

## LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	55	38.000	948.540	0.000	986.540	679.914	422.913
Drainage	10	15.000	66.481	0.000	81.481	3.203	0.000
Foreign Aided Projects	4	0.000	405.000	9,687.000	10,092.000	14,462.206	7,919.500
Improvement of Graveyards	15	0.000	310.095	0.000	310.095	260.534	247.864
Local Development Programme	32	0.000	321.392	0.000	321.392	321.860	152.082
Miscellaneous	82	0.000	1,012.877	0.000	1,012.877	798.462	613.134
Model Cattle Markets	2	0.000	70.113	0.000	70.113	152.104	78.000
Programme	1	15.000	0.000	0.000	15.000	0.000	0.000
Public Parks / Playgrounds	4	0.000	41.000	0.000	41.000	33.431	0.000
Rural Sewerage Drainage Schemes	1	0.000	5.000	0.000	5.000	0.000	0.000
Solid Waste Management	1	0.000	10.000	0.000	10.000	20.000	30.000
Walled City of Lahore Authority	6	0.000	141.502	0.000	141.502	581.011	690.000
<b>Total: ON-GOING SCHEMES</b>	<b>213</b>	<b>68.000</b>	<b>3,332.000</b>	<b>9,687.000</b>	<b>13,087.000</b>	<b>17,312.725</b>	<b>10,153.493</b>
<b><u>NEW SCHEMES</u></b>							
Local Development Programme	1	0.000	50.000	0.000	50.000	0.000	0.000
Miscellaneous	2	0.000	60.000	0.000	60.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>3</b>	<b>0.000</b>	<b>110.000</b>	<b>0.000</b>	<b>110.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>216</b>	<b>68.000</b>	<b>3,442.000</b>	<b>9,687.000</b>	<b>13,197.000</b>	<b>17,312.725</b>	<b>10,153.493</b>

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1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

1854	Concreting of existing Katcha Track Village New Larri, UC Teraya, District Rawalpindi. 01291902641 / 25-11-2020 / Rawalpindi	18.000	5.857	0.000	5.000	5.000	7.143	0.000	0.000
1855	Construction / Repair of Road from Choa Saidan Shah Chakwal Road to Govt. High School Jhatla, Chakwal 01271902657 / 01-07-2019 / Chakwal	10.000	1.953	0.000	4.000	4.000	4.047	0.000	0.000
1856	Construction of Retaining Wall at Village Jhatla, Chakwal. 01271902659 / 01-07-2019 / Chakwal	4.000	2.212	0.000	1.788	1.788	0.000	0.000	0.000
1857	Rehabilitation / Construction of Link Road from (i) Abadi Mian Javeed Ranjha Tubewell No. 140 to Chak No. 18/SB (ii) Pull Rawana to Abadi Mian Liaqat Hayat Ranjha / Mian Qasim Hayat Ranjha 01331902647 / 01-07-2019 / Sargodha	35.000	15.350	0.000	10.000	10.000	9.650	0.000	0.000
1858	Remaining Repair work of 1.5 km Link Road Sial More / Phalia Road and Midh Kot Momin Road, Sargodha. 01331902655 / 01-07-2019 / Sargodha	20.000	9.319	0.000	5.681	5.681	5.000	0.000	0.000
1859	Establishment of Public Park at Chak No. 47/NB, Faisalabad Road, District Sargodha. 01331902781 / 04-02-2020 / Sargodha	15.000	5.000	0.000	5.000	5.000	5.000	0.000	0.000
1860	Widening / Construction of Road from Sodhi More to Sodhi Kalyal and Biakh, District Khushab. 01311902636 / 04-02-2020 / Khushab	63.120	28.871	0.000	5.000	5.000	29.249	0.000	0.000
1861	Establishment of Road from Jandain to Gujja, District Bhakkar. 01301902575 / 04-02-2020 / Bhakkar	50.000	16.210	0.000	15.000	15.000	12.000	6.790	0.000
1862	Construction of Road from Chak No. 168/GB via 165/GB, 174/GB, 424/GB, 425/GB main road Tandlianwala & Okara Road, Faisalabad. 01091902642 / 01-07-2019 / Faisalabad	45.000	0.000	0.000	35.000	35.000	10.000	0.000	0.000
1863	Schemes for Development of Village Eminabad Gujranwala 01121601238 / 01-07-2016 / Gujranwala	140.000	110.000	0.000	30.000	30.000	0.000	0.000	0.000
1864	Establishment of new Office Building Municipal Committee Ladha Wala Waraich 01121700701 / 01-07-2017 / Gujranwala	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
1865	Construction of Road from Jajoki to Qila Desu Singh along side Rajbah, District Gujranwala. 01121902770 / 04-02-2020 / Gujranwala	30.000	5.000	0.000	25.000	25.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1866	Construction of PCC, Sewerage and open drainage at UCs 45/9,48/12,49/13,46/10,47/11,41/5 Vania Wala, lohianwala, Aroop, Butterwali, jalal balagan, Talwandi, Khajoorwali, Bhatti Bhangoo, rahwali Sharqi, khoker key District Gujranwala 01122002112 / 01-07-2020 / Gujranwala	130.000	53.748	0.000	25.000	25.000	30.000	21.252	0.000
1867	Construction & Pavement of Streets, Sewerage, Drains and Sullage Carrier in Union Council Nanowana, Kaleeki, Nahrianwala, Gaagay, Uddoki, Bhobra, District Hafizabad. 01141902441 / 15-08-2019 / Hafizabad	80.000	40.000	0.000	40.000	40.000	0.000	0.000	0.000
1868	Construction of Road from Beriwala to Marh Chatha, District Hafizabad 01141902587 / 01-07-2019 / Hafizabad	20.000	9.189	0.000	10.811	10.811	0.000	0.000	0.000
1869	Construction of Road from Darbar Rang Bahlol to Pindi Dhudal Road, Hafizabad. 01141902600 / 01-07-2019 / Hafizabad	25.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1870	Widening / Rehabilitation of Carpet Road from Sat Sira to Mano Chak, Ladher to Churmd via Make with Links Mangat & Phalia Qanchi, Jokalian to Mangowal, Mano Chak to Saida Sharif, Phalia to Chalianwala Station via Jaisiac, Phalia Asad Ullah to Shadiwal Road and Khuthiala Sheikhan to Dhal via Dady Chatkey with Links Seery, Kalo, Takhat Mahal & Bambli, District Mandi Bahauddin. 01151902608 / 01-07-2019 / Mandi Bahauddin	1,150.000	250.000	0.000	108.000	108.000	293.000	315.000	184.000
1871	Construction of road from Sheranwall Darbar to Rana Chowk PCC, Mandi Bahauddin. 01151902719 / 01-07-2019 / Mandi Bahauddin	10.000	5.891	0.000	4.109	4.109	0.000	0.000	0.000
1872	Construction of Road from Jayya minor via Dera Zafar Chimmooana via Dera Sultan to Jayya Chowk, Mandi Bahauddin. 01151902720 / 01-07-2019 / Mandi Bahauddin	50.000	0.865	0.000	15.000	15.000	8.000	10.000	16.135
1873	Rehabilitation of 02 KM Branch Road at Main Narowal- Pasroor Road from Village Fattah Gujran to Village Bhutta UC 91 01171700698 / 01-07-2017 / Sialkot	30.000	17.234	0.000	12.766	12.766	0.000	0.000	0.000
1874	Construction of PCC Covered Street Drain / Nullah& Providing, Laying of Tuff Tiles in village Bahera of UC Marakiwal, Sialkot 01171902700 / 01-07-2019 / Sialkot	24.600	14.327	0.000	10.273	10.273	0.000	0.000	0.000
1875	Pavement of PCC of Roads in Kot Lakhpat, Lahore. 01191902568 / 04-02-2020 / Lahore	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000

