

## LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Buildings	3	30.000	106.001	0.000	136.001	1,122.987	0.000
Foreign Aided Projects	6	0.000	480.003	42,157.298	42,637.301	46,621.300	35,640.000
Regular	11	0.000	1,111.000	0.000	1,111.000	2,558.126	0.000
Rural Sewerage Drainage Schemes	16	0.000	583.708	0.000	583.708	775.737	0.000
Rural Water Supply Schemes	4	0.000	109.997	0.000	109.997	615.000	0.000
Urban Sewerage Drainage Schemes	13	0.000	610.001	0.000	610.001	1,906.691	0.000
Urban Water Supply Schemes	1	0.000	100.000	0.000	100.000	0.000	0.000
Walled City of Lahore Authority	10	0.000	435.002	0.000	435.002	3,765.804	0.000
Solid Waste Management	2	0.000	85.000	0.000	85.000	2,660.000	2,200.000
Improvement of Graveyards	4	0.001	71.000	0.000	71.001	0.000	0.000
Road	20	40.325	578.275	0.000	618.600	497.365	100.000
Chief Minister Initiative	11	0.000	45,000.000	0.000	45,000.000	3,388.000	0.000
Chief Minister Murree Development Programme	2	0.000	375.847	0.000	375.847	840.598	0.000
Chief Minister LAHR Programme	1	0.000	200.000	0.000	200.000	399.805	399.805
<b>Total: ON-GOING SCHEMES</b>	<b>104</b>	<b>70.326</b>	<b>49,845.834</b>	<b>42,157.298</b>	<b>92,073.458</b>	<b>65,151.413</b>	<b>38,339.805</b>
<b><u>NEW SCHEMES</u></b>							
Buildings	9	0.000	221.477	0.000	221.477	1,405.870	212.400
Drainage	31	0.000	659.485	0.000	659.485	3,341.590	125.000
Rural Sewerage Drainage Schemes	75	0.000	977.981	0.000	977.981	5,638.928	0.000
Rural Water Supply Schemes	7	0.000	149.000	0.000	149.000	521.000	0.000
Urban Sewerage Drainage Schemes	18	0.000	353.549	0.000	353.549	996.743	144.000
Urban Water Supply Schemes	13	0.000	345.484	0.000	345.484	1,412.243	108.400
Improvement of Graveyards	8	0.000	267.003	0.000	267.003	957.998	0.000
Public Parks / Playgrounds	7	0.000	143.500	0.000	143.500	473.830	0.000
Road	149	0.000	2,005.064	0.000	2,005.064	8,023.810	244.420
LG&CD	2	0.000	4.000	0.000	4.000	23.000	0.000
Chief Minister Initiative	2	0.000	35,000.000	0.000	35,000.000	0.000	0.000
Chief Minister Murree Development Programme	1	0.000	5,000.000	0.000	5,000.000	0.000	0.000
Chief Minister LAHR Programme	16	0.000	4,800.000	0.000	4,800.000	13,545.036	13,545.036
<b>Total: NEW SCHEMES</b>	<b>338</b>	<b>0.000</b>	<b>49,926.541</b>	<b>0.000</b>	<b>49,926.541</b>	<b>36,340.047</b>	<b>14,379.256</b>
<b>Grand Total</b>	<b>442</b>	<b>70.326</b>	<b>99,772.375</b>	<b>42,157.298</b>	<b>142,000.000</b>	<b>101,491.460</b>	<b>52,719.061</b>

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

547	Upgradation of Shahbaz Sharif Park, Gujrat 01462417045 / 11-04-2025 / Gujrat	54.300	5.430	0.000	21.000	21.000	27.870	0.000	0.000
548	IT Based Monitoring System for Improved Service Delivery in Entire Local Governments of the Punjab 01981811116 / 23-09-2019 / Lahore	565.296	467.311	0.000	60.000	60.000	37.985	0.000	0.000
549	Construction and Laying of RCC Sewerage and Drainage System in UC 273 Raiwind City (Phase-II) District Lahore 01192417743 / 20-05-2025 / Lahore	778.812	0.000	0.000	70.000	70.000	698.800	0.000	0.000
550	Construction and Laying of RCC Sewerage and Drainage System in Raiwind Kalan & Allied Abadies (Phase-II) District Lahore. 01192417745 / 20-05-2025 / Lahore	799.022	0.000	0.000	100.000	100.000	699.000	0.000	0.000
551	Rehabilitation of Comprehensive Water Supply Scheme Raiwind City (Phase-II) District Lahore 01192417749 / 20-05-2025 / Lahore	747.481	0.000	0.000	100.000	100.000	0.000	0.000	0.000
552	Improvement of Model Village Rai Kallan Tehsil & District Kasur 01182416744 / 31-01-2025 / Kasur	453.624	265.360	0.000	30.000	30.000	158.000	0.000	0.000
553	Construction of Maryam Nawaz Ladies Park, Kameer, Tehsil & District Sahiwal 01362416715 / 29-01-2025 / Sahiwal	118.000	11.800	0.000	30.000	30.000	76.200	0.000	0.000
554	Master Plans for Urban LGs of Punjab, 01992108672 / 24-09-2021 / Punjab	999.142	702.317	0.000	50.000	50.000	246.825	0.000	0.000
555	Digitalization / Mapping of WATSAN Infrastructure in Punjab 01992208517 / 20-12-2022 / Punjab	442.041	292.203	0.000	50.000	50.000	99.838	0.000	0.000
556	Funding facility for clearance of liabilities of unfunded and capped schemes, Punjab 01992410268 / 17-06-2024 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
557	PC-II- Provision of Sewerage and Storm Water Drainage Facilities in Punjab 01992454470 / 29-11-2024 / Punjab	813.608	20.000	0.000	100.000	100.000	513.608	0.000	0.000
<b>Total: Regular</b>		<b>6,271.326</b>	<b>1,764.421</b>	<b>0.000</b>	<b>1,111.000</b>	<b>1,111.000</b>	<b>2,558.126</b>	<b>0.000</b>	<b>0.000</b>

### Buildings

558	Construction of Union Council Complex at Chillianwala, District Mandi Bahauddin 01422417043 / 11-04-2025 / Mandi Bahauddin	100.212	5.000	30.000	0.001	30.001	63.700	0.000	0.000
559	Improvement / Re-construction of General Bus Stand Municipal Corporation Bahawalpur 01022417042 / 11-04-2025 / Bahawalpur	985.287	0.000	0.000	66.000	66.000	919.287	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
560	Construction of office Buildings of XENs Local Government in Punjab. 01992409966 / 12-08-2024 / Punjab	250.000	70.000	0.000	40.000	40.000	140.000	0.000	0.000
<b>Total: Buildings</b>		<b>1,335.499</b>	<b>75.000</b>	<b>30.000</b>	<b>106.001</b>	<b>136.001</b>	<b>1,122.987</b>	<b>0.000</b>	<b>0.000</b>
<b>Chief Minister Initiative</b>									
561	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Allama Iqbal-II Zone, MC Lahore 01992410108 / 02-08-2024 / Lahore	9,522.000	100.000	0.000	8,840.000	8,840.000	582.000	0.000	0.000
562	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Ravi Zone MC Lahore 01192410256 / 02-08-2024 / Lahore	8,350.000	2,400.000	0.000	5,450.000	5,450.000	500.000	0.000	0.000
563	Rehabilitation / Improvement of Roads, Streets (P.C.C.) and M&R of Street Lights, Data Gunj Buksh Zone MC Lahore 01192410257 / 02-08-2024 / Lahore	3,677.000	900.000	0.000	2,600.000	2,600.000	177.000	0.000	0.000
564	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Samanabad Zone MC Lahore 01192410258 / 02-08-2024 / Lahore	1,251.000	400.000	0.000	800.000	800.000	51.000	0.000	0.000
565	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Nishtar-I Zone MC Lahore 01192410259 / 02-08-2024 / Lahore	8,000.000	3,000.000	0.000	4,500.000	4,500.000	500.000	0.000	0.000
566	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Allama Iqbal-I Zone MC Lahore 01192410260 / 02-08-2024 / Lahore	9,000.000	11.550	0.000	8,500.000	8,500.000	488.000	0.000	0.000
567	Rehabilitation / Improvement of Roads, Streets (P.C.C.) and M&R of Street Lights, Gulburg Zone MC Lahore 01192410261 / 02-08-2024 / Lahore	857.000	500.000	0.000	310.000	310.000	47.000	0.000	0.000
568	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Shalamar Zone MC Lahore 01192410262 / 02-08-2024 / Lahore	2,836.000	1,600.000	0.000	1,100.000	1,100.000	136.000	0.000	0.000
569	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Aziz Bhatti Zone MC Lahore 01192410263 / 02-08-2024 / Lahore	3,947.000	100.000	0.000	3,700.000	3,700.000	147.000	0.000	0.000
570	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Wahga Zone MC Lahore 01192410264 / 02-08-2024 / Lahore	7,560.000	100.000	0.000	7,000.000	7,000.000	460.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
571	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Nishtar-II Zone, MC Lahore 01192410266 / 02-08-2024 / Lahore	4,000.000	1,500.000	0.000	2,200.000	2,200.000	300.000	0.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>59,000.000</b>	<b>10,611.550</b>	<b>0.000</b>	<b>45,000.000</b>	<b>45,000.000</b>	<b>3,388.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Chief Minister LAHR Programme</b>									
572	Infrastructure Improvement and Facade Rehabilitation of Spice Market from Dehli Gate to Akbari Gate, Walled City, Lahore  01192417044 / 11-04-2025 / Lahore	999.610	0.000	0.000	200.000	200.000	399.805	399.805	0.000
<b>Total: Chief Minister LAHR Programme</b>		<b>999.610</b>	<b>0.000</b>	<b>0.000</b>	<b>200.000</b>	<b>200.000</b>	<b>399.805</b>	<b>399.805</b>	<b>0.000</b>
<b>Chief Minister Murree Development Programme</b>									
573	Rainwater Harvesting Project for Murree District 01402454468 / 07-10-2024 / Murree	1,163.360	442.320	0.000	175.846	175.846	518.039	0.000	0.000
574	Beautification and Facade Uplifting of Mall Road, Murree. 01402415987 / 06-11-2024 / Murree	600.000	77.440	0.000	200.001	200.001	322.559	0.000	0.000
<b>Total: Chief Minister Murree Development Programme</b>		<b>1,763.360</b>	<b>519.760</b>	<b>0.000</b>	<b>375.847</b>	<b>375.847</b>	<b>840.598</b>	<b>0.000</b>	<b>0.000</b>
<b>Foreign Aided Projects</b>									
575	Heritage and Urban Regeneration in Lahore Fort (AFD Funded) 01981906775 / 09-08-2021 / Lahore	4,036.590	540.000	0.000	683.799	683.799	1,231.000	1,260.000	321.791
			Local:	0.000	40.000	40.000			
			Foreign:	0.000	643.799	643.799			
576	Punjab Rural Sustainable Water Supply and Sanitation Project 01992105124 / 12-04-2021 / Punjab	96,202.000	39,125.000	0.000	26,371.801	26,371.801	12,850.000	12,200.000	5,655.199
			Local:	0.000	150.001	150.001			
			Foreign:	0.000	26,221.800	26,221.800			
577	Punjab Intermediate Cities Improvement Investment Programme 01981604013 / 05-05-2017 / Sahiwal,Sialkot	62,280.900	37,361.000	0.000	10,656.699	10,656.699	5,860.000	0.000	0.000
			Local:	0.000	150.000	150.000			
			Foreign:	0.000	10,506.699	10,506.699			
578	Project Readiness Financing (PRF) for Punjab Provincial Projects- Punjab Intermediate Cities Improvement Investment Program (PHASE-II) 01981906928 / 30-10-2019 / Bahawalpur,Dera Ghazi Khan,Multan,Muzaffargarh,Rahim Yar Khan,Rawalpindi,Sargodha	4,625.520	2,531.000	0.000	40.001	40.001	0.000	0.000	0.000
579	Punjab Cities Programme, TA Component 01981906952 / 18-11-2019 / Bahawalnagar,Gujranwala,Hafizabad,Jhelum,Kasur,Khanewal,Mandi Bahauddin,Muzaffargarh,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	3,058.000	2,120.000	0.000	870.000	870.000	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	870.000	870.000			

