranwala. 01121902488 / Un-Approved / Gujranwala	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2807	Establishment of model cattle market at Kunjah, Gujrat. 01131902486 / Un-Approved / Gujrat	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2808	Construction of Underground Parking Plaza outside of Dehli Gate, Lahore 01191902217 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	110.000	0.000	0.000
2809	Establishment of model cattle market at Lahore 01191902487 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2810	Establishment of parking plazas in Lahore 01191902490 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
2811	Establishment of Model Cattle Market in D.G. Khan 01041902368 / Un-Approved / Dera Ghazi Khan	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2812	Construction of model slaughter house in Bahawalpur 01021900194 / Un-Approved / Bahawalpur	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2813	Construction of Municipal Services Complex in Bahawalpur 01021902480 / Un-Approved / Bahawalpur	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2814	Installation of consumer water meters in areas of urban municipalities 01371805081 / Un-Approved / Punjab	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2815	Construction of parking plazas at potential sites in major municipalities accross Punjab 01371902492 / Un-Approved / Punjab	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2816	Establishment of Joyland Amusement Parks in Punjab 01371902493 / Un-Approved / Punjab	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: PPP</b>		<b>1,554.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14.000</b>	<b>14.000</b>	<b>110.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>1,554.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14.000</b>	<b>14.000</b>	<b>110.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>101,952.249</b>	<b>3,875.696</b>	<b>0.000</b>	<b>6,300.000</b>	<b>6,300.000</b>	<b>6,816.127</b>	<b>3,564.338</b>	<b>2,600.070</b>