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1	2	3	4	5	6	7	8	9	10
1876	Construction of PCC Jamia Masjid Taqwa, Khyber Town Tulise Pura and Street PCC along with Nullah Thanet school wali link bird market Chaman Park, Fatehgarh, Lahore. 01191902714 / 01-07-2019 / Lahore	15.000	4.500	0.000	5.000	5.000	5.500	0.000	0.000
1877	Repair / Carpeting of Shakir Road Icchra, Link Taj Hospital Road and Ali Raza Abad to Khaliq Abad Road, Lahore. 01191902722 / 01-07-2019 / Lahore	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1878	PCC streets in Takia Lehri Shah Ichra, Bhatti Park UC 86, Shama Park, Sikandria Colony UC 94, Lahore. 01191902735 / 04-02-2020 / Lahore	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1879	Repair of roads and streets in UC 82, 89, 90, 91, 97 Lahore. 01191902737 / 04-02-2019 / Lahore	150.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
1880	Carpeting of Road frm main CIA stop to Haji Park in UC 94, Lahore. 01191902739 / 04-02-2020 / Lahore	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
1881	Providing and laying of PCC streets Gulshan e Ravi Shaam Nagar, Muslimpura Joyshah Road Lahore 01192002279 / 01-07-2017 / Lahore	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000
1882	Providing and Laying PCC Streets Sadaqat Shah, Fareed Sabzazar, Multan Road Lahore 01192002280 / 01-07-2017 / Lahore	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000
1883	Beautification of Muridkay City and underpasses / G.T Road Muridkay city portion (alongwith provision of horticulture, tuff tiles, sitting areas, parking areas, installation of benches, monument fountains and removal of encroachments etc. District Sheikhpura  01211601268 / 01-07-2016 / Sheikhpura	199.999	130.367	0.000	30.000	30.000	15.000	24.632	0.000
1884	Establishment of Community Centre in Pattoki, District Kasur 01181606635 / 01-07-2016 / Kasur	33.715	31.415	0.000	2.300	2.300	0.000	0.000	0.000
1885	Rural Soling Drainage & PCC Scheme Mamanwala Khurd, Tehsil & District Kasur 01182002115 / 01-07-2020 / Kasur	15.000	4.000	0.000	7.000	7.000	4.000	0.000	0.000
1886	Rural Soling Drainage & PCC Scheme Thathi Bashiwala, Tehsil & District Kasur  01182002116 / 01-07-2020 / Kasur	15.000	4.000	0.000	11.000	11.000	0.000	0.000	0.000
1887	Elimination of Ponds from Major Villages of Punjab to Improve Sanitation / Eradication of Vector Diseases through Bio-Remediation (Phase-II) Ghanikay District Kasur 01182002121 / 26-03-2018 / Kasur	11.364	1.558	0.000	9.806	9.806	0.000	0.000	0.000
1888	Improvement / Repair for Metalled Road Basti Malook to Dunyapur Road, Adda Chak No. 356/WB to Chak No. 354/WB, District Multan. 01241902649 / 01-07-2019 / Multan	9.264	3.927	0.000	5.337	5.337	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1889	Construction of Water Course in Mouza Durrab Pur Tehsil Jalalpur Pir Wala, Multan. 01241902664 / 01-07-2019 / Multan	28.737	3.988	0.000	15.000	15.000	9.749	0.000	0.000
1890	Construction / Rehabilitation of Metalled Road from Reliance Weaving Mills to New Branch Canal via Basti Kirpalpur, District Multan. 01241902758 / 25-11-2019 / Multan	27.355	9.961	0.000	17.394	17.394	0.000	0.000	0.000
1891	Rehabilitation of Mettalled Road from Noor Shah Railway Station to Bagi Pulli, Multan-Vehari Road, District Vehari. 01241902765 / 01-07-2019 / Multan	50.000	9.761	0.000	10.000	10.000	20.000	10.239	0.000
1892	Construction of M/R from Jora Mogha to 390/W.B via 388/W.B, District Lodhran. 01231902676 / 25-11-2019 / Lodhran	18.000	10.000	0.000	8.000	8.000	0.000	0.000	0.000
1893	Construction of Metalled Road from Pull Bahmin Wali to Pull Baghdad Sharif, Tehsil Mian Channu, Khanewal. 01221902687 / 01-07-2019 / Khanewal	14.265	11.323	0.000	2.942	2.942	0.000	0.000	0.000
1894	Construction of Metalled Road from Indus Highway to Basti Sardar Baz Muhammad Khan Jaffar Tehsil Taunsa, D.G. Khan 01041902645 / 01-07-2019 / Dera Ghazi Khan	44.000	8.673	0.000	20.000	20.000	15.327	0.000	0.000
1895	Rehabilitation of Road Indus Highway Add-Saleemabad to Kotla Mughlan Jampur Road via Dhora Hajana, District Rajanpur. 01071902677 / 04-02-2019 / Rajanpur	70.000	15.918	0.000	25.000	25.000	29.082	0.000	0.000
1896	Construction of Metalled Road from Basti Herral to Sikhara Wala Road, Fazelpur, District Rajanpur, 01071902760 / 25-11-2019 / Rajanpur	9.600	6.844	0.000	2.756	2.756	0.000	0.000	0.000
1897	Construction of Mettalled Road from Basti Akbar Sontra to Bait Nasrullah School via Basit Abid Hussain Khan Jatoi, District Rajanpur. 01071902762 / 04-02-2020 / Rajanpur	32.000	4.935	0.000	27.065	27.065	0.000	0.000	0.000
1898	Construction of Bridge of Nullah Sohrab Kotla Reham, Tehsil Jatoi, District Muzaffargarh. 01061902789 / 04-02-2020 / Muzaffargarh	10.000	4.988	0.000	5.012	5.012	0.000	0.000	0.000
1899	Widening / Improvement and Rehabilitation of Road from Mubarakabad to 107/6R at More Chak 106/6R to Rahmat Chowk, Faqeerwali Road via Chak No. 109/6R, District Bahawalnagar. 01011902651 / 01-07-2019 / Bahawalnagar	50.000	10.897	0.000	20.000	20.000	19.103	0.000	0.000
1900	Widening & Repair of Mettled Road from KLP Road to Basti Walla Machi, Tehsil Liaqatpur, District Rahim Yar Khan. 01031902660 / 25-11-2019 / Rahim Yar Khan	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1901	Construction of Road from Union Council Office to Eidgah via Bhutto Colony, Khanbela, District Rahim Yar Khan. 01031902663 / 25-11-2019 / Rahim Yar Khan	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1902	Construction of Road from Petrolling Chowki Nawan Kot to via Basti Jam Mouj, Ali Basti Arrain, Basti Chachar Chak 108, District Rahim Yar Khan. 01031902666 / 25-11-2019 / Rahim Yar Khan	40.000	9.936	0.000	15.000	15.000	15.064	0.000	0.000
1903	Construction of Road from Bakha Laar Road Junaid Chowk via Basti Larran, Basti Amanat Ali Zahir Pir Road, Basti Chandia, District Rahim Yar Khan. 01031902670 / 25-11-2019 / Rahim Yar Khan	40.000	10.000	0.000	15.000	15.000	10.000	0.000	0.000
1904	Construction of Road from KLP RYK Road Sehja via Gemal Pir Basti Doda Arrain, District Rahim Yar Khan. 01031902672 / 25-11-2019 / Rahim Yar Khan	35.000	10.000	0.000	15.000	15.000	10.000	0.000	0.000
1905	Water diggi repair/ New for drinking purpose UC 45/P, bagho bahar and Bhutta Sheikh and mud bohara 01032002278 / 01-05-2018 / Rahim Yar Khan	10.000	0.000	8.000	0.000	8.000	2.000	0.000	0.000
1906	Programme for Results Operation Punjab Jobs and Competitiveness Building Sanction Permits (J&C, DLI-1). 01371601245 / 01-07-2016 / Punjab	98.000	5.000	0.000	20.000	20.000	12.000	25.000	36.000