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
580	Developing Resilient Environment and Advancing Municipal Services (DREAMS-I) 01982307911 / 05-08-2023 / Bahawalpur,Rawalpindi	64,480.713	5,783.000	0.000	4,015.001	4,015.001	26,680.300	22,180.000	5,822.412
			Local:	0.000	100.001	100.001			
			Foreign:	0.000	3,915.000	3,915.000			
<b>Total: Foreign Aided Projects</b>		<b>234,683.723</b>	<b>87,460.000</b>	<b>0.000</b>	<b>42,637.301</b>	<b>42,637.301</b>	<b>46,621.300</b>	<b>35,640.000</b>	<b>11,799.402</b>
<b>Improvement of Graveyards</b>									
581	Construction of Boundary Wall, Janazgah, Drainage System of Graveyard at Shah Braam, Bukkan Kalam and Ram Tarar, Tehsil & District Hafizabad. 01432409596 / 07-05-2024 / Hafizabad	50.000	35.000	0.000	15.000	15.000	0.000	0.000	0.000
582	Construction of Shehr-e-Khamoshan at Samundari, District Faisalabad 01981907278 / 26-12-2019 / Faisalabad	100.000	78.993	0.001	21.000	21.001	0.000	0.000	0.000
583	Model Graveyards at Nowshera Virkan, Gujranwala 01982208610 / 25-07-2023 / Gujranwala	70.000	50.000	0.000	20.000	20.000	0.000	0.000	0.000
584	Construction of Boundary wall of Jamman shah Graveyard, Sewerage, PCC, MC Kot Mithan, Tehsil and District Rajanpur 01072409530 / 26-07-2024 / Rajanpur	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
<b>Total: Improvement of Graveyards</b>		<b>240.000</b>	<b>168.993</b>	<b>0.001</b>	<b>71.000</b>	<b>71.001</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Road</b>									
585	Construction / Rehabilitation of Road from Ch. Zahoor Elahi Road Bypaas Kharian Cantt to Doga, Tehsil Kharian, District Gujrat 01982209885 / 03-11-2022 / Gujrat	230.143	199.050	0.000	31.004	31.004	0.000	0.000	0.000
586	Construction of Road From Village Sumbal to Chhorian in Village Dohla, Tehsil Murree, District Rawalpindi 01292306633 / 13-07-2024 / Rawalpindi	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
587	Construction of Road from Nara (Fotot) to Kalay Khan House in Village Fatot, Tehsil Murree, District Rawalpindi 01292306638 / 13-07-2024 / Rawalpindi	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
588	Rehabilitation / Improvement / Repair of road (Including 2 feet both side shoulder) from Talagang road main Dharabi Mor to Roop wall, UC Kot Choudhrian Tehsil & District Chakwal. (L=13.50 km) 01982109177 / 24-07-2021 / Chakwal	157.670	131.670	0.000	26.000	26.000	0.000	0.000	0.000
589	Rehabilitation/Construction of Road, Sewerage Tuff Tile in Sheraz Park, A Block and Adjoining Abadies of New Satellite Town, Sargodha 01332410377 / 13-07-2024 / Sargodha	115.179	37.000	0.000	47.185	47.185	0.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
590	Rehabilitation / Reconstruction of Khushab Pali Chakwal Road through Pail Main village and through Padhrar Main village and links to Dera Jat Padhrar, District Khushab. 01312410362 / 13-07-2024 / Khushab	100.000	15.000	0.000	55.278	55.278	0.000	0.000	0.000
591	Construction of R.C.C Drain from G.T Road Coca Cola Drain To Sheikhpura Road, Gujranwala. 01122410395 / 12-08-2024 / Gujranwala	248.000	57.200	0.000	60.000	60.000	130.800	0.000	0.000
592	Construction / Rehabilitation of various roads in village Satrah, Length=3.30KM, Tehsil Daska, District Sialkot 01172417761 / 23-05-2025 / Sialkot	240.325	0.000	40.325	0.000	40.325	100.000	100.000	0.000
593	Construction of Road from Lahore Jaranwala Road from Munianwala to Mali Wala (Length = 3.50 KM), District Nankana Sahib 01092410378 / 10-09-2024 / Nankana Sahib	168.200	87.112	0.000	40.000	40.000	41.087	0.000	0.000
594	Rehabilitation of Road from Chortkot to Jhugian Churwali 4km, District Kasur 01182408440 / 29-07-2024 / Kasur	136.848	99.700	0.000	37.148	37.148	0.000	0.000	0.000
595	Construction of Link Road from Jhugian Churwali - Chor Kot to Dhingriwala and Aulakh Hithar Length 7 km, District Kasur 01182410225 / 29-07-2024 / Kasur	228.100	99.000	0.000	50.000	50.000	79.100	0.000	0.000
596	Repair and Rehabilitation of Carpet Link Road Thokar Gama Wahgra at Basirpur Road to Chak Dhabby, Tehsil Depalpur, District Okara 01342409050 / 29-07-2024 / Okara	54.120	18.000	0.000	36.000	36.000	0.000	0.000	0.000
597	Repair and Rehabilitation of Carpet Link Gul Shah Minor To Hujra- Haveli Road Via Somian Bholo Bhauan Munzabta & Perray Wala and PCC / Carpet etc at Village Muhammad Pur Lalli Key, District Okara 01342409051 / 27-07-2024 / Okara	92.160	52.000	0.000	40.160	40.160	0.000	0.000	0.000
598	Road-TST Jorian to H-Plot, 10-ft wide District Okara 01342416718 / 29-01-2025 / Okara	100.000	25.000	0.000	9.500	9.500	50.000	0.000	0.000
599	Repair of Roads Chak No.98/6-R, Chak No.99/6-R, Wahab Rajbah to Jeevan Shah Khaga, Wahab Rajbah to Mauza Tulla Bulla, Nai Wala Bungla to Chak 142/9-L & Road from Muhammad Pur to Chah Bakhsh Wala district Sahiwal 01362416717 / 29-01-2025 / Sahiwal	90.000	9.000	0.000	25.000	25.000	56.000	0.000	0.000
600	Repair of Road from Chak Sher Gillani to Nurpur, Length = 3.00 km 01352416726 / 29-01-2025 / Pakpattan	45.000	19.500	0.000	25.500	25.500	0.000	0.000	0.000
601	Repair of Road from Jaman Shah Adda to Gola Mouza Dodina, Length = 3.00 km 01352416727 / 29-01-2025 / Pakpattan	45.000	19.500	0.000	25.500	25.500	0.000	0.000	0.000
602	Repair of Road Chak Darbar Hamid Ullah, Length = 1.5 km 01352416728 / 29-01-2025 / Pakpattan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
603	Dualization of M/R from Khanewal-Lodhran Road General Bus Stand Dunyapur to THQ Dunyapur (Bypass Road). Length 3.5KM, District Lodhran. 01982110921 / 25-07-2021 / Lodhran	219.090	158.712	0.000	20.000	20.000	40.378	0.000	0.000
604	Construction / Widening of Road from Chiniot - Bhowana - Jhang Road to THQ Hospital Bhowana - Aminpur Road in Tehsil and District Chiniot Length 4.40 KM 01082410351 / 29-07-2024 / Chiniot	100.000	50.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Road</b>		<b>2,429.835</b>	<b>1,097.444</b>	<b>40.325</b>	<b>578.275</b>	<b>618.600</b>	<b>497.365</b>	<b>100.000</b>	<b>0.000</b>
<b>Rural Sewerage Drainage Schemes</b>									
605	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council Machhonika with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01982110095 / 17-07-2021 / Hafizabad	44.000	34.000	0.000	10.000	10.000	0.000	0.000	0.000
606	Construction of PCC, Streets, Nullah ,Culverts and Drains in UC Doga, Tehsil Kharian, District Gujrat 01982209809 / 02-11-2022 / Gujrat	50.000	37.500	0.000	12.500	12.500	0.000	0.000	0.000
607	Construction of PCC, Streets, Nullah , Culverts and Drains in UC Khohar, Tehsil Sarai Alamgir, District Gujrat 01982209869 / 03-11-2022 / Gujrat	30.000	20.000	0.000	10.000	10.000	0.000	0.000	0.000
608	Construction of PCC, Tuff tiles and Drainage facilities in Sohdra, Teshsil & District Wazirabad 01462307287 / 08-08-2024 / Wazirabad	104.462	15.000	0.000	89.462	89.462	0.000	0.000	0.000
609	Rehabilitation & Augmentation of sewerage / drainage system in Village Vanike Tarar I/c Adjoining Abadies, Tehsil & District Hafizabad 01432410352 / 31-08-2024 / Hafizabad	200.000	80.000	0.000	30.000	30.000	0.000	0.000	0.000
610	Construction of Nullah & Shifting of Pond in Village Budho Kalas, Tehsil Kharian District Gujrat. 01462410364 / 31-07-2024 / Gujrat	89.570	15.000	0.000	20.000	20.000	54.570	0.000	0.000
611	Construction of PCC, Tuff tiles and Drainage Facilities in Talwara, Sajjad Colony Sohdra, Tehsil & District Wazirabad 01412410369 / 08-08-2024 / Wazirabad	86.055	13.000	0.000	73.055	73.055	0.000	0.000	0.000
612	Rehabilitation of Rural Drainage Scheme Chak No 55/SB & Colonies District Sargodha. 01332410382 / 13-07-2024 / Sargodha	101.000	35.000	0.000	39.691	39.691	0.000	0.000	0.000
613	Rehabilitaion of Rural Drainage scheme & construction of boundary wall graveyard chak no.101/SB & Colonies District Sargodha 01332410400 / 13-07-2024 / Sargodha	75.340	32.000	0.000	20.000	20.000	23.340	0.000	0.000
614	Construction and Laying of RCC Sewerage and Drainage System in Basti Amin Pura & Allied Abadies (Phase-II) District Lahore 01192417746 / 20-05-2025 / Lahore	798.419	0.000	0.000	100.000	100.000	0.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
615	Construction and Laying of RCC Sewerage and Drainage System in Maqbool Colony, Hafiz Colony, Madina Colony, Zahoor Colony, Murtaza Abad & Allied Abadies (Phase-II) District Lahore.  01192417747 / 20-05-2025 / Lahore	797.827	0.000	0.000	100.000	100.000	697.827	0.000	0.000
616	Const. of PCC & Sewerage UC Nizam Pur Dhaka, District Sheikhpura 01212416168 / 02-12-2024 / Sheikhpura	50.000	32.500	0.000	17.500	17.500	0.000	0.000	0.000
617	Const. of PCC & Sewerage UC Kalla District Sheikhpura 01212416169 / 02-12-2024 / Sheikhpura	50.000	32.500	0.000	17.500	17.500	0.000	0.000	0.000
618	Const. of PCC & Sewerage UC Momanpura District Sheikhpura 01212416172 / 02-12-2024 / Sheikhpura	50.000	32.500	0.000	17.500	17.500	0.000	0.000	0.000
619	Const. of PCC & Sewerage UC Attari UC Rana Bhatti District Sheikhpura 01212416173 / 02-12-2024 / Sheikhpura	50.000	32.500	0.000	17.500	17.500	0.000	0.000	0.000
620	Provision of tuff tiles, sewerage / drain in chak 14/1-AL Okara 01342416719 / 29-01-2025 / Okara	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
<b>Total: Rural Sewerage Drainage Schemes</b>		<b>2,586.673</b>	<b>412.500</b>	<b>0.000</b>	<b>583.708</b>	<b>583.708</b>	<b>775.737</b>	<b>0.000</b>	<b>0.000</b>
<b>Rural Water Supply Schemes</b>									
621	Provision of Clean Drinking Water (Operated by Sollar System) Sanitation PCC /RCC & Sewerage facilities in villages of UC Randhir and UC Abidabad District Gujranwala 01122410406 / 08-08-2024 / Gujranwala	100.000	90.000	0.000	9.999	9.999	0.000	0.000	0.000
622	Provision of Clean Drinking Water (Operated by Sollar System) Sanitation PCC /RCC & Sewerage facilities in villages of UC Garmula, UC Shamsa Dadha and UC Karyal Kalan District Gujranwala 01122410407 / 08-08-2024 / Gujranwala	100.000	90.000	0.000	9.999	9.999	0.000	0.000	0.000
623	Provision of Clean Drinking Water (Operated by Sollar System) Sanitation PCC /RCC & Sewerage facilities in villages of UC Udhowali, UC Chak Choudhry and UC Kot Ladha District Gujranwala 01122410408 / 08-08-2024 / Gujranwala	100.000	90.000	0.000	9.999	9.999	0.000	0.000	0.000
624	Improvement and Rehabilitation of Water Supply, Swerage, Drainage at Wandala Dial Shah UC 27, 28, 29 & allied Abadies District Sheikhpura 01212416745 / 31-01-2025 / Sheikhpura	795.000	100.000	0.000	80.000	80.000	615.000	0.000	0.000
<b>Total: Rural Water Supply Schemes</b>		<b>1,095.000</b>	<b>370.000</b>	<b>0.000</b>	<b>109.997</b>	<b>109.997</b>	<b>615.000</b>	<b>0.000</b>	<b>0.000</b>

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

## Solid Waste Management

625	Construction / Establishment of 2 Nos. Material Recovery Facilities in Punjab 01992409052 / 09-10-2024 / Punjab	500.000	35.000	0.000	35.000	35.000	410.000	0.000	0.000
626	Identification / Establishment of 2 Nos. Landfill Sites in Punjab 01992409053 / Un-Approved / Punjab	4,500.000	0.000	0.000	50.000	50.000	2,250.000	2,200.000	0.000
<b>Total: Solid Waste Management</b>		<b>5,000.000</b>	<b>35.000</b>	<b>0.000</b>	<b>85.000</b>	<b>85.000</b>	<b>2,660.000</b>	<b>2,200.000</b>	<b>0.000</b>

## Urban Sewerage Drainage Schemes

627	Augmentation / Rehabilitation of Sewerage and Drainage Scheme in Lalamusa City, District Gujrat 01462416746 / 31-01-2025 / Gujrat	500.000	0.000	0.000	70.000	70.000	430.000	0.000	0.000
628	Water Supply Pipe, Sewerage and Nullah at Pasrur, District Sialkot 01172416209 / 17-12-2024 / Sialkot	450.000	100.000	0.000	40.000	40.000	310.000	0.000	0.000
629	Construction of Streets, Drains, Street Pavement / Tuff Tiles, Nullahs in UC Pejoki Shehzada, District Sialkot 01172416210 / 17-12-2024 / Sialkot	100.000	75.000	0.000	25.000	25.000	0.000	0.000	0.000
630	Construction of Streets, Drains Street Pavement / Tuff Tiles, Nullahs in UC Duhlam Kahlwan, District Sialkot 01172416211 / 17-12-2024 / Sialkot	100.000	75.000	0.000	25.000	25.000	0.000	0.000	0.000
631	Construction of Streets, Drains, Street Pavement / Tuff Tiles, Nullahs in UC Dhodha Takhat Pur, District Sialkot 01172416212 / 17-12-2024 / Sialkot	100.000	75.000	0.000	25.000	25.000	0.000	0.000	0.000
632	Upgradation / Construction of Nullah and Laying of New Water Supply Pipeline in Pasrur City 01172454468 / 15-05-2025 / Sialkot	380.000	150.000	0.000	40.000	40.000	190.000	0.000	0.000
633	Rehabilitation / Augmentation of Comprehensive Sewerage Drainage Scheme Raiwind City, District Lahore (Phase-I) 01192409368 / 17-01-2025 / Lahore	1,484.608	250.000	0.000	100.000	100.000	0.000	0.000	0.000
634	Construction and Laying of RCC Sewerage and Drainage System in Raiwind Khurd & Allied Abadies (Phase-II) District Lahore. 01192417744 / 20-05-2025 / Lahore	798.851	0.000	0.000	100.000	100.000	698.851	0.000	0.000
635	Construction and Laying of RCC Sewerage and Drainage System in Mohallah Islamabad, Jinnah Colony, Niaz Mira, Haveli Mir Din, Sabir Town & Allied Abadies (Phase-II), District Lahore 01192417748 / Un-Approved / Lahore	1,695.333	0.000	0.000	100.000	100.000	0.000	0.000	0.000
636	Construction of Sewerage, PCC and Tuff Tiles at Mangtan Wala road link street No. 6 onwards Masjid Sufa Madina Town, Nankana Sahib. 01202410366 / 30-07-2024 / Nankana Sahib	30.000	20.000	0.000	9.999	9.999	0.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
637	Construction of Sewerage Old Disposal to Chak 2/4L Road Sahara City, Okara 01342416523 / 19-12-2024 / Okara	103.489	25.000	0.000	25.001	25.001	53.488	0.000	0.000
638	Rehabilitation of Disposal Station 2/4L in Okara City 01342416524 / 19-12-2024 / Okara	167.796	45.000	0.000	25.001	25.001	97.795	0.000	0.000
639	Construction of Sewerage and Tuff Tile via Church Road Kalama Chowk to Old Disposal, Okara 01342416525 / 19-12-2024 / Okara	201.557	50.000	0.000	25.000	25.000	126.557	0.000	0.000
<b>Total: Urban Sewerage Drainage Schemes</b>		<b>6,111.634</b>	<b>865.000</b>	<b>0.000</b>	<b>610.001</b>	<b>610.001</b>	<b>1,906.691</b>	<b>0.000</b>	<b>0.000</b>
<b>Urban Water Supply Schemes</b>									
640	Rehabilitation of Comprehensive Water Supply Scheme Raiwind, District Lahore 01192409369 / 17-01-2025 / Lahore	1,388.200	200.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Total: Urban Water Supply Schemes</b>		<b>1,388.200</b>	<b>200.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Walled City of Lahore Authority</b>									
641	Restoration and Conservation of Haveli Bakshi Ram Singh, Tehsil Gujar Khan, District Rawalpindi 01292454468 / 29-11-2024 / Rawalpindi	173.800	0.000	0.000	30.000	30.000	143.800	0.000	0.000
642	Preservation and Restoration of Lahore Fort 01981603977 / 24-08-2017 / Lahore	964.087	519.327	0.000	40.000	40.000	404.760	0.000	0.000
643	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore 01981706691 / 23-08-2017 / Lahore	443.467	208.850	0.000	50.000	50.000	184.617	0.000	0.000
644	Preservation & Restoration of Wazir Khan Mosque 01981706695 / 19-09-2017 / Lahore	555.000	364.560	0.000	30.000	30.000	160.440	0.000	0.000
645	'Dilkash Lahore' initiative to raise aesthetic view of the City Lahore 01982106135 / 28-10-2021 / Lahore	487.732	261.553	0.000	50.000	50.000	156.179	0.000	0.000
646	Conservation and Development of Wazir Khan Baradari, Lahore 01992304910 / 12-08-2024 / Lahore	160.000	130.000	0.000	30.000	30.000	0.000	0.000	0.000
647	Preservation and Restoration of Jahangir's Tomb Shahdara Complex 01192409298 / 12-08-2024 / Lahore	340.000	80.000	0.000	50.000	50.000	210.000	0.000	0.000
648	Rehabilitation and Development of Qila Kohna Qasim Bagh (QKQB) for the Promotion of Tourism and Preservation of Tangible and Intangible Heritage, Multan 01242308411 / 13-11-2023 / Multan	2,781.410	400.000	0.000	100.001	100.001	2,281.409	0.000	0.000
649	Haram Trail & Conservation of Jain Temple Walled City Multan, District Multan 01242404355 / 12-08-2024 / Multan	72.000	15.075	0.000	25.000	25.000	31.925	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
650	'Dilkash Bahawalpur' initiative to raise the aesthetic view of the City Bahawalpur 01982107018 / 11-08-2021 / Bahawalpur	300.170	77.495	0.000	30.001	30.001	192.674	0.000	0.000
<b>Total: Walled City of Lahore Authority</b>		<b>6,277.666</b>	2,056.860	0.000	435.002	<b>435.002</b>	3,765.804	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>		<b>329,182.526</b>	105,636.528	70.326	92,003.132	<b>92,073.458</b>	65,151.413	38,339.805	11,799.402

## NEW SCHEMES

### Buildings

651	Establishment of New Bus Stand at Mandi Bahauddin 01422506156 / Un-Approved / Mandi Bahauddin	350.000	0.000	0.000	40.000	40.000	105.000	105.000	100.000
652	Relocation of Cattle from Living Areas and establishment of animal area /colony outside Gujranwala City 01122506468 / Un-Approved / Gujranwala	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
653	Revamping of general bus stand at Daska 01172504923 / Un-Approved / Sialkot	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
654	Establishment/Construction of General Bus Stand in Sialkot 01172505739 / Un-Approved / Sialkot	700.000	0.000	0.000	46.000	46.000	654.000	0.000	0.000
655	Revamping and Reconstruction of LWMC Workshop / Depot at Thokar Niaz Beg, Lahore 01192504312 / Un-Approved / Lahore	500.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
656	Construction of Slaughter House in City Pakpattan 01352503960 / Un-Approved / Pakpattan	60.000	0.000	0.000	18.000	18.000	42.000	0.000	0.000
657	Construction of Slaughter House in City Arifwala 01352503961 / Un-Approved / Pakpattan	35.000	0.000	0.000	17.477	17.477	17.470	0.000	0.000
658	Construction of New General Bus Stand Near Office Rescue 1122, Pakpattan Sharif 01352504410 / Un-Approved / Pakpattan	358.000	0.000	0.000	25.000	25.000	117.400	107.400	108.200
659	Construction /Shifting of Slaughter House(Modern)Outside City Area-Bahawalpur 01022504403 / Un-Approved / Bahawalpur	450.000	0.000	0.000	40.000	40.000	410.000	0.000	0.000
<b>Total: Buildings</b>		<b>2,533.000</b>	0.000	0.000	221.477	<b>221.477</b>	1,405.870	212.400	208.200

### Chief Minister Initiative

660	Chief Minister Punjab Development Program 01992503791 / Un-Approved / Punjab	25,000.000	0.000	0.000	25,000.000	25,000.000	0.000	0.000	0.000
-----	---	------------	-------	-------	------------	------------	-------	-------	-------