1907	Construction of Union Council Office Buildings in Punjab 01371601278 / 01-07-2016 / Punjab	364.644	354.644	0.000	10.000	10.000	0.000	0.000	0.000
1908	Provision of Special Hand Pumps in Rural Areas of Punjab 01381700725 / 01-07-2017 / Sheikhpura, Sialkot, Toba Tek Singh, Vehari	100.000	70.552	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>3,705.663</b>	<b>1,350.713</b>	<b>38.000</b>	<b>948.540</b>	<b>986.540</b>	<b>679.914</b>	<b>422.913</b>	<b>236.135</b>
<b>Drainage</b>									
1909	Sewerage, Drainage & PCC in Tatle Aali including Dinpur Ghadian and Torr Kalan, District Gujranwala. 01121902516 / 25-11-2019 / Gujranwala	20.000	2.937	0.000	13.860	13.860	3.203	0.000	0.000
1910	Construction of Street No.19, 20 Link Nawab Colony UC-31, Street No.18 & 11 and Links Kachopura, Faiz Bagh UC-31 & Street No.1 and Links Krishna Foundary UC-31, Lahore 01191986558 / 30-03-2020 / Lahore	10.000	8.655	0.000	1.345	1.345	0.000	0.000	0.000
1911	Construction of PCC Streets & Sewerage facility at Rampura Gopalpura and allied abadies 01192001685 / 01-07-2017 / Lahore	16.500	14.500	0.000	2.000	2.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1912	Construction of PCC Streets & Sewerage facility at Shan Park Imam Town and allied abadies 01192001686 / 31-07-2017 / Lahore	15.500	13.500	0.000	2.000	2.000	0.000	0.000	0.000
1913	Development Works in(PP-160) Lahore 01192002165 / 01-07-2020 / Lahore	57.000	55.000	0.000	2.000	2.000	0.000	0.000	0.000
1914	Construction of PCC, Streets and sewerage facility at Warra Gujran, Kot Dhoni Chand and allied abadies, Lahore 01192002171 / 01-07-2020 / Lahore	28.000	13.724	0.000	14.276	14.276	0.000	0.000	0.000
1915	Rehabilitation of roads / streets Lajpat road, Islam Nagar, Wander Road, Kot Shah-Ud-Din Abadi Back Side P.S Machis factory, Ramay Road, kashmir park, Uc-6, 7, 8 Lahore 01192002219 / 01-07-2020 / Lahore	15.000	13.000	15.000	0.000	15.000	0.000	0.000	0.000
1916	Rural Soling Drainage & PCC Scheme Pial Kalan, Tehsil & District Kasur 01182002114 / 01-07-2020 / Kasur	15.000	4.000	0.000	11.000	11.000	0.000	0.000	0.000
1917	Rural soling drainage and PCC scheme Sherkot, Tehsil and District Kasur 01182002184 / 01-07-2018 / Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1918	Rural Soling Drainage and PCC scheme Himmay wal, Tehsil and District Kasur 01182002185 / 01-07-2018 / Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Drainage</b>		<b>197.000</b>	<b>125.316</b>	<b>15.000</b>	<b>66.481</b>	<b>81.481</b>	<b>3.203</b>	<b>0.000</b>	<b>0.000</b>
<b>Foreign Aided Projects</b>									
1919	Heritage and Urban Regeneration in Lahore Fort (AFD Funded) 01191902216 / 01-07-2019 / Lahore	3,650.000	0.000	0.000	305.000	305.000	530.000	801.500	2,013.500
			Local:	0.000	5.000	5.000			
			Foreign:	0.000	300.000	300.000			
1920	Punjab Intermediate Cities Improvement Investment Prgramme 01381700039 / 01-07-2016 / Sahiwal,Sialkot	27,212.000	2,051.347	0.000	8,517.000	8,517.000	11,063.800	5,640.000	0.000
			Local:	0.000	300.000	300.000			
			Foreign:	0.000	8,217.000	8,217.000			
1921	Project Readiness Financing (PRF) for Punjab Provincial Projects- Punjab Intermediate Cities Improvement Investment Program (PHASE-II) 01381902345 / 01-07-2019 / Bahawalpur,Dera Ghazi Khan,Muzaffargarh,Rahim Yar Khan,Sargodha	2,571.406	0.000	0.000	1,090.000	1,090.000	1,468.406	0.000	0.000
			Local:	0.000	100.000	100.000			
			Foreign:	0.000	990.000	990.000			
1922	Punjab Cities Programme, TA Component 01381902369 / 01-07-2019 / Bahawalnagar,Khanewal,Muzaffargarh, Okara,Sheikhupura,Toba Tek Singh	3,058.000	0.000	0.000	180.000	180.000	1,400.000	1,478.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	180.000	180.000			
<b>Total: Foreign Aided Projects</b>		<b>36,491.406</b>	<b>2,051.347</b>	<b>0.000</b>	<b>10,092.000</b>	<b>10,092.000</b>	<b>14,462.206</b>	<b>7,919.500</b>	<b>2,013.500</b>
<b>Improvement of Graveyards</b>									
1923	Establishment of Shehr-e-Khamoshan Model Graveyard at Rakh Dhamial, District Rawalpindi 01291800329 / 01-10-2018 / Rawalpindi	20.000	3.718	0.000	16.282	16.282	0.000	0.000	0.000
1924	Construction of Shair-e-Khamoshan at Samundari, District Faisalabad. 01091902620 / 25-11-2019 / Faisalabad	100.000	0.000	0.000	45.000	45.000	25.000	30.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
1925	Construction of Boundary Wall of Graveyard and Establishment of Playground after filling pond at Chak No. 248/GB, Tehsil Gojra, District T.T.Singh 01111800188 / 01-07-2018 / Toba Tek Singh	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
1926	Improvement and Up gradation of Gujran Wala Graveyard Railway Line Par Nat Kalan Road Ghakhar 01121700706 / 01-07-2017 / Gujranwala	9.000	6.000	0.000	3.000	3.000	0.000	0.000	0.000
1927	Construction of boundary walls & Janazgah in Graveyards in, District Gujranwala 01121703930 / 01-07-2017 / Gujranwala	50.000	41.558	0.000	8.442	8.442	0.000	0.000	0.000
1928	Construction of Boundary Walls of Graveyards in Bare Wala, Ramkey Chatha, Rahgo Syedan, Jagganwala and Chak Kharal, District Hafizabad. 01141902579 / 01-07-2019 / Hafizabad	30.000	8.490	0.000	10.000	10.000	11.510	0.000	0.000
1929	Establishment of Shehr-e-Khamoshan Model Graveyard at Ghazi Khokher and Boley Gujrat 01131800255 / Un-Approved / Gujrat	120.000	0.000	0.000	20.000	20.000	40.000	60.000	0.000
1930	Construction of Janazgah and Boundary Wall of the graveyard at Village Rathowal, District M.B. Din 01151902367 / 01-07-2019 / Mandi Bahauddin	6.000	2.754	0.000	3.246	3.246	0.000	0.000	0.000
1931	Establishment of Shehr-e-Khamoshan Model Graveyard at Sadha Tehsil Sialkot 01171800254 / 01-10-2018 / Sialkot	147.675	20.000	0.000	35.000	35.000	50.000	42.675	0.000
1932	Construction of Boundary Wall of Graveyard in Jandhu Sahi, Toti Chak and Kashmir Nagar, Tehsil Daska, District Sialkot 01171902744 / 01-07-2019 / Sialkot	10.000	7.483	0.000	2.517	2.517	0.000	0.000	0.000
1933	Establishment of Model Graveyard Shehr e Khamoshan at Mouza Rakh Cheddu Kahna, Lahore 01191703944 / 01-07-2017 / Lahore	162.000	155.416	0.000	6.584	6.584	0.000	0.000	0.000
1934	Construction of Boundary Wall of Graveyards and Janazgah in Ward No. 23, 48 of Tehsil Muridke and UCs No.1, 3, 6, 7, 13, 15, 16, 17, 45, 47 of District Sheikhupura 01211800257 / 01-10-2018 / Sheikhupura	50.000	29.976	0.000	20.024	20.024	0.000	0.000	0.000
1935	Construction of Shehr-e-Khamoshan at City Muridkay, District Sheikhupura. 01211902646 / 01-07-2019 / Sheikhupura	170.000	0.000	0.000	40.000	40.000	60.000	70.000	0.000
1936	Establishment of Shehr-e-Khamoshan Model Graveyard at Vehari Road near Gulzaib Colony Multan 01241800253 / 01-07-2017 / Multan	142.024	92.704	0.000	20.000	20.000	29.024	0.000	0.000