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
661	CM's Program for Establishment of Model Village (Misali Gaon) by Improved Municipal Services 01992503792 / Un-Approved / Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>35,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35,000.000</b>	<b>35,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Chief Minister LAHR Programme</b>									
662	Preservation and Restoration of Shahdara Complex of Monuments, Shahdara Lahore Phase-II 01192505315 / Un-Approved / Lahore	794.340	0.000	0.000	130.000	130.000	332.170	332.170	0.000
663	Conservation of Additional Substituted works of Lahore Fort, Lahore 01192505316 / Un-Approved / Lahore	368.800	0.000	0.000	100.000	100.000	134.400	134.400	0.000
664	Conservation & reconstruction of old Fortified Wall and Improvement inside Walled City Lahore 01192505317 / Un-Approved / Lahore	1,882.200	0.000	0.000	300.000	300.000	791.100	791.100	0.000
665	Preservation and restoration of Shalimar Garden Lahore 01192505319 / Un-Approved / Lahore	1,603.960	0.000	0.000	200.000	200.000	701.980	701.980	0.000
666	Restoration of Historic Zones of Lahore (New Anarkali and Old Anarkali Facades, Jain Mandir, Pan Gali, Bakhshi Market, Bible Society) 01192505320 / Un-Approved / Lahore	1,417.530	0.000	0.000	200.000	200.000	608.765	608.765	0.000
667	Conservation/Adaptive Reuse of Old Steam Pump House - Part of Pani Wala Talab 01192505322 / Un-Approved / Lahore	195.000	0.000	0.000	60.000	60.000	67.500	67.500	0.000
668	Provision of underground parking facility adjacent to Tolinton Market, Mall road Lahore 01192505323 / Un-Approved / Lahore	781.602	0.000	0.000	100.000	100.000	340.801	340.801	0.000
669	Uplifting of Neela Gumbad Area along with Provision of Underground Parking Facility, Lahore 01192505324 / Un-Approved / Lahore	2,228.970	0.000	0.000	300.000	300.000	964.485	964.485	0.000
670	Comprehensive Infrastructure Improvement & Rehabilitation of Underground Electric & Telecom System inside Walled City Lahore 01192505326 / Un-Approved / Lahore	6,000.000	0.000	0.000	900.000	900.000	2,550.000	2,550.000	0.000
671	Comprehensive Infrastructure Improvement, Rehabilitation & Upgradation of Sewerage, Drainage, Water Supply System & Street Surfacing inside Walled City Lahore 01192505327 / Un-Approved / Lahore	5,847.500	0.000	0.000	800.000	800.000	2,523.750	2,523.750	0.000
672	Comprehensive Infrastructure Improvement & Rehabilitation of Building Facades on Historical Trail inside Walled City Lahore 01192505330 / Un-Approved / Lahore	3,415.500	0.000	0.000	500.000	500.000	1,457.750	1,457.750	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
673	Conservation & Restoration of Historic Buildings, Havelis & Improvement of Tourism inside Walled City Lahore 01192505331 / Un-Approved / Lahore	5,419.300	0.000	0.000	800.000	800.000	2,309.650	2,309.650	0.000
674	Restoration of Mall Road & the Historic Zones of Lahore (Nila Gumbad, King Edward, Pak Tea House, Ewing Hall), Lahore 01192505396 / Un-Approved / Lahore	692.740	0.000	0.000	100.000	100.000	296.370	296.370	0.000
675	Improvement of Adjacent areas, Nasir Bagh, Punjab University, and Government College University Mall Road Lahore 01192505397 / Un-Approved / Lahore	176.200	0.000	0.000	50.000	50.000	63.100	63.100	0.000
676	Reconstruction of 4 Old Gates i.e. Zakki Gate, Shah Alam Gate, Taxali Gate and Mochi Gate of Walled City Lahore 01192505398 / Un-Approved / Lahore	299.200	0.000	0.000	110.000	110.000	94.600	94.600	0.000
677	The Restoration of Mall Road and the Historic Zones of Lahore i.e. Wazir Khan Baradari, NCA, Tollinton, Museum 01192505399 / Un-Approved / Lahore	767.230	0.000	0.000	150.000	150.000	308.615	308.615	0.000
<b>Total: Chief Minister LAHR Programme</b>		<b>31,890.072</b>	<b>0.000</b>	<b>0.000</b>	<b>4,800.000</b>	<b>4,800.000</b>	<b>13,545.036</b>	<b>13,545.036</b>	<b>0.000</b>
<b>Chief Minister Murree Development Programme</b>									
678	Murree Development Program (Phase-II) 01402505253 / Un-Approved / Murree	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
<b>Total: Chief Minister Murree Development Programme</b>		<b>5,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,000.000</b>	<b>5,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Drainage</b>									
679	Construction of Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles & Roads in PP-43 District Mandi Bahauddin 01422506365 / Un-Approved / Mandi Bahauddin	80.000	0.000	0.000	8.000	8.000	72.000	0.000	0.000
680	Construction of Streets, Drains / Nullah and Rehabilitation of Roads in UC Mandi Bhalwal and UC Masoompur District Gujrat 01462506403 / Un-Approved / Gujrat	20.000	0.000	0.000	2.000	2.000	18.000	0.000	0.000
681	Construction of streets (7000 ft x 20 ft) & drainage system village Malukal UC Kolian Hameed Tehsil & District Rawalpindi 01292504825 / Un-Approved / Rawalpindi	70.000	0.000	0.000	18.000	18.000	47.000	0.000	0.000
682	Const. of PCC & Drainage System and allied works from Jhelum Road near UC office via BHU & Vetrinary Hospital Dub, toward Coa Road, abadi UC-Dub, Tehsil & District Chakwal 01272506467 / Un-Approved / Chakwal	105.000	0.000	0.000	5.000	5.000	100.000	0.000	0.000
683	Constructon of sullage carrier, surface Drain, PCC, Tuff Tile at chak No. 77/SB District Sargodha. 01332503751 / Un-Approved / Sargodha	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
684	Construction of PCC, Soling and drainage at Chak No. 479, Tehsil Samundari, District Faisalabad 01092504585 / Un-Approved / Faisalabad	50.000	0.000	0.000	18.000	18.000	25.000	0.000	0.000
685	Providing and Laying Tuff Tiles, Soling and Drains at Chak No. 45/GB, Tehsil Samundari, District Faisalabad 01092506283 / Un-Approved / Faisalabad	60.000	0.000	0.000	25.000	25.000	35.000	0.000	0.000
686	Construction of Rural Drainage/Soling Schemes at Chak No.388/GB, 386/GB, 385/GB, 529/GB, 530/GB, 531/GB, 41/GB, 47/GB, 43/GB, 44/GB, 224/GB, 222/GB, 223/GB, 443/GB, 445/GB, 447/GB, 448/GB, 444/GB, and 441/GB Tehsil Samundri District Faisalabad 01092506368 / Un-Approved / Faisalabad	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
687	Construction of Soling, Drain, PCC at Chak No. 455GB, 456GB, 457GB, 541GB, 610GB, 490GB, 454GB, Pindi Sheikh Musa, Pull Pera, Tandlianwala, District Faisalabad 01092506458 / Un-Approved / Faisalabad	150.000	0.000	0.000	7.000	7.000	143.000	0.000	0.000
688	Construction of Street and Drainage at Muhallah Dera Virkan, and adjoining abadies Tehsil Kamoki, District Gujranwala 01122503471 / Un-Approved / Gujranwala	115.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
689	Construction of RCC Drain from Fransisabad Sheikhpura Road to Kiyali Bypass (Coca Cola Drain), District Gujranwala 01122506245 / Un-Approved / Gujranwala	522.000	0.000	0.000	50.000	50.000	472.000	0.000	0.000
690	Construction of PCC, RCC, Carpet, Tuff Tiles & Drainage in UCs No. 35, 38, 39, 45, 46, 47, 48, 49,50, 51, 52, 53, 58, 59, 60 MC Gujranwala 01122506425 / Un-Approved / Gujranwala	700.000	0.000	0.000	70.000	70.000	630.000	0.000	0.000
691	Construction of Streets & Drain Mouza Ray Pur UC Choubara Tehsil Pasrur, District Sialkot 01172504250 / Un-Approved / Sialkot	9.975	0.000	0.000	9.975	9.975	0.000	0.000	0.000
692	Construction of Sewerage, Drainage, PCC/RCC in village Jaiserwala, tehsil daska, district sialkot 01172505443 / Un-Approved / Sialkot	82.000	0.000	0.000	15.000	15.000	41.000	0.000	0.000
693	RCC, PCC, Tufftile, Asphalt Sewerage, Drainage Scheme in UC Addha, UC Sehjokala, UC Alomahar, UC Peero Chak, Tehsil Daska Dist Sialkot 01172505568 / Un-Approved / Sialkot	250.000	0.000	0.000	40.000	40.000	75.000	75.000	60.000
694	RCC, PCC, Tufftile, Asphalt Sewerage, Drainage Scheme in UC Banbanwala, UC Bharokay, UC Goindkay, UC Kanwanlit, Othian, Boobkanwala. District Sialkot 01172505572 / Un-Approved / Sialkot	250.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
695	Construction of Sewerage, Water supply and Drains in Ucs Talwandi Inayat Khan, Pejokay, Dhodha, Sokinwind, Ghutalian, Takhatpur Tehsil Pasrur District Sialkot 01172506359 / Un-Approved / Sialkot	200.000	0.000	0.000	20.000	20.000	180.000	0.000	0.000
696	Construction of Sewerage, Drainage, Nullah and Tuff Tiles in UC Wadala, Satrah, Mundeke, Kanwanlit, Glotian Kalan, Glotian Khurd, Siranwali, Jharanwala, Raja Ghumaan District Sialkot 01172506362 / Un-Approved / Sialkot	150.000	0.000	0.000	15.000	15.000	135.000	0.000	0.000
697	Construction of PCC, Soling, Drains, Sullage Carrier at Chak 41, Tehsil Pattoki, Kasur 01182505475 / Un-Approved / Kasur	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
698	Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Chak No. 29/14-L, Chak No. 30/14-L, 109/12-L, 39/12-L, 40/12-L, Tehsil Chichawatni, District Sahiwal 01362505478 / Un-Approved / Sahiwal	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
699	Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Chak No. 41/12-L, 43/12-L, 111/12-L, 114/12-L, 4/14-L, 114/14-L, 16/14-L, 6/11-L, Adda 90-Mor & Adda Kassowal Tehsil Chichawatni, District Sahiwal 01362505480 / Un-Approved / Sahiwal	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
700	Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Harappa City, Harappa Station, Noor Shah, 73/4-L, 48/GD, 56/GD, 56/5-L, 60/5-L, 145/9-L, 87/9-L, 91/9-L, 150/9-L, 1/10-L, 2/10-L, 3/10-L, 89/6-R, 92/6-R, 91/6-R, 6/11-L and 8/11-L Tehsil & District Sahiwal 01362505481 / Un-Approved / Sahiwal	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
701	Rehabilitation of Sewerage / Drainage Scheme Makhdoom Rasheed, Tehsil & District Multan 01242506453 / Un-Approved / Multan	400.000	0.000	0.000	60.510	60.510	544.590	0.000	0.000
702	Extension & Improvement of Urban Swerage System in Jahanian City, District Khanewal 01222506351 / Un-Approved / Khanewal	150.000	0.000	0.000	15.000	15.000	135.000	0.000	0.000
703	Rural Sewerage Scheme at Chak No. 94/10-R, Tehsil & District Khanewal 01222506352 / Un-Approved / Khanewal	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
704	Rural Sewerage Scheme at Chak No. 41/10-R, Tehsil & District Khanewal 01222506355 / Un-Approved / Khanewal	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
705	Provision of funds for Sewerage & Tuff Tiles at Adda Machhiwal, Chak 555/EB, Tehsil & District Vehari 01252506339 / Un-Approved / Vehari	80.000	0.000	0.000	8.000	8.000	72.000	0.000	0.000
706	Provision of funds for Sewerage & Tuff Tiles at Chak No 23/W.B, Tehsil & District Vehari 01252506345 / Un-Approved / Vehari	80.000	0.000	0.000	8.000	8.000	72.000	0.000	0.000
707	Construction of PCC, Drain, Sewerage at Mohallah Roashanabad, Taleeri Bypass Mufti Shafi / Dr Bhutta Street, District Muzaffargarh 01062505321 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
708	Provision & laying of tuff tile, soling, drain, culverts, sullage carrier in union councils mehrabwala, UC sukhalil, tibbi izzat, sheikh Roshan, Khud Bukhsh Mehar, Ghauspur, Kotla Musa Khan ,Khurrampur, Bahawalpur 01022504336 / Un-Approved / Bahawalpur	300.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
709	Construction of PCC, Tuff Tile, Solling, Draianage and Metalled Road at UC Tibbi Gul Muhamamd, Tehsil & District Rahimyar Khan 01032505303 / Un-Approved / Rahim Yar Khan	120.000	0.000	0.000	20.000	20.000	50.000	50.000	0.000
<b>Total: Drainage</b>		<b>4,603.975</b>	<b>0.000</b>	<b>0.000</b>	<b>659.485</b>	<b>659.485</b>	<b>3,341.590</b>	<b>125.000</b>	<b>60.000</b>
<b>Improvement of Graveyards</b>									
710	PCC/Drain/Sewerage, Boundary Wall of Graveyard of U.C Nadala, Gujranwala 01122506462 / Un-Approved / Gujranwala	200.000	0.000	0.000	10.000	10.000	190.000	0.000	0.000
711	Construction of Boundary Wall & Main Gates, Graveyard Village Kot Asad Ullah, Lahore 01192504909 / Un-Approved / Lahore	40.000	0.000	0.000	4.000	4.000	36.000	0.000	0.000
712	Request for up-gradation of 10 Nos. graveyards in constituency, PP-149, Lahore 01192506369 / Un-Approved / Lahore	70.000	0.000	0.000	7.000	7.000	63.000	0.000	0.000
713	Construction of Janazgah and Christian Graveyard in Kamahan Lahore 01192506370 / Un-Approved / Lahore	60.000	0.000	0.000	6.000	6.000	54.000	0.000	0.000
714	Construction of boundary wall & Main Gates, Graveyard Village Jalayana, PP-166, Lahore 01192506371 / Un-Approved / Lahore	40.000	0.000	0.000	4.000	4.000	36.000	0.000	0.000
715	Provision of Tuff tiles /soling in main bazar /graveyard and construction of boundary wall of graveyard and disposal of Chak no 2/1-L, shergarh road, Renala Khurd, District Okara 01342506533 / Un-Approved / Okara	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
716	Cementary Wall at Chak No. 123/ML UC Sher Garh No. 42 Length=2500ft, Tehsil Choubara, District Layyah 01052506334 / Un-Approved / Layyah	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
717	Construction of Boundary wall of Graveyard, Parks and Janazgah in Punjab 01982506168 / Un-Approved / Punjab	750.000	0.000	0.000	221.002	221.002	528.998	0.000	0.000
<b>Total: Improvement of Graveyards</b>		<b>1,225.000</b>	<b>0.000</b>	<b>0.000</b>	<b>267.003</b>	<b>267.003</b>	<b>957.998</b>	<b>0.000</b>	<b>0.000</b>