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1	2	3	4	5	6	7	8	9	10
1937	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals 01041800256 / 01-10-2018 / Dera Ghazi Khan	190.000	24.811	0.000	75.000	75.000	45.000	45.189	0.000
<b>Total: Improvement of Graveyards</b>		<b>1,226.699</b>	<b>407.910</b>	<b>0.000</b>	<b>310.095</b>	<b>310.095</b>	<b>260.534</b>	<b>247.864</b>	<b>0.000</b>
<b>Local Development Programme</b>									
1938	Uplifting of Nallah at Qasim Abad / Ali Abad / Fazal Abad / Gulistan-e-Paiker/ Hafiz Abad/Mehr Abad /Hafiz Abad /Westridge Valley / Habib Colony, length = 01291700563 / 01-07-2017 / Rawalpindi	40.000	25.680	0.000	5.000	5.000	9.320	0.000	0.000
1939	Construction of 2 new roads and drainage scheme UC Jand Khanzada, District Chakwal 01271700859 / 01-07-2017 / Chakwal	20.000	8.400	0.000	4.000	4.000	7.600	0.000	0.000
1940	Construction of Road from Jhatti Gujar to Talagang Kalarkahar Road (L=5 km), District Chakwal 01271902685 / 01-07-2019 / Chakwal	60.000	7.022	0.000	10.000	10.000	21.978	21.000	0.000
1941	Construction of Road from purana Bahawal Bye pass to Maghian Road Bhalwal, District Sargodha 01331700659 / 02-11-2017 / Sargodha	36.000	28.621	0.000	7.379	7.379	0.000	0.000	0.000
1942	Development schemes in Sargodha City 01331700726 / 01-07-2017 / Sargodha	245.000	242.817	0.000	2.183	2.183	0.000	0.000	0.000
1943	Rehabilitation / widening & beautification of Road from Chowk Police Station to Railway crossing Shaheenabad Road via children park Sillanwali length 0.96 KM District Sargodha 01332002176 / 01-07-2020 / Sargodha	50.000	32.000	0.000	10.000	10.000	8.000	0.000	0.000
1944	Development package for PP-32 District Sargodha 01332002177 / 01-07-2020 / Sargodha	60.000	16.538	0.000	20.000	20.000	23.462	0.000	0.000
1945	General Development Scheme of Urban Areas Ward No.32,33,34,35 & 36, District T.T. Singh 01111700604 / 01-07-2017 / Toba Tek Singh	30.000	12.000	0.000	10.000	10.000	8.000	0.000	0.000
1946	Rehabilitation of Road from Qila Didar Singh to Kotli Retwali District Gujranwala. 01121902769 / Un-Approved / Gujranwala	90.000	5.000	0.000	8.000	8.000	22.000	30.000	25.000
1947	Construction of PCC, Sewerage and open drainage at UCs Lohianwala, Talwandi wali, Aroop, Bhatti Bhangoo, Talwandi Sharqi, Butterwali, jalal Balangan, District Gujranwala 01122002113 / 01-07-2020 / Gujranwala	90.000	33.000	0.000	20.000	20.000	25.000	12.000	0.000
1948	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc. District Gujrat. 01131700655 / 01-05-2017 / Gujrat	230.000	70.000	0.000	30.000	30.000	50.000	50.000	30.000