### LG&CD

718	Construction of Metalled Road from Sameena Road to Chah Rogri Wala Length: 2 KM 01042506614 / Un-Approved / Dera Ghazi Khan	49.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
719	Construction of Metalled Road from Ladanr Pull to Siper Via Saadat Mohalla Length = 1.5 Km 01042506615 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	2.000	2.000	23.000	0.000	0.000
<b>Total: LG&amp;CD</b>		<b>74.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.000</b>	<b>4.000</b>	<b>23.000</b>	<b>0.000</b>	<b>0.000</b>

### Public Parks / Playgrounds

720	Establishment of Maryam Nawaz Sharif Family Park at Dinga, District Gujrat 01462506376 / Un-Approved / Gujrat	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
721	Construction of Children Park Phase-II at Nowshera Virkan Gujranwala. 01122504379 / Un-Approved / Gujranwala	80.000	0.000	0.000	24.000	24.000	56.000	0.000	0.000
722	Construction of Maryam Nawaz Sharif Ladies Park City Pasrur 01172504956 / Un-Approved / Sialkot	127.330	0.000	0.000	20.000	20.000	107.330	0.000	0.000
723	Establishment of Zafarwal Municipal Library and Children Park. 01162504381 / Un-Approved / Narowal	150.000	0.000	0.000	30.000	30.000	60.000	0.000	0.000
724	Conversion of Nangal Soodkan Pond (Zafarwal MC) into Community Park. 01162504383 / Un-Approved / Narowal	130.000	0.000	0.000	39.000	39.000	91.000	0.000	0.000
725	Establishment of Children's Park at Peoples Colony at UC No. 8, Tehsil & District Sahiwal 01362505743 / Un-Approved / Sahiwal	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
726	Construction of play area / land / Park on Pakpattan Road (Old Dehli Road) near Abadi Shahzadabad, Faisal Town, MG 59/EB Arifwala District Pakpattan 01352506443 / Un-Approved / Pakpattan	65.000	0.000	0.000	8.000	8.000	57.000	0.000	0.000
<b>Total: Public Parks / Playgrounds</b>		<b>677.330</b>	<b>0.000</b>	<b>0.000</b>	<b>143.500</b>	<b>143.500</b>	<b>473.830</b>	<b>0.000</b>	<b>0.000</b>

### Road

727	Construction of Road Ratta Galli to Danoi Rest House / Road Village Dehra Tehsil Kotli Sattian District Murree 01402504345 / Un-Approved / Murree	300.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
-----	--	---------	-------	-------	--------	--------	-------	-------	-------

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
728	Construction of Road from Village Fattehwalra to Dera Bati khan Ranjha Tehsil Phalia district M.B.Din 01422504375 / Un-Approved / Mandi Bahauddin	90.000	0.000	0.000	27.000	27.000	63.000	0.000	0.000
729	Construction of Streets / Drain / and allied works in village Dhoke Matoki, UC Kot Gulla , Tehsile Lawa District Talagang. 01472504380 / Un-Approved / Talagang	4.100	0.000	0.000	4.100	4.100	0.000	0.000	0.000
730	Construction of road from Ratti Gali to sandian Badian, UC Darya Gali (Length = 1210 RFT.),Murree 01402504391 / Un-Approved / Murree	8.800	0.000	0.000	8.800	8.800	0.000	0.000	0.000
731	Construction of road from Charrapani to Lower Banwari UC Ghora Gali (Length = 1000 RFT.),Murree 01402504393 / Un-Approved / Murree	8.700	0.000	0.000	8.700	8.700	0.000	0.000	0.000
732	Construction of road from Mora to Banwari Road UC thirt (Length = 2500 RFT.),Murree 01402504394 / Un-Approved / Murree	9.500	0.000	0.000	9.500	9.500	0.000	0.000	0.000
733	Construction of road from Baroha to Rakhala road UC Thirt (Length = 895 RFT.),Murree 01402504395 / Un-Approved / Murree	8.700	0.000	0.000	8.700	8.700	0.000	0.000	0.000
734	Construction of roads from Pathi Gali to Haji Banara House UC Ghora Gali Length = 1440 RFT. 01402504396 / Un-Approved / Murree	8.800	0.000	0.000	8.800	8.800	0.000	0.000	0.000
735	Construction of road from Pathi to Lower Keyyari road UC Thirt (Length = 1281 RFT.),Murree 01402504397 / Un-Approved / Murree	9.100	0.000	0.000	9.100	9.100	0.000	0.000	0.000
736	Construction of road from Pithli Upper Keyari road UC Thirt Length = 1360 RFT. 01402504398 / Un-Approved / Murree	8.800	0.000	0.000	8.800	8.800	0.000	0.000	0.000
737	Construction of road from Sonthi to Mallot via Ratti Gali PCC and remaining work UC Derya Gali (Length = 1700 RFT.),Murree 01402504399 / Un-Approved / Murree	14.300	0.000	0.000	14.300	14.300	0.000	0.000	0.000
738	Construction of road from Mustafa House to Basheer & House remaining workr UC Ghora Gali (Length = 1361 RFT.),Murree 01402504400 / Un-Approved / Murree	6.920	0.000	0.000	6.920	6.920	0.000	0.000	0.000
739	Construction of road from Arokas to Kothian UC Thirt (Length = 3700 RFT.),Murree 01402504401 / Un-Approved / Murree	22.000	0.000	0.000	10.990	10.990	10.990	0.000	0.000
740	Construction of Road From Nali Mohal to Saim Nala and Saim Nala to Dohatta Azmat Hardorata Road via Dera Haral Tehsil Pindi Bhattian, District Hafizabad 01432504407 / Un-Approved / Hafizabad	105.000	0.000	0.000	31.500	31.500	73.500	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
741	Construction of PCC Road from main MC Kotli Sattian Road towards village Mateel, MC Kotli Sattian District Murree 01402504824 / Un-Approved / Murree	73.557	0.000	0.000	22.067	22.067	51.490	0.000	0.000
742	Rehabilitation of Road from Lalamusa-Dinga Road toward Canal Road, along Kasana Distributary (R-7; UJC), Tehsil Kharian, District Gujrat 01462505385 / Un-Approved / Gujrat	65.000	0.000	0.000	19.500	19.500	45.500	0.000	0.000
743	Providing / Laying of tuff tile in streets kot Phullay Shah, Mandi Bahauddin 01422505402 / Un-Approved / Mandi Bahauddin	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
744	Construction / Rehabilitation of Roads in UC Gehel, Tehsil & District Murree 01402506155 / Un-Approved / Murree	25.549	0.000	0.000	12.775	12.775	12.774	0.000	0.000
745	Construction Of Link Roads And Other Allied Work In Mozah Mallot, Kayah, Bandi, Oucha, Rawat, Uc Rawat, Tehsil & District Murree 01402506259 / Un-Approved / Murree	300.000	0.000	0.000	30.000	30.000	270.000	0.000	0.000
746	Improvement/Construction Of Road Adhiot To Kerri, Uc Seher Bagla, Tehsil & District Murree 01402506261 / Un-Approved / Murree	32.570	0.000	0.000	10.000	10.000	22.570	0.000	0.000
747	Construction / Rehabilitation Of Link Road And Other Allied Work From Choorian, Towards Jandala Uc Pohta, Tehsil & District Murree 01402506268 / Un-Approved / Murree	70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
748	Construction / Rehabilitation Of Road From Abbasi Moore to House Asif Shoukat Ward No. 02, Ghora Gali, Tehsil & District Murree 01402506272 / Un-Approved / Murree	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
749	Construction Of Road And Other Allied Work From Swaar Gali Bazar To Khadam Abbasi House Link To Col. Khalid House Uppar Masoot, Teshil & District Murree 01402506274 / Un-Approved / Murree	40.000	0.000	0.000	12.000	12.000	28.000	0.000	0.000
750	Construction/Rehabilitation Of Road From House Of Haji Itfaq to House Of Muhammad Sajjid Riatee Pithlee UC Ghora Gali, Tehsil & District Murree 01402506276 / Un-Approved / Murree	40.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
751	Rehabilitation / Improvement of Ghora Gali Lora Road Length 3.00 KM Tehsil & District Murree 01402506392 / Un-Approved / Murree	80.000	0.000	0.000	8.000	8.000	72.000	0.000	0.000
752	Rehabilitation / construction of road from Treat to Dherian length = 1.00KM, Tehsil & District Murree 01402506393 / Un-Approved / Murree	40.000	0.000	0.000	4.000	4.000	36.000	0.000	0.000
753	Construction of Link Road Sharki Village Mandi Jattan, Tehsil Sarai Alamgir, District Gujrat 01462506397 / Un-Approved / Gujrat	20.000	0.000	0.000	2.000	2.000	18.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
754	Construction of Streets, Drains / Nullah and Rehabilitation of Roads in City Sarai Alamgir 01462506408 / Un-Approved / Gujrat	20.000	0.000	0.000	2.000	2.000	18.000	0.000	0.000
755	Rehabiliattion of stret/nullah & Allied Work village Susral Tehsil Gujjar Khan 01292503530 / Un-Approved / Rawalpindi	38.790	0.000	0.000	19.395	19.395	19.395	0.000	0.000
756	Construction of new road from Village Chura Sharif-Malookal (2 Km), District Rawalpindi 01292504890 / Un-Approved / Rawalpindi	67.500	0.000	0.000	20.250	20.250	47.250	0.000	0.000
757	Maintenance/ Improvement of Road Kohlian Hameed-Malookal, District Rawalpindi 01292506258 / Un-Approved / Rawalpindi	310.000	0.000	0.000	30.000	30.000	280.000	0.000	0.000
758	Construction / Rehabilitation Of Road From Tandoe, Shabbier Abbasi House (Cross Chowk) To Bandi Boys Primary School, Tehsil & District Rawalpindi 01292506264 / Un-Approved / Rawalpindi	66.713	0.000	0.000	15.000	15.000	51.713	0.000	0.000
759	Construction/ Rehabilitation Of Road From House Of General Barqi To House Muhammad Akhter Ward # 01 Ghora Gali, Tehsil & District Rawalpindi 01292506270 / Un-Approved / Rawalpindi	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
760	Construction / Repair of Khakhran Pind Paya to Pothi Road Bijnal Road Tehsil Gujjar Khan, District Rawalpindi 01292506638 / Un-Approved / Rawalpindi	70.000	0.000	0.000	2.000	2.000	68.000	0.000	0.000
761	Rehabilitation of Link Road to Jero Ratial UC Tehsil Gujjar Khan, District Rawalpindi 01292506639 / Un-Approved / Rawalpindi	70.000	0.000	0.000	2.000	2.000	68.000	0.000	0.000
762	Rehabilitation of Link Road from Guliana Baice to Wallayat Chowk, UC, Krumb Ilyas, Tehsil Gujjar Khan, District Rawalpindi 01292506640 / Un-Approved / Rawalpindi	70.000	0.000	0.000	2.000	2.000	68.000	0.000	0.000
763	Rehabilitation of Road from Habib Chowk to Sui Cheemian Chowk, Tehsil Gujjar Khan, District Rawalpindi 01292506641 / Un-Approved / Rawalpindi	70.000	0.000	0.000	2.000	2.000	68.000	0.000	0.000
764	Construction / Rehabilitation of road from Arra to Village Gura Via Chappar, Tehsil Gujjar Khan, District Rawalpindi 01292506642 / Un-Approved / Rawalpindi	70.000	0.000	0.000	2.000	2.000	68.000	0.000	0.000
765	Construction / Rehabilitation of road from Arra to Village Phaleena Dam Noor Dolal Tehsil Gujjar Khan, District Rawalpindi 01292506643 / Un-Approved / Rawalpindi	70.000	0.000	0.000	2.000	2.000	68.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
766	Construction/Rehabilitation of Road (Main attock road to dhok Ch. Arshad) and Janazgah,GHS(Boys) at village Mithial, Tehsil Jand, District Attock 01262505380 / Un-Approved / Attock	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
767	Rehabilitation / Improvement / Construction of Road from Main Talgang Chakwal Road to Village Hastal and Link Road Village Munday Tehsil and District Chakwal, Length=06km 01272506469 / Un-Approved / Chakwal	150.000	0.000	0.000	7.000	7.000	143.000	0.000	0.000
768	Construction/ Rehabilitation of Road Network, PCC Streets, and Drainage system from Govt. Girls College for Women to Mohalla Kulliwal via Mohalla Khair Shah, Tehsil Pind Dadan Khan, District Jhelum 01032503488 / Un-Approved / Jhelum	80.000	0.000	0.000	5.000	5.000	75.000	0.000	0.000
769	Construction of Link Road from Postgraduate College to Noor Pur Baghan, Tehsil & District Jhelum 01282505470 / Un-Approved / Jhelum	33.400	0.000	0.000	16.692	16.692	16.692	0.000	0.000
770	Rehabilitation / Construction of Tuff Tiles, Fixation of Street Lights & Laying of Sewarage Line in Zahoor Hayat Colony, Fazal Floor Mill to Bughvi House, Rana Ashraf Colony and Jamam wal Road Bhalwal, Sargodha 01332503475 / Un-Approved / Sargodha	27.000	0.000	0.000	13.500	13.500	13.500	0.000	0.000
771	Construction / Rehabilitation Of Road From Masjid Mian Nikkay Wali To Abadi Dr. Zafar Iqbal, Sahiwal And Construction Of Tuff Tiles/PCC/Soling In Front Of Rana House, Street No 3., 132 Sb, Sillanwali and Chak No 21 SB, Tehsil Kotmomin and Drainage Scheme Chak No 75/SB Tehsil and District Sargodha 01332503490 / Un-Approved / Sargodha	80.000	0.000	0.000	18.000	18.000	18.000	0.000	0.000
772	Construction of Road Sargodha Lahore Road Sialabad to Dooda via Dera Falak sher District Sargodha. 01332503496 / Un-Approved / Sargodha	35.000	0.000	0.000	17.500	17.500	17.500	0.000	0.000
773	Construction of Carpet Road From Thana Sajid Shaheed Canal Road to Link to Old Buchar Khana Road, D-Block S-Town Sargodha 01332504872 / Un-Approved / Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
774	Construction / Rehabilitation of Road from Phalia Road to Channi Taja Rehan, Tehsil & District Sargodha 01332505740 / Un-Approved / Sargodha	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
775	Construction/Rehabilitation of Road from link Sial Shareef Road to Dera Haji Sarfraz Khan via Dhakwanwali, (Length 2.5 km), Sargodha 01322506472 / Un-Approved / Sargodha	55.000	0.000	0.000	3.000	3.000	52.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
776	Construction of Metalled Road from 142/ SB Road to Dera Jat Chak 142/ SB, Lenth 1.50 Kms 01262506606 / Un-Approved / Sargodha	35.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
777	Construction / Rehabilitation of Road from Sargodha Mianwali Road to Ukhli Mohla, Tehsil Qaidabad, District Khushab 01312504458 / Un-Approved / Khushab	145.000	0.000	0.000	43.500	43.500	101.500	0.000	0.000
778	Construction of Street No. 3, Mohallah Abbas Town, Jauharabad alongwith Sewerage System, District Khushab 01312505394 / Un-Approved / Khushab	10.053	0.000	0.000	10.053	10.053	0.000	0.000	0.000
779	Rehabilitation / Re-construction of road from Mianwali-DI Khan at Khaglan Wala More to Tahirabad, District Mianwali, Length 1.25km 01322503472 / Un-Approved / Mianwali	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
780	Construction of Metalled Road from Darobala Mahni road to Chak No. 14 Rakh Haiderabad, Tehsil Mankera, District Bhakkar 01302504888 / Un-Approved / Bhakkar	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
781	Construction of Soling Chak No. 79/JB from New Railway Crossing towards Darbar Bao Shah Netheri Minor Canal, Tehsil & District Faisalabad 01092503529 / Un-Approved / Faisalabad	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
782	Construction/Improvement of Carpet Road from Jhumra Faisalabad road to Chak no. 191/RB Maloani Hariand and Link Talawan road, District Faisalabad 01092504311 / Un-Approved / Faisalabad	48.000	0.000	0.000	24.000	24.000	24.000	0.000	0.000
783	Rehabilitation of Carpet Road Chak No. 560/GB to 559/GB Tehsil Jaranwala, District Faisalabad 01092504406 / Un-Approved / Faisalabad	34.000	0.000	0.000	17.000	17.000	17.000	0.000	0.000
784	Construction of Carpet Road From Salarwala Shahkot Road to Chak NO. 52/RB Abadi Kartar Pur Tehsil Jaranwala District Faisalabad and Construction of PCC &Water Filtration Plant 01092504988 / Un-Approved / Faisalabad	32.800	0.000	0.000	16.380	16.380	16.380	0.000	0.000
785	Improvement of carpet road from Illahi Abad road to Lower Canal Road Sarwar Sahi Road toward Usmania Road Faisalabad 01262506608 / Un-Approved / Faisalabad	69.000	0.000	0.000	2.000	2.000	67.000	0.000	0.000
786	Improvement of carpet road from Waris Pura Road via Hilal Road Shadi Pura Road to 5 Number Stop and Shalimar Road, Nasir Nager Road, Faisalabad 01092506610 / Un-Approved / Faisalabad	67.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
787	Construction/Rehabilitation of Road/Street Lights From Rustam Waryam Road, Abadi Shamsheer Ludhiana To Basti Kot Bhadar Via Roshan Wala, Darbar Faqeer Aqil & Basti Ghazi Abad, Mouza Chaian Wala, Tehsil Shorkot, District Jhang 01102504248 / Un-Approved / Jhang	60.000	0.000	0.000	18.000	18.000	42.000	0.000	0.000
788	Improvement/Construction of Road Chak No. 356/JB Tehsil Gojra District Toba Tek Singh 01112504135 / Un-Approved / Toba Tek Singh	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
789	Construction of Road from Basti Darkhana wala Sain Nallha 699/41 wala pul to Azafi abadi Sadam hussain, District TT singh 01112506285 / Un-Approved / Toba Tek Singh	40.000	0.000	0.000	4.000	4.000	36.000	0.000	0.000
790	Construction of road from Chak No.257/GB to Chak No.260/GB and link roads Tehsil & District Toba Tek Singh 01342506450 / Un-Approved / Toba Tek Singh	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
791	Construction of Road from Gojra Mochiwala to Chak No. 351/JB Kalyan Das Along the Motorway M-4 (Length = 2.80 KM) Tehsil Gojra District Toba Tek Singh 01112506544 / Un-Approved / Toba Tek Singh	74.600	0.000	0.000	2.000	2.000	72.600	0.000	0.000
792	Rehabilitation of Link Road Dharang and Rajywala link to Mianwali Bangla tehsil Kamoki District Gujranwala 01122505338 / Un-Approved / Gujranwala	65.000	0.000	0.000	42.000	42.000	23.000	0.000	0.000
793	Widening/rehabilitation road from Jandila Bagh Wala to Tohar Kalan Road via Feroz wala Northern side Gujranwala 01122505476 / Un-Approved / Gujranwala	150.000	0.000	0.000	30.000	30.000	78.532	0.000	0.000
794	Rehabilitation / Reconstruction of road from Sadhoke-Mianwali Bangla road to Nangre Kalan via Nangre Bhatti, Tehsil Kamoke, District Gujranwala 01122505509 / Un-Approved / Gujranwala	158.000	0.000	0.000	30.000	30.000	84.000	0.000	0.000
795	Construction of road from village Shahtay Weeran to Uppal Muslim, tehsil Kamonke District Gujranwala 01122505561 / Un-Approved / Gujranwala	86.369	0.000	0.000	25.910	25.910	60.458	0.000	0.000
796	Rehabilitation of road from Degree College Kamoki to Link GT Road, Gujranwala 01122506464 / Un-Approved / Gujranwala	105.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
797	Construction of Road from Pasrur Road to Bhatti Bhango Village via Village Basiwala, Length 4.3 KM, District Gujranwala 01122506534 / Un-Approved / Gujranwala	85.000	0.000	0.000	5.000	5.000	80.000	0.000	0.000
798	Construction of Road village Nandpur - Marala Road (2.3 KM) Tehsil & District Sialkot 01172504823 / Un-Approved / Sialkot	86.940	0.000	0.000	26.082	26.082	60.858	0.000	0.000
799	Revamping of Main Intersections / Chowks in Daska City 01172504925 / Un-Approved / Sialkot	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
800	Rehabilitation of Road from Raipur towards Ganjian Wali Kalan UC Moman Kalan Tehsil & District Sialkot 01172505051 / Un-Approved / Sialkot	74.610	0.000	0.000	22.383	22.383	52.227	0.000	0.000
801	Construction of Road from Pakki Garhi to Kot Marth (Muhammad Hussain) Length=1.07KM in District Sialkot 01172506459 / Un-Approved / Sialkot	41.000	0.000	0.000	3.000	3.000	38.000	0.000	0.000