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1	2	3	4	5	6	7	8	9	10
1949	Rehabilitation of road from Kharian-Dinga Road Dhoria to Bijran Tehsil Kharian, District Gujrat (Length 3 km) 01131902640 / 01-07-2019 / Gujrat	52.000	20.000	0.000	10.000	10.000	22.000	0.000	0.000
1950	Construction of Road from Malikpur to Bahooj and from Main Road to Jalapwal, District Gujrat. 01131902780 / 04-02-2020 / Gujrat	35.000	10.000	0.000	25.000	25.000	0.000	0.000	0.000
1951	Construction / Rehabilitation of RCC / PCC in Kot Rajputan near Muridky-Narowal Road, District Sheikhupura. 01211902790 / Un-Approved / Sheikhupura	25.000	0.000	0.000	5.000	5.000	10.000	10.000	0.000
1952	Repair of road from Nawazshrif Chowk to Railway Phattak, Safdarabad City, District Sheikhupura 01212002186 / 01-07-2018 / Sheikhupura	40.000	0.000	0.000	28.000	28.000	0.000	12.000	0.000
1953	Rural Soling Drainage & PCC Scheme at Mouza Chabbar and Adjoing Abadies, Tehsil & District Kasur 01182002117 / 01-07-2020 / Kasur	15.000	6.576	0.000	8.424	8.424	0.000	0.000	0.000
1954	Rural Soling Drainage & PCC Scheme Khingran Wala & Arrian Wala Kot, Tehsil & District Kasur 01182002118 / 26-03-2018 / Kasur	15.000	3.000	0.000	7.000	7.000	5.000	0.000	0.000
1955	Rural Soling Drainage & PCC Scheme Sabniwala, Tehsil & District Kasur 01182002119 / 26-03-2018 / Kasur	15.000	4.000	0.000	6.000	6.000	5.000	0.000	0.000
1956	Rural Soling Drainage & PCC Scheme at Jaggiyan, Tehsil & District Kasur 01182002120 / 26-03-2018 / Kasur	15.000	4.000	0.000	5.000	5.000	6.000	0.000	0.000
1957	Construction of Sewerage/ Nali / Khalli / Repair of Soling / Tuff Tiles/ PCC/ Drainage of UC's 87/6-R, 89/6-R, 92/6-R, Muhammad Pur, 59/GD, 58/GD, Aurang Abad, 88/9-L, 94/9-L, 91/9-L, 114/9-L, 112/9-L, 119/9-L, 134/9-L, 110/9-L, Municipal Committee Kamir, 133/9-L, Mirdad Maafi in District Sahiwal 01361700656 / 01-07-2017 / Sahiwal	30.000	25.000	0.000	5.000	5.000	0.000	0.000	0.000
1958	Special development package district Sahiwal 01362002193 / 12-02-2018 / Sahiwal	30.000	12.500	0.000	10.000	10.000	7.500	0.000	0.000
1959	Special City Package for Multan 01241700660 / 01-07-2020 / Multan	100.000	37.918	0.000	20.000	20.000	25.000	17.082	0.000
1960	Special Package for Vehari City (Tuff Tiles, Construction / Repair of Roads) District Vehari 01251700614 / 01-07-2017 / Vehari	50.000	29.647	0.000	10.353	10.353	10.000	0.000	0.000
1961	Tuff Tile of City DG Khan 01041700612 / 01-07-2017 / Dera Ghazi Khan	100.000	65.000	0.000	15.000	15.000	20.000	0.000	0.000
1962	100 Deep Hand Pumps with Straight Machines Disrict Rajan Pur 01071700624 / 01-07-2017 / Rajanpur	30.000	23.947	0.000	6.053	6.053	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1963	Construction of Soling / Drainage Murad Abad District Muzaffargarh 01061700627 / 01-07-2017 / Muzaffargarh	15.000	12.000	0.000	3.000	3.000	0.000	0.000	0.000
1964	Construction of Soling / Drainage and Tuff Tile Chak No.570, 571, 572, 568 and 584/TDAs District Muzaffargarh 01061700628 / 01-07-2017 / Muzaffargarh	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000
1965	Construction of Culverts at Rangpur Canal District Muzaffargarh 01061700629 / 01-07-2017 / Muzaffargarh	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000
1966	Construction / Rehabilitation of M/T Road Alipur City and Soling / Tuff Tile / Drain Alipur City District Muzaffargarh 01061700630 / 01-07-2017 / Muzaffargarh	30.000	22.000	0.000	5.000	5.000	3.000	0.000	0.000
1967	Const. of Metal Road & Sewerage Line Chak No. 38/BC Lal Sohanra District Bahawalpur 01021700617 / 01-07-2017 / Bahawalpur	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
1968	Const. of Metal Road & Sewerage Mauza Tibba Sohewan District Bahawalpur 01021700619 / 01-07-2017 / Bahawalpur	25.000	10.000	0.000	7.000	7.000	8.000	0.000	0.000
1969	Construction of Road Sewerage & Tuff Tile from Dera Bakha Road to basti Bhawani (Length=3 KM) 01021700727 / 01-07-2017 / Bahawalpur	11.000	7.000	0.000	4.000	4.000	0.000	0.000	0.000
<b>Total: Local Development Programme</b>		<b>1,654.000</b>	<b>803.666</b>	<b>0.000</b>	<b>321.392</b>	<b>321.392</b>	<b>321.860</b>	<b>152.082</b>	<b>55.000</b>
<b>Miscellaneous</b>									
1970	Construction of Road from Rawat to Dhoke Bangla UC Rawat Tehsil Murree, District Rawalpindi 01291954495 / 07-11-2019 / Rawalpindi	45.000	5.000	0.000	5.000	5.000	25.000	10.000	0.000
1971	Construction of Road from Lower Ocha Dong to Sair via Kohala Road (3 km) UC Rewat Tehsil Murree District Rawalpindi 01292002194 / 25-02-2018 / Rawalpindi	45.000	5.000	0.000	5.000	5.000	20.000	15.000	0.000
1972	Construction / Rehabilitation of Road Dilwala Bazar to District Road Kayya UC Rewat Tehsil Murree District Rawalpindi 01292002195 / 25-02-2018 / Rawalpindi	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
1973	Improvement of Internal City Roads, Drains and Paths in Tehsil Pindigheb, District Attock 01261703925 / 01-07-2017 / Attock	95.000	70.000	0.000	5.000	5.000	20.000	0.000	0.000
1974	Rehabilitation / Improvement of Road from GT Road to Jattial (Dera Qazi Khalid Mahmood), Tehsil Hazro, District Attock 01261986557 / 30-03-2020 / Attock	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1975	Construction of Road from Darkhana Chaki to Chak Nagari Talagang Road (L=4 km), District Chakwal 01271902675 / 01-07-2019 / Chakwal	50.000	7.327	0.000	10.000	10.000	11.673	21.000	0.000
1976	Construction of Road from Noorpur Adda to Jhaal, District Chakwal 01271902681 / 01-07-2019 / Chakwal	50.000	6.951	0.000	5.000	5.000	18.049	20.000	0.000
1977	Rehabilitation of road from Sarrai chowk to Choa Saidan Shah tehsil Choa Saidan Shah district Chakwal 01272002167 / 01-07-2020 / Chakwal	40.700	20.000	0.000	3.000	3.000	17.700	0.000	0.000
1978	Construction of PCC Streets/ Nullah for storm water channel, Bilal Town, Jhelum City 01282001986 / 01-07-2020 / Jhelum	50.000	0.000	0.000	5.000	5.000	25.000	20.000	0.000
1979	Development Package for Kotmomin and Phularwan City, District Sargodha 01331800252 / 01-10-2018 / Sargodha	40.000	25.000	0.000	4.000	4.000	11.000	0.000	0.000
1980	Construction of PCC, Soling, Tuff Paver, Brik Pavement, Drains in Village Uttian along with link road from Adda Uttian to nawabpur via dera gul Muhammad, district Sargodha 01331800301 / 01-10-2018 / Sargodha	30.000	22.950	0.000	3.050	3.050	4.000	0.000	0.000
1981	Construction of Road along Doodah Minor from Bus Stop Doodah Minor to Lahore Sargodha Road and from Chak No. 82SB to Dera Fazal Abbas, District Sargodha. 01331902560 / 01-07-2019 / Sargodha	15.000	2.264	0.000	5.736	5.736	7.000	0.000	0.000
1982	Rehabilitation of road from house Tesneem Qureshi to 3.50 Marla scheme Tehsil & District Sargodha 01332002252 / 26-08-2017 / Sargodha	5.582	2.791	0.000	2.791	2.791	0.000	0.000	0.000
1983	Construction of Road from Sial Hussainabad Moor to Shahani Adda (L=8 km), District Bhakkar 01301902699 / 01-07-2019 / Bhakkar	80.000	25.000	0.000	15.000	15.000	15.000	25.000	0.000
1984	Rural drainage / PCC Road and Other at Municipal committee Khurrianwala in District Faisalabad 01091703946 / 01-07-2017 / Faisalabad	90.000	24.000	0.000	30.000	30.000	36.000	0.000	0.000
1985	Construction of Road at Chak No. 58/GB Length 1.25 km, Tehsil Jaranwala, District Faisalabad 01091902574 / 01-07-2019 / Faisalabad	12.000	8.063	0.000	3.937	3.937	0.000	0.000	0.000
1986	Construction / Improvement of Road Jodhkey to Rangpur / Length=1.50 km, District Faisalabad 01091902576 / 01-07-2019 / Faisalabad	15.000	10.701	0.000	4.299	4.299	0.000	0.000	0.000
1987	Construction of Metalled road Chak No 478/JB, Loharan Wali to Darbar Qadri Tehsil Shorkot District Jhang 01101803587 / 01-10-2018 / Jhang	6.220	1.000	0.000	5.220	5.220	0.000	0.000	0.000
1988	Rural Drainage and Street Pavement in Chak 148/GB, Tehsil & District T.T.Singh 01111800337 / 01-11-2018 / Toba Tek Singh	15.000	9.962	0.000	5.038	5.038	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1989	Repair of Road from Kalma Chowk Kamalia to Mall Fatyana Chowk Canal Baralah Branch, T.T.Singh 01111902591 / 01-07-2019 / Toba Tek Singh	25.000	5.000	0.000	15.000	15.000	5.000	0.000	0.000
1990	Construction of PCC Streets & Drainage at UC-72 Kohlowala, Tehsil & District Gujranwala 01121800160 / 01-07-2018 / Gujranwala	10.000	8.000	0.000	2.000	2.000	0.000	0.000	0.000
1991	Rehabilitation / Up-gradation of road from Dhariwal to Kotli Mahal via Kot Mand, District Gujranwala 01121800165 / 01-07-2018 / Gujranwala	55.000	39.259	0.000	15.741	15.741	0.000	0.000	0.000
1992	Beautification of City Ali Pur Chattha including Tuff tiles Green Belts & Street Light etc. District Gujranwala 01121703929 / 01-07-2017 / Gujranwala	200.000	92.500	0.000	15.000	15.000	35.000	30.000	27.500
1993	Missing PCC Links from GBHS to Rajbah Bridge via Eastern Graveyard and Road OHR, Western Graveyard to Eid Gah and from GGHS to BHU, Village Nat Kalan Tehsil Wazirabad District Gujranwala. 01121800330 / 01-10-2018 / Gujranwala	40.000	17.403	0.000	22.597	22.597	0.000	0.000	0.000
1994	Construction of PCC & Drainage streets at Gali Riyast, Gali Anwar Mehar, Gali Asghar Wali village Chak Pathankay, Gala G.g.M School to GBM School UC Link Village Kalair, Gali Masjid Wali, Gali Ijaz Shah Wali, Village Garap Garh Main road Dhilam, village Dhilam UC Banky Cheema Gali Qabristan Wali village Ratywala Village Ayoub Nagar Jamkay Chattha District Gujranwala 01121986659 / 30-03-2020 / Gujranwala	5.000	3.793	0.000	1.207	1.207	0.000	0.000	0.000
1995	Drainage Work in Bara Wala, Rabar Tarar, Ramkey Chatha and Kolu Tarar, District Hafizabad.. 01141902741 / Un-Approved / Hafizabad	35.000	0.000	0.000	5.000	5.000	10.000	20.000	0.000
1996	Rehabilitation of Road from Mandar Chowk to Ladian via Shampur, Samrala & Langrial Links (L=7 km), District Gujrat. 01131800345 / 01-11-2018 / Gujrat	110.000	80.000	0.000	30.000	30.000	0.000	0.000	0.000
1997	Construction / Rehabilitation of Road from Bhaddar Adda to Village Jhakur upto Saboor Bhaddar Road including Link Length = 2.50 KM 01131800362 / 01-11-2018 / Gujrat	40.000	15.000	0.000	25.000	25.000	0.000	0.000	0.000
1998	Construction of Road from Barianwala to Chak Hussain (L=1 km), Barianwala Road Pulli to Mughli (L=1 km), From Canal Upper Jehlam to Saim Drainage to Sagar Village, District Gujrat 01131902654 / 01-07-2019 / Gujrat	50.000	17.821	0.000	7.000	7.000	25.179	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1999	Rehabilitation of Metalled Road Bhagowal to Tanda Road District Gurjat 01131902662 / 01-07-2019 / Gujrat	52.000	15.000	0.000	5.000	5.000	15.000	17.000	0.000
2000	Installation of LED Street Lights in Kunjah, Mangowal, Shadiwal Town, City Park, Ch. Zahoor Elahi Stadium, Khatala Underpass & Bhumber Road, Gujrat. 01131902668 / 01-07-2019 / Gujrat	35.300	0.000	0.000	5.000	5.000	20.300	0.000	0.000
2001	Construction of PCC from Haveli Bati Khan to Dera Shan Ali Shasho Ka Bosal Sukha and Construction of PCC / Drain from Janazgah to Jamia Masjid Madni Maghrabi via Darbar in Chak Zahir, District M.B.Din. 01151800207 / 01-10-2018 / Mandi Bahauddin	17.500	12.500	0.000	5.000	5.000	0.000	0.000	0.000
2002	Construction of Road from Dinga Chak 38 to Makiwal-Bhikhi link road UC-21 via Primary School Dera Bahawal Bakhsh Tehsil & District M.B.Din 01151800308 / 01-10-2018 / Mandi Bahauddin	27.082	25.000	0.000	2.082	2.082	0.000	0.000	0.000
2003	Construction / Rehabilitation of PCC , Soling, Brik Pavement, Drains in village Dhoul ranjha lower and Pandowal Tehsil Malikwal, District M.B Din 01151800309 / 01-10-2018 / Mandi Bahauddin	20.000	18.475	0.000	1.525	1.525	0.000	0.000	0.000
2004	Construction / Rehabilitation of road from Kisanwali Pull to Pindi Rawan Links Chak No. 47 and Chak No. 48 in District M.B.Din 01151902648 / 01-07-2019 / Mandi Bahauddin	93.000	13.244	0.000	38.500	38.500	20.000	21.500	0.000
2005	Construction of Carpet Road from Seeray to Dhola via Dera Tarkana, District M.B.Din 01151902650 / 01-07-2019 / Mandi Bahauddin	114.000	1.980	0.000	30.000	30.000	57.020	15.000	10.000
2006	Rural Drainage Scheme in PP-66, District M.B.Din 01151902742 / 01-07-2019 / Mandi Bahauddin	40.000	8.698	0.000	31.302	31.302	0.000	0.000	0.000
2007	Construction of road from Mohallah Alyan to Ghani Pura Kamanwala, PCC Streets (Muhammad Safdar wali, Kashif Mughal wali, Masjid Hayya Alal Flah wali) Kamanwala, District Sialkot 01171800319 / 01-11-2018 / Sialkot	25.000	17.838	0.000	7.162	7.162	0.000	0.000	0.000
2008	Reconstruction / Improvement of road Muridke-Narowal Road from Qila Kalarwala Chowk to Village Ghatalian, District Sialkot 01171902686 / 01-07-2019 / Sialkot	30.000	9.521	0.000	20.479	20.479	0.000	0.000	0.000
2009	IT Based Monitoring System for Improved Service Delivery in Entire Local Governments of the Punjab. 01191800353 / 01-11-2018 / Lahore	371.193	50.000	0.000	30.000	30.000	60.000	60.000	171.193