802	Construction of carpet road from Village Bherra to Saidpur Gondal Road Sialkot 01172506466 / Un-Approved / Sialkot	80.000	0.000	0.000	4.000	4.000	76.000	0.000	0.000
803	Construction of PCC/soling, Nullah, Drainage and culverts at Mouza Sarriya Tehsil Shakar garh District Narowal 01162504991 / Un-Approved / Narowal	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
804	Construction of Mettaled Road From Deo Bridge Along Hadiyara Drain Right Side Lahore 01192504232 / Un-Approved / Lahore	66.930	0.000	0.000	20.079	20.079	46.850	0.000	0.000
805	Construction of 3 KM new road Nawan Pind Gujran Southern Road P/O Barki Lahore Cantt 01192504820 / Un-Approved / Lahore	90.000	0.000	0.000	10.000	10.000	17.000	50.000	13.000
806	Laying of Sewerage and Repair / Maintenance of Road from Mayowan Wala Warah to Hadiyara Drain via Wyeth, District Lahore 01192505395 / Un-Approved / Lahore	13.200	0.000	0.000	13.200	13.200	0.000	0.000	0.000
807	Construction of Road from Raiwind Road to KAN Engineering Jamal pura village Road, Lahore 01192506284 / Un-Approved / Lahore	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
808	Construction of Farm to Market Road from Sheikhpura-Hafizabad Road to Dera Rafi Mouza Jandiala Sher Khan, Tehsil & District Sheikhpura 01212506171 / Un-Approved / Sheikhpura	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
809	Laying of Tuff Tiles at Street No.6, main bazar, of Chak No.638, Tehsil & District Nankana Sahib 01202506473 / Un-Approved / Nankana Sahib	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
810	Construction of Road from Dhing Shah Mandi Usman Wala to Chah Dady Wala Kho Tehsil & District Kasur 01182503477 / Un-Approved / Kasur	74.000	0.000	0.000	22.200	22.200	51.800	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
811	Construction of carpet road from adda nur pur to khuddian aulakh road along with Chor Kot Canal, District Kasur 01182503498 / Un-Approved / Kasur	266.400	0.000	0.000	40.000	40.000	79.900	79.900	66.600
812	Construction of Road from Pull Jabbo Mail to Village Jabbo Mail, Tehsil & District Kasur 01182503522 / Un-Approved / Kasur	81.800	0.000	0.000	24.540	24.540	57.260	0.000	0.000
813	Construction of Road from Nehar wali Kothi to Paki Haveli Hazara and provision of FP, Soiling, Nullah and Culvert in its Adjoining Abadies District Kasur 01182503531 / Un-Approved / Kasur	89.000	0.000	0.000	40.000	40.000	44.000	0.000	0.000
814	Construction/Rehabilitation of Road From Sahari Road To Lakhu Baryar and Ghaniyeke to GGPS, Haveli Bilaqa singh, District Kasur 01182503812 / Un-Approved / Kasur	65.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
815	Construction of Carpet Road From Village Naul To Qari Kot Via Village Dhingri Wala, District Kasur 01182503817 / Un-Approved / Kasur	213.000	0.000	0.000	40.000	40.000	63.900	63.900	45.200
816	Construction of Streets Pavements, Roads, Sewerage and Drainage at Village Moinabad, Tehsil Kot Radha Kishan, District Kasur 01182504378 / Un-Approved / Kasur	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
817	Construction of Sullage Carrier along with bye Pass & PCC Village Dollay Wala to main Depalpur Road, District Kasur 01182504809 / Un-Approved / Kasur	56.119	0.000	0.000	16.836	16.836	39.283	0.000	0.000
818	Construction of Metalled Road from Lunda Phatak Kot Radha Kishan Road to Bhoie Assal Along with railway track, and Provision of soiling PCC Nullah at Haveli Zaildar and Kot Abdullah Sadha District Kasur 01182505554 / Un-Approved / Kasur	58.000	0.000	0.000	19.500	19.500	19.500	0.000	0.000
819	Construction of roads from Fateh Muhammad Road to Basti Hakim Shah and Landian wala pull to Arainwala via Tareedah Makhnay wala Tehsil Chunian District Kasur 01182505580 / Un-Approved / Kasur	125.000	0.000	0.000	30.000	30.000	95.000	0.000	0.000
820	Construction of Metalled Road, Soling, PCC and Sewerage System at Hari Har, Hussain Khan wala, Bhopay wal, Mahalm Khurd, Rang Pur, Bhuchkay & Maan Tehsil & District Kasur 01182505943 / Un-Approved / Kasur	197.000	0.000	0.000	60.000	60.000	137.000	0.000	0.000
821	Costruction of metalled road from akbar chowk to 38/2R sobey wala, District Okara 01342503478 / Un-Approved / Okara	33.000	0.000	0.000	16.500	16.500	16.500	0.000	0.000
822	Costruction of metalled road from akbar chowk to 38/3R Tibbi Waseeran District okara 01342503479 / Un-Approved / Okara	30.700	0.000	0.000	15.343	15.343	15.343	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
823	Construction / Rehabilitation of Road, Soling, Nullah, Culvert, Tuff Tile And PCC At Chak No. 12,18, Moza Adlikay, Lally Kay Muhammad Pur and Adjoining Abadies, District Okara 01342503532 / Un-Approved / Okara	80.000	0.000	0.000	24.000	24.000	56.000	0.000	0.000
824	Construction of Road from Rasool Pur Bypass to Basirpur Mandi Ahamadabad Road & Abadi Nazir Gujjar Wali, Tehsil Depalpur District Okara 01342503850 / Un-Approved / Okara	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
825	Rehabilitation of Metalled road from akbar road chowk 39/3R to tibbi waseeran wali chak 36-37 /2Ra, District Okara 01342504252 / Un-Approved / Okara	32.200	0.000	0.000	16.119	16.119	16.000	0.000	0.000
826	Provision of Water supply, sewerage and roads to village Young pur, 38 GD, Faisalabad Road, Tehsil & District Okara  01342504559 / Un-Approved / Okara	145.000	0.000	0.000	43.500	43.500	101.500	0.000	0.000
827	Rehabilitation of Remaining Portion from Village to Graveyard Chak No 51/2L and Development Works at Chah Meray District Okara 01342504971 / Un-Approved / Okara	75.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
828	Construction /rehabilitation of mettaled road/ drainage/soling at chak no. 55-A/12-L, Tehsil Chichawatni, District Sahiwal. 01362504229 / Un-Approved / Sahiwal	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
829	Construction of carpet road from RHC to Bypass- (Gujjar chowk & Sabaz mandi) and sewerage system, tuff tile and water supply at Muhallha Kothi Gujjaran Wali, hospital road Qaboola District Pakpattan  01352503473 / Un-Approved / Pakpattan	90.000	0.000	0.000	22.500	22.500	16.880	50.620	0.000
830	Construction of different link roads in Hota village Tehsil & District Pakpattan 01352504058 / Un-Approved / Pakpattan	45.000	0.000	0.000	22.500	22.500	22.500	0.000	0.000
831	Construction of Mettled Road / Rural Drainage Scheme / Providing and Laying of Tuff Pavers / Soling / Sewerage at Union Council No. 38 Tehsil Arifwala District Pakpattan. 01352504357 / Un-Approved / Pakpattan	200.000	0.000	0.000	10.000	10.000	190.000	0.000	0.000
832	Construction of Mettled Road / Rural Drainage Scheme / Providing and Laying of Tuff Pavers / Soling Union Council No. 40 Tehsil Arifwala District Pakpattan 01352504359 / Un-Approved / Pakpattan	200.000	0.000	0.000	10.000	10.000	190.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
833	Providing and laying of Tuff Pavers / Soling / Drainage / Repair of Roads at Abadi College wala Mohalla Azafi Abadi and Boundary Wall of Eid Gah / Janazgah Chak No. 47/EB Qaboola District Pakpattan. 01352504369 / Un-Approved / Pakpattan	200.000	0.000	0.000	10.000	10.000	190.000	0.000	0.000
834	Construction/Beautification of Multan Avenue from Syedaan Wala Chowk to Model Town Chowk, Length= 1.10 km 01242506297 / Un-Approved / Multan	391.000	0.000	0.000	4.000	4.000	387.000	0.000	0.000
835	Construction/Beautification of Multan Avenue from Wapda Town Phase. 2 To Honda Showroom Abdullah Road, Length= 1.25 Km 01242506298 / Un-Approved / Multan	390.000	0.000	0.000	4.000	4.000	386.000	0.000	0.000
836	Construction/Beautification of Multan Avenue from Honda Showroom Abdullah Road to Bakhtawar Ameen Hospital, Length= 1.40 Km 01242506299 / Un-Approved / Multan	393.000	0.000	0.000	4.000	4.000	387.000	0.000	0.000
837	Construction/Beautification of Multan Avenue from Bakhtawar Ameen Hospital to Near Arazi Center, Length= 1.00 Km 01242506300 / Un-Approved / Multan	303.000	0.000	0.000	4.000	4.000	299.000	0.000	0.000
838	Construction/Beautification of Multan Avenue from Arazi Center to Sahu Chowk, Length=0.95km 01242506301 / Un-Approved / Multan	248.000	0.000	0.000	4.000	4.000	244.000	0.000	0.000
839	Rehabilitation of Wali Muhammad Canal Road from Pul Thoker to Askariya Bypass Road Multan (length = 1.80 KM) 01242506381 / Un-Approved / Multan	80.000	0.000	0.000	8.000	8.000	72.000	0.000	0.000
840	Rehabilitation of Wali Muhammad Canal Road from Lodhran Road to Pul Kairo Road Multan (Length = 2.70 KM) 01242506384 / Un-Approved / Multan	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
841	Construction of Soling & Rehabilitation of Mettaled Road Chowk Jamal Road to Chak 76/15L, District Khanewal 01222503489 / Un-Approved / Khanewal	18.810	0.000	0.000	18.810	18.810	0.000	0.000	0.000
842	Laying of Tuff Tiles in Different Streets in Peerowal, Tehsil & District Khanewal 01222505329 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
843	Construction / Rehabilitation of Mettled Road from Link Road Chak No. 41-A/10-R to Chak No. 32/10-R Via 42-A/10-R, Tehsil & District Khanewal 01222506150 / Un-Approved / Khanewal	129.000	0.000	0.000	18.700	18.700	110.300	0.000	0.000
844	Construction of Mettled road from Kho Noari to Bungalow Shareen Wala in Tehsil Jhanian, District Khanewal 01222506391 / Un-Approved / Khanewal	40.000	0.000	0.000	4.000	4.000	36.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
845	Construction of Carpet Road Chak No.461/EB to 449/EB, Tehsil Burewala, District Vehari Length 5.00 KM 01242505780 / Un-Approved / Vehari	124.605	0.000	0.000	20.000	20.000	104.605	0.000	0.000
846	Construction of Road from Govt. Girls High School to Lari Add via GGPS Jalla Jeem District Vehari 01252506167 / Un-Approved / Vehari	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
847	Construction of Metalled Road Chak No. 112WB, Length 0.3 KM, District Vehari 01252506413 / Un-Approved / Vehari	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
848	Laying sewerage line and construction of road (length: 0.7Km) from Adda Makoray Wala to Basti Akramabad, Mouza Shah Sattar, Tehsil Mailsi 01252506431 / Un-Approved / Vehari	25.000	0.000	0.000	2.500	2.500	22.500	0.000	0.000
849	Construction / Rehabilitation / Widening/ From Pull 14 to Dharkhast Thana, Lentgh 4 01042506589 / Un-Approved / Dera Ghazi Khan	88.000	0.000	0.000	2.000	2.000	86.000	0.000	0.000
850	Shingle Road from Dhauli Road to basti Ghafoor Hijbani, Lentgh 3 Kms 01042506591 / Un-Approved / Dera Ghazi Khan	55.000	0.000	0.000	2.000	2.000	53.000	0.000	0.000
851	Shingle road from Lundani loop to Washafi Length 5 Kms 01042506593 / Un-Approved / Dera Ghazi Khan	66.000	0.000	0.000	2.000	2.000	64.000	0.000	0.000
852	Construction of Metalled Road From Basti Meeran To Basti Dooday Ani UC Baila Length= 2.50 KM 01042506595 / Un-Approved / Dera Ghazi Khan	55.000	0.000	0.000	2.000	2.000	53.000	0.000	0.000
853	Construction of Metalled Road From Link No-1 To Abdul Aleem Shah Road Along With Nala Samundari UC Sabra Nachan Length= 2.00 KM 01042506596 / Un-Approved / Dera Ghazi Khan	43.000	0.000	0.000	2.000	2.000	41.000	0.000	0.000
854	Construction of Metalled Road From Rind Adda Road (FP Bund) To Basti Abdul Razzaq Pitafi Via Shop Bilal Noon Length= 1.50 KM 01042506597 / Un-Approved / Dera Ghazi Khan	32.000	0.000	0.000	2.000	2.000	30.000	0.000	0.000
855	Construction of Metalled Road From Basti Reekra Road To Chah Baharay Wala Length= 1.00 KM 01042506599 / Un-Approved / Dera Ghazi Khan	22.000	0.000	0.000	2.000	2.000	20.000	0.000	0.000
856	Construction of Metalled Road From Pull Rekra to Basti Jatoi Wala via Raj Bahar minor Length 1.5 km 01042506600 / Un-Approved / Dera Ghazi Khan	33.000	0.000	0.000	2.000	2.000	31.000	0.000	0.000
857	Construction of Metalled Road From Basti Fidah Hussain to Basti Rahim Baksh UC Chak Kora Khan 3km 01042506602 / Un-Approved / Dera Ghazi Khan	44.000	0.000	0.000	2.000	2.000	42.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
858	Construction of Metalled Road From Basti Jeethay Wala To Basti Baig Wala Mouza Nari Dhamraya Length= 3.00 KM  01042506603 / Un-Approved / Dera Ghazi Khan	66.000	0.000	0.000	2.000	2.000	64.000	0.000	0.000
859	Construction of Metalled Road From Pull Gopang Wali Link No-1 Via Basti Bilal Gopang GBPS Ghulam Shabir Mouza Darahma Length= 1.50 KM 01042506604 / Un-Approved / Dera Ghazi Khan	32.000	0.000	0.000	2.000	2.000	30.000	0.000	0.000
860	Construction of Metalled Road From Shoria Canal To Basti Jangla Mouza Noria Korla Gharbi UC Laddan Length= 1.50 KM 01042506607 / Un-Approved / Dera Ghazi Khan	33.000	0.000	0.000	2.000	2.000	31.000	0.000	0.000
861	Construction of Metalled Road from Aali Wala to Basti Changwani via Samundri Minor Length = 2 KM 01042506609 / Un-Approved / Dera Ghazi Khan	49.000	0.000	0.000	2.000	2.000	47.000	0.000	0.000
862	Construction of Metalled Road from Chah Gamu Wala to Raj Bahar Minor Length 1 Km 01042506611 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	2.000	2.000	23.000	0.000	0.000
863	Construction of Metalled Road from Yaroo More to Basti Hasan Umrani Length = 1 KM 01042506612 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	2.000	2.000	23.000	0.000	0.000
864	Construction of Metalled Road from N 55 Sakhi Sarwat to Basti Wadani Mauza Noor Wah 2.5 KM 01042506613 / Un-Approved / Dera Ghazi Khan	59.000	0.000	0.000	2.000	2.000	57.000	0.000	0.000
865	Construction of Metalled Road from Pull Pyaray to Basti Ajmal Kahnoon Length 1 Km 01042506616 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
866	Construction of Metalled Road from Mulq wala to Basti Malkani Length 2.5 KM 01042506617 / Un-Approved / Dera Ghazi Khan	49.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
867	Construction, Repair of metalled road and P/L tuff tiles chak No.62/F Madina Town Tehsil Hasilpur District Bahawalpur 01022503497 / Un-Approved / Bahawalpur	41.000	0.000	0.000	20.500	20.500	20.500	0.000	0.000
868	Construction of Metalled Road from Bareka Jandwala Road to Abadi Road Wala Dakhli Mouza Dhab Nehaal, Tehsil Minchnabad, District Bahawalnagar 01012505353 / Un-Approved / Bahawalnagar	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
869	Construction of Metal Road Sugar Mills Road to Basti Alabad union council Baig Mahar Tehsil Sadiqabad District Rahim yar khan. Length 0.5 Km 01032503487 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
870	Construction of Road from Ial Garh Road to Basti Ahmadabad & from Government Boys High School Ahmadabad to Pul Qadir Wali, Tehsil Rahim Yar Khan 01032504804 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
871	Rehabilitation / Construction of Carpet Road from Jamal Din Wali Road to Basti Noor Muhammad Katta I/C Links Union Council Fatta Katta Tehsil Sadiqabad District Rahim Yar Khan, Length 1.5 KM 01032506394 / Un-Approved / Rahim Yar Khan	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
872	Rehabilitation / Construction of Road at Muhammad Minor I/C Links Union Council Fatta Katta Tehsil Sadiqabad District Rahim Yar Khan Length 1.5KM 01032506395 / Un-Approved / Rahim Yar Khan	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
873	Improvement/Rehabilitation of Road of Chak No.195/JB Via Adda Bhalu to Chak No. 224 Tehsil Bhowana District Chiniot 01082505012 / Un-Approved / Chiniot	66.800	0.000	0.000	20.040	20.040	46.760	0.000	0.000
874	Laying of Tuff Tiles in Chak No.195/JB, Tehsil Bhowana, District Chiniot 01082505328 / Un-Approved / Chiniot	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
875	Construction / Rehabilitation of Road from Habib Nagar Chowk to Habib Nagar, Tehsil Lalian, District Chiniot 01082505605 / Un-Approved / Chiniot	22.000	0.000	0.000	11.000	11.000	11.000	0.000	0.000
<b>Total: Road</b>		<b>11,146.735</b>	<b>0.000</b>	<b>0.000</b>	<b>2,005.064</b>	<b>2,005.064</b>	<b>8,023.810</b>	<b>244.420</b>	<b>124.800</b>