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
2010	Construction of PCC streets and sewerage facility at village Mananwala, Jallo, allied abadies and office building UC 183, Lahore. 01191711224 / 01-07-2017 / Lahore	29.000	17.000	0.000	12.000	12.000	0.000	0.000	0.000
2011	Construction of PCC, Streets and sewerage facility at Al-Faisal town, Ameer-ud-din Park and allied abadies, Lahore 01192002170 / 01-07-2020 / Lahore	29.000	15.000	0.000	8.000	8.000	6.000	0.000	0.000
2012	Construction of PCC, Soling, Drainage and Nullah / Culverts at Village Adil Garh, Tehsil Safadarabad, District Sheikhpura 01211800161 / 01-07-2018 / Sheikhpura	10.000	8.000	0.000	2.000	2.000	0.000	0.000	0.000
2013	Constructon of PCC Street at Thatha Khadayar Chadran Kot Abdulmalik, District Sheikhpura. 01211800164 / 01-07-2018 / Sheikhpura	10.000	4.582	0.000	5.418	5.418	0.000	0.000	0.000
2014	Construction of PCC, Drainage, Sewerage in Ucs No.01, 3,4,6, 7, 12,13, 22 and 23 Tehsil Muridke, District Sheikhpura 01211800258 / 01-10-2018 / Sheikhpura	45.000	23.549	0.000	21.451	21.451	0.000	0.000	0.000
2015	Construction of PCC, Soling, Drainage and Sewerage of UC Rakh Bowli, UC Nangalsahdan and UC Sheikhpura Bedad, District Sheikhpura 01211800304 / 01-10-2018 / Sheikhpura	20.000	14.446	0.000	5.554	5.554	0.000	0.000	0.000
2016	Rehabilitation of Road Dhamoki to Chack Rasala, District Sheikhpura 01211800305 / 01-10-2018 / Sheikhpura	10.000	8.941	0.000	1.059	1.059	0.000	0.000	0.000
2017	Construction of metal road from GT Road to village Dhar, District Sheikhpura 01211800306 / 01-10-2018 / Sheikhpura	15.000	10.000	0.000	10.000	10.000	18.300	0.000	0.000
2018	Construction of Road Village Jemal Wala Chak No.577 GB, Length=2.00 km Tehsil & District Nankana Sahib 01211805094 / 01-07-2019 / Sheikhpura	20.000	5.063	0.000	8.000	8.000	6.937	0.000	0.000
2019	Rehabilitation / Reconstruction of Road from Manawala Chowk to Phularwan Road Pull Tibbi Meto to Village Jhandiar wala (Length 3 km), District Sheikhpura  01211902577 / 01-07-2019 / Sheikhpura	36.000	0.000	0.000	8.000	8.000	13.000	15.000	0.000
2020	Rehabilitation / Reconstruction of Road from Mananwala Chowk Phularwan Road to Village Sawan Singh Wala (Length 1.25 km), District Sheikhpura 01211902585 / 01-07-2019 / Sheikhpura	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2021	Widening / Improvement of metalled road from Mianpur to Chora Dewan and Uchi Tibba road District Nankana Sahib 01201986638 / 30-03-2020 / Nankana Sahib	20.000	17.664	0.000	2.336	2.336	0.000	0.000	0.000
2022	Rehabilitation of road from Bridge pul Harray to Nawan Kot and Rossay, District Nankana Sahib 01201986639 / 30-03-2020 / Nankana Sahib	27.000	10.000	0.000	8.000	8.000	9.000	0.000	0.000
2023	Rehabilitation of 6-KM metal road from Olakh hithar to Amar Pura, district kasur 01181800264 / 01-10-2018 / Kasur	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2024	Construction of 2KM metal road from Nol Ottar connecting to Chragdin Wala to Kot Asa Sing, Kot Radha Kishan, Kasur 01181800266 / 01-10-2018 / Kasur	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2025	Construction of road from Raiwand-Kasur Road to Bablayana Road along Lakhnekey-Bablayana Drain (4.5 KM), District Kasur 01181902348 / 01-07-2019 / Kasur	35.000	5.000	0.000	5.000	5.000	15.000	10.000	0.000
2026	Rural Soling Drainage and PCC Scheme Dhing Shah Tehsil and District Kasur 01182002205 / 01-03-2018 / Kasur	15.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2027	Rehabilitation / Construction of road from Renala Bama Bala road to chak No. 5/1R and Link Govt. Girls High School 5/1R =0.77 KM Tehsil Renala Khurd & District Okara 01341800209 / 01-10-2019 / Okara	4.123	2.079	0.000	2.044	2.044	0.000	0.000	0.000
2028	Construction of 2.5 KM metal road from Qaim Jindika to Basti Saiwala, tehsil Depalpur, District Okara 01341800265 / 01-10-2018 / Okara	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
2029	Construction/Rehabilitation of road from Sujay Ki Pull to Abadi Malik Shahzad Wali near Satluj River, Tehsil Depalpur, District Okara 01341902347 / 01-07-2019 / Okara	29.578	5.000	0.000	5.000	5.000	7.000	12.578	0.000
2030	Rehabilitation of Link Road Chak No. 82/5-L, Abadi Khokharwali and PCC, Drainage at Chak No. 46/GD, District Sahiwal. 01361902406 / 01-07-2019 / Sahiwal	10.000	6.727	0.000	3.273	3.273	0.000	0.000	0.000
2031	Repair of Road from Adda 5/11-L to Chak No.5/11-L (L=1 km), Tehsil Chichawatni, District Sahiwal 01361902695 / 01-07-2019 / Sahiwal	20.000	9.309	0.000	5.000	5.000	5.691	0.000	0.000
2032	Construction of Road from pull Rangho to Seetal Mari on Multan Branch Canal Southern Side, District Multan 01241800206 / 01-10-2018 / Multan	100.000	51.944	0.000	20.000	20.000	18.056	10.000	0.000
2033	Construction of Water Courses Tehsil Jalalpur, District Multan 01241902692 / 01-07-2019 / Multan	50.000	1.027	0.000	15.000	15.000	10.000	23.973	0.000
2034	Repair of Road alongwith Bahishti Canal from Chak 45-M to N-5 (Bridge Bazari) 11 km, District Lodhran 01231800334 / 01-11-2018 / Lodhran	16.000	14.330	0.000	1.670	1.670	0.000	0.000	0.000



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1	2	3	4	5	6	7	8	9	10
2035	Construction of Metalled Road 12 ft from Makhdoom pur railway phatak to Chak No. 4/9-R Dolat pur (L = 11.00 KM), Khanewal 01221800230 / 01-10-2018 / Khanewal	132.000	15.837	0.000	25.000	25.000	35.000	46.000	10.163
2036	Development works, Construction and rehabilitation of roads, streets and public Parks, D.G. Khan 01041800313 / 01-10-2018 / Dera Ghazi Khan	500.000	185.000	0.000	150.000	150.000	50.000	115.000	0.000
2037	Construction of metal road from Kalma Chowk to Sanghar and Kalma Chowk to Mohalla Sheikhan Wala, Taunsa City 01041800327 / 01-10-2018 / Dera Ghazi Khan	30.000	16.481	0.000	13.519	13.519	0.000	0.000	0.000
2038	Construction of road from Indus highway Hadmar Basti to Bet Ashraf 01041800354 / 01-11-2018 / Dera Ghazi Khan	45.000	20.000	0.000	10.000	10.000	15.000	0.000	0.000
2039	Provision of road from Lasoori Khar to Kohny wala (Length = 4 Km), Tehsil Kot Addu, District Muzaffargarh 01061800197 / 01-07-2018 / Muzaffargarh	20.000	12.535	0.000	7.465	7.465	0.000	0.000	0.000
2040	Repair of M/T Road from G.T Road Alipur to Link Road Basti Master Abdul Karim, Abdul Hakeem Chajra, (L=01 KM), District Muzaffargarh 01061800273 / 01-11-2018 / Muzaffargarh	4.500	3.309	0.000	1.191	1.191	0.000	0.000	0.000
2041	Construction of M/T Road from G.T Road to Basti Gudara (L=01 KM), District Muzaffargarh 01061800275 / 01-11-2018 / Muzaffargarh	7.000	5.567	0.000	1.433	1.433	0.000	0.000	0.000
2042	Construction and Rehabilitation of Jatoi to Sithari Road, District Muzaffargarh 01061902690 / 01-07-2019 / Muzaffargarh	80.000	17.417	0.000	10.000	10.000	22.000	30.583	0.000
2043	Provision of Sewerage, Drainage and Tuff Tiles in Layyah City, Tehsil & District Layyah 01051902740 / 01-07-2019 / Layyah	35.000	5.892	0.000	10.000	10.000	6.108	13.000	0.000
2044	Establishment of Park in Chowk Azam, District Layyah 01051986631 / 30-03-2020 / Layyah	89.600	83.200	0.000	6.400	6.400	0.000	0.000	0.000
2045	Rehabilitation/construction of metalled road from Chowk Klasra Wala to baste Darkhan (Carpet Road) including link Irani Chowk, District Layyah 01052001751 / 01-07-2020 / Layyah	60.000	0.000	0.000	15.000	15.000	20.000	25.000	0.000
2046	Madina Park Head Rajkan alongwith street lights and beautification of Head Rajkan 01021700658 / 01-07-2017 / Bahawalpur	10.000	8.179	0.000	1.821	1.821	0.000	0.000	0.000
2047	Construction of PCC and Drains at Marri Chakoka, Tehsil Minchanabad, District Bahawalnagar 01011902764 / 01-07-2019 / Bahawalnagar	10.000	4.423	0.000	5.577	5.577	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2048	Third Party Validation (TPV) for Punjab Local Government Development Package (PC-II) 01371800196 / 01-07-2018 / Punjab	30.200	10.000	0.000	12.000	12.000	8.200	0.000	0.000
2049	Energy audit of Local Governments and solarization of selected energy needs 01371901804 / 01-07-2019 / Punjab	87.500	0.000	0.000	15.000	15.000	35.000	37.500	0.000
2050	Development of prospective master land use plan for tehsil level cities in the Punjab 01371901806 / 01-07-2019 / Punjab	33.500	0.000	0.000	10.000	10.000	23.500	0.000	0.000
2051	Empowering Citizens in Punjab by Linking Local Property Tax Collections to Local Services 01381800205 / 01-11-2018 / Faisalabad,Lahore	199.000	72.251	0.000	80.000	80.000	16.749	0.000	0.000
<b>Total: Miscellaneous</b>		<b>4,091.578</b>	<b>1,426.793</b>	<b>0.000</b>	<b>1,012.877</b>	<b>1,012.877</b>	<b>798.462</b>	<b>613.134</b>	<b>218.856</b>
<b>Model Cattle Markets</b>									
2052	Establishment of Model Cattle Market Arifwala 01351501680 / 01-07-2016 / Pakpattan	207.330	60.113	0.000	25.113	25.113	122.104	0.000	0.000
2053	Establishment of Model Cattle Market Multan 01241603624 / 01-07-2017 / Multan	490.000	150.000	0.000	45.000	45.000	30.000	78.000	187.000
<b>Total: Model Cattle Markets</b>		<b>697.330</b>	<b>210.113</b>	<b>0.000</b>	<b>70.113</b>	<b>70.113</b>	<b>152.104</b>	<b>78.000</b>	<b>187.000</b>
<b>Programme</b>									
2054	Rehabilitation of road / streets / of Begum Kot, Miraj park, Daras dindaran, Shama colony, Nian Sukh, UC-01, And bashir Colony, Yousaf Park, Mahmood road, Taj Colony, Uc-20 and Jinnah Park, Jia Musa, Boota park Uc-3 Lahore 01192002218 / 01-07-2020 / Lahore	15.000	13.000	15.000	0.000	15.000	0.000	0.000	0.000
<b>Total: Programme</b>		<b>15.000</b>	<b>13.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Public Parks / Playgrounds</b>									
2055	Construction of Children Park at Nowshera Virkan, Gujranwala 01121700607 / 01-07-2017 / Gujranwala	60.000	30.000	0.000	10.000	10.000	20.000	0.000	0.000
2056	Construction of Tariq Harnah Shaheed Park Head Marala, Sialkot 01171800231 / 01-07-2016 / Sialkot	80.000	63.500	0.000	16.000	16.000	0.000	0.000	0.000
2057	Establishment of Public Park at Zafarwal, District Narowal 01161902724 / 01-07-2019 / Narowal	20.000	1.569	0.000	10.000	10.000	8.431	0.000	0.000
2058	Rehabilitation of Park Tanki Chowk Uch Sharif, Tehsil Ahmad Pur East, Bahawalpur. 01021902523 / 25-11-2019 / Bahawalpur	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
<b>Total: Public Parks / Playgrounds</b>		<b>170.000</b>	<b>95.069</b>	<b>0.000</b>	<b>41.000</b>	<b>41.000</b>	<b>33.431</b>	<b>0.000</b>	<b>0.000</b>