### Rural Sewerage Drainage Schemes

876	Construction/Rehabilitation of PCC/Nullah/Drains of all Streets in Village Baisa Khurd, District Gujrat 01462503495 / Un-Approved / Gujrat	34.000	0.000	0.000	15.000	15.000	19.000	0.000	0.000
877	Construction of PCC / Nullah / Soling, Tuff Tiles and Street Lights etc at Bahak Ahmad Yar I/C Moshmolah Jat, District Hafizabad 01432505742 / Un-Approved / Hafizabad	51.270	0.000	0.000	15.381	15.381	35.889	0.000	0.000
878	Improvement of Sewerage and Drainage system at Sohdra, Talwara and adjoining abadies Tehsil & District Wazirabad 01412506457 / Un-Approved / Wazirabad	160.000	0.000	0.000	8.000	8.000	152.000	0.000	0.000
879	Rehabilitation / Construction / Improvement of Streets in Lalazar 02 Moza Jorian Street No. 20 UC Dhamiyal Tehsil & District Rawalpindi 01292505482 / Un-Approved / Rawalpindi	15.189	0.000	0.000	15.189	15.189	0.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
880	Rehabilitation of Rural Water Supply Scheme Village Malookal Tehsil along with Solarization District Rawalpindi 01292505502 / Un-Approved / Rawalpindi	49.000	0.000	0.000	20.000	20.000	29.000	0.000	0.000
881	Sewerage and Sanitation Scheme of Pelo Road Tehsil & District Rawalpindi 01292506561 / Un-Approved / Rawalpindi	100.000	0.000	0.000	2.000	2.000	98.000	0.000	0.000
882	Sewerage and sanitation scheme Bhatta Chowke to Akbar Chowke, Tehsil & District Rawalpindi 01292506571 / Un-Approved / Rawalpindi	400.000	0.000	0.000	2.000	2.000	398.000	0.000	0.000
883	Const. of Streets / Drain / and allied works in village Dhoke Chaki Rang Pur, UC & Tehsil Kalar Kahar, District Chakwal 01272506165 / Un-Approved / Chakwal	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
884	Rural Drainage Scheme Small Channi Taja Rehan Tehsil Kotmomin District Sargodha 01332504320 / Un-Approved / Sargodha	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
885	Construction of bridge at chak Musa and laying of PCC drain at Ahmad colony wail shah Shahpur, sargodha 01332505585 / Un-Approved / Sargodha	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
886	Rural Drainage Scheme for Uttain UC Sakesar and Mouza Lak With Adjoining Abadies, District Sargodha 01332505604 / Un-Approved / Sargodha	80.000	0.000	0.000	24.000	24.000	56.000	0.000	0.000
887	Provision of civic amenities at miani Tehsil Bhera, District Sargodha 01332506161 / Un-Approved / Sargodha	35.000	0.000	0.000	17.500	17.500	17.500	0.000	0.000
888	Provision of civic amenities at chak mubarik, Tehsil Bhera, District Sargodha 01332506162 / Un-Approved / Sargodha	35.000	0.000	0.000	17.500	17.500	17.500	0.000	0.000
889	Provision of civic amenities at Chawa Tehsil Bhera, District Sargodha 01332506163 / Un-Approved / Sargodha	35.000	0.000	0.000	17.500	17.500	17.500	0.000	0.000
890	Provision of civic amenities at Phularwan Tehsil Bhalwal, District Sargodha 01332506164 / Un-Approved / Sargodha	35.000	0.000	0.000	17.500	17.500	17.500	0.000	0.000
891	Provision of PCC Slab, Sewerage, Drainage, Soling, & Culverts in Union Councils Badiani, Shahani, Mullanwali, Notak & Pir Ashab, Tehsil & District Bhakkar 01302503952 / Un-Approved / Bhakkar	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
892	Provision of PCC Slab, Sewerage, Drainage, Soling & Culverts in Union Councils Dhandla, Yousaf Shah, Behal, Hammu Wala, Bait Bogha, 45/TDA, 78/ML and Chak 36/TDA, 37/TDA, 38/TDA, 39/TDA Tehsil & District Bhakkar 01302503955 / Un-Approved / Bhakkar	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
893	Provision of Rural Sewerage / Drainage / PCC Slabs Chak No. 63/TDA, District Bhakkar 01302505392 / Un-Approved / Bhakkar	136.440	0.000	0.000	40.932	40.932	95.508	0.000	0.000
894	Provision of Civic Amenities at Kot Rasheed Randhawa, Chak 44/GB, Tehsil Samundri, District Faisalabad 01092505391 / Un-Approved / Faisalabad	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
895	Construction of Road, Soling, Drains etc. at Chak No. 610/GB, 618/GB, 145/GB, Watto Chowk, Garab Pindi, Sheikh Moosa, Mozah Khai, Abadi Malu Kay Bashir Chowk to Sariyan ta Garh Fateh Shah Tehsil Tandlianwala District Faisalabad 01092506448 / Un-Approved / Faisalabad	150.000	0.000	0.000	8.000	8.000	142.000	0.000	0.000
896	Construction of Rural Drainage and PCC at Chak No. 131/GB, District Faisalabad 01092506543 / Un-Approved / Faisalabad	17.200	0.000	0.000	2.000	2.000	15.200	0.000	0.000
897	Construction of Soling, pavement of streets, drains, tuff tiles in different villages of Union Council No 62 Kakki Nao Soam, Tehsil Shorkot, District Jhang 01102506388 / Un-Approved / Jhang	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
898	Rehabilitation/Improvement of Rural drainage scheme Chak no. 256/GB Tehsil/District Toba Tek Singh 01112503481 / Un-Approved / Toba Tek Singh	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
899	Providing and laying drainage & tuff tiles chak NO 97/Jb tehsil Gojra district toba tek singh. 01112504266 / Un-Approved / Toba Tek Singh	90.000	0.000	0.000	27.000	27.000	63.000	0.000	0.000
900	Rehabilitation of Pavement and Drainage from Sialkot Road toward Muhallah Charag Pura, Saim Nullah Via Darbar Allah Hoo including Filtration Plants, District Gujranwala 01122506170 / Un-Approved / Gujranwala	62.000	0.000	0.000	18.600	18.600	43.400	0.000	0.000
901	Provision of Sewerage System of Village Mehlowal Near Newly Constructed Benazir Link Lahore Sialkot Motorway, Tehsil Sadar, District Gujranwala. 01122506460 / Un-Approved / Gujranwala	380.000	0.000	0.000	18.000	18.000	362.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
902	Construction of PCC/Drain/Sewerage, Boundary Wall of Graveyards of U.C Talwandi Musa Khan, Gujranwala 01122506461 / Un-Approved / Gujranwala	100.000	0.000	0.000	5.000	5.000	95.000	0.000	0.000
903	Provision of Portable Water/ Sanitation/ PCC / RCC / Sewerage facilities in. UC Phama Sarai,UC,UC Randeer, Baddo Ratta and Municipal Committee Nowshehra Virkan, District Gujranwala. 01122506523 / Un-Approved / Gujranwala	400.000	0.000	0.000	5.000	5.000	395.000	0.000	0.000
904	Improvement of infrastructure PCC, Drainage at UC Ghania (mandiala ponaich, Nagraay Bhatti) and pavement from Kotli Nawab to Rajay wala Bypass along with seepage drain, Tehsil Kamoke District Gujranwala 01122506527 / Un-Approved / Gujranwala	110.000	0.000	0.000	5.000	5.000	105.000	0.000	0.000
905	Provision of Portable Water/ Sanitation/ PCC / RCC / Sewerage facilities in UC Kot Ladha, UC Phillokey, UC, UC Garmula Virkan , UC Argan Bangla, District Gujranwala. 01122506529 / Un-Approved / Gujranwala	400.713	0.000	0.000	5.000	5.000	395.713	0.000	0.000
906	Improvement of infrastructure Pavement, Drainage at City kamoke pak pura. Muhammad Nagar Tibba and Taj pura Tehsil Kamoke District Gujranwala 01122506531 / Un-Approved / Gujranwala	110.000	0.000	0.000	5.000	5.000	105.000	0.000	0.000
907	Provision of Portable Water/ Sanitation/ PCC / RCC/ Sewerage facilities in UC Mattu Bhaikey, UC, UC Abidabad, UC Karyal Kalan and UC Nokhar, District Gujranwala. 01122506532 / Un-Approved / Gujranwala	400.000	0.000	0.000	5.000	5.000	395.000	0.000	0.000
908	Improvement of Infrastructure Pavement and Drainage Rahwali Tehsil Saddar District Gujranwala 01122506583 / Un-Approved / Gujranwala	250.000	0.000	0.000	2.000	2.000	248.000	0.000	0.000
909	Construction of Sewerage, Water supply and Drains in Ucs Kapoorpur, Ballagan, Shahzada, Dhulam Kahlwan, Dugrai Harian Tehsil Pasrur District Sialkot 01172506471 / Un-Approved / Sialkot	150.000	0.000	0.000	10.000	10.000	140.000	0.000	0.000
910	Provision of Water Supply / sewerage / PCC / Tuff tiles / RCC in villages Thakarkey, Kotli Bhakha, Ghalibkey, Ladhayke, Abdal Cheema, Kot Ramdas and Kot Masta Tehsil & District Sialkot. 01172506525 / Un-Approved / Sialkot	110.000	0.000	0.000	5.000	5.000	105.000	0.000	0.000
911	Construction of PCC Drainage & Sewerage at Village Jay Singh Wala Kot Bhelan Dera Buteran and Narowal Road to Wahgray, Tehsil Muridke, District Sheikhpura 01212503514 / Un-Approved / Sheikhpura	63.631	0.000	0.000	19.089	19.089	44.542	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
912	Construction of Sewerage System for Chak No. 4/RB Rehman Abad Tehsil Safdarabad District Sheikhpura 01212505053 / Un-Approved / Sheikhpura	74.092	0.000	0.000	22.228	22.228	51.864	0.000	0.000
913	Construction of PCC soling , drains dera Fakhar UC gaveen pura , main road upper graveyard kharianwala and