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1	2	3	4	5	6	7	8	9	10

### Rural Sewerage Drainage Schemes

2059	Rural Soling Drainage & PCC schemes in Dao Key, Talwandi and Mehmood pura Tehsil & District Kasur 01181902594 / 31-05-2019 / Kasur	40.222	35.222	0.000	5.000	5.000	0.000	0.000	0.000
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<b>Total: Rural Sewerage Drainage Schemes</b>		<b>40.222</b>	<b>35.222</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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### Solid Waste Management

2060	Establishment of Segregation, Treatment and Disposal plant/facility for Solid Waste Management at Sahiwal 01361800191 / 01-07-2016 / Sahiwal	394.430	325.000	0.000	10.000	10.000	20.000	30.000	9.430
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<b>Total: Solid Waste Management</b>		<b>394.430</b>	<b>325.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>20.000</b>	<b>30.000</b>	<b>9.430</b>
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### Walled City of Lahore Authority

2061	Preservation and Restoration of Lahore Fort 01191601244 / 01-07-2016 / Lahore	964.087	166.844	0.000	30.000	30.000	190.000	300.000	277.243
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2062	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore 01191700098 / 01-07-2017 / Lahore	541.210	50.000	0.000	30.000	30.000	130.000	150.000	181.210
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2063	Preservation & Restoration of Wazir Khan Mosque 01191700100 / 01-07-2017 / Lahore	555.000	120.000	0.000	30.000	30.000	195.000	210.000	0.000
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2064	Conservation & Restoration of Mariam Zamani Mosque, LAHORE 01191700102 / 01-07-2017 / Lahore	120.000	40.000	0.000	30.000	30.000	20.000	30.000	0.000
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2065	Rehabilitation of Dangerous Buildings Inside Walled City of Lahore 01191703943 / 02-07-2017 / Lahore	200.000	143.989	0.000	10.000	10.000	46.011	0.000	0.000
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2066	Rehabilitation of historical site of Chakar-e-Azam tomb and Sikh era fort at Satgarah 01341901810 / 01-07-2019 / Okara	50.000	38.498	0.000	11.502	11.502	0.000	0.000	0.000
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<b>Total: Walled City of Lahore Authority</b>		<b>2,430.297</b>	<b>559.331</b>	<b>0.000</b>	<b>141.502</b>	<b>141.502</b>	<b>581.011</b>	<b>690.000</b>	<b>458.453</b>
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<b>Total: ON-GOING SCHEMES</b>		<b>51,113.625</b>	<b>7,403.480</b>	<b>68.000</b>	<b>13,019.000</b>	<b>13,087.000</b>	<b>17,312.725</b>	<b>10,153.493</b>	<b>3,178.374</b>
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### NEW SCHEMES

#### Local Development Programme

2067	Punjab Economic Stimulus Programme (Provision of Basic Infrastructure at Local Level) 01372001729 / Un-Approved / Punjab	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
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<b>Total: Local Development Programme</b>		<b>300.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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#### Miscellaneous

2068	Digitization of CRVS (Birth Registration) in Punjab 01372001735 / Un-Approved / Punjab	40.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
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1	2	3	4	5	6	7	8	9	10
2069	clearance of pending liabilities against completed / unfunded schemes 01372002244 / 04-06-2020 / Punjab	100.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
<b>Total: Miscellaneous</b>		<b>140.000</b>	<b>0.000</b>	<b>0.000</b>	<b>60.000</b>	<b>60.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>440.000</b>	<b>0.000</b>	<b>0.000</b>	<b>110.000</b>	<b>110.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>51,553.625</b>	<b>7,403.480</b>	<b>68.000</b>	<b>13,129.000</b>	<b>13,197.000</b>	<b>17,312.725</b>	<b>10,153.493</b>	<b>3,178.374</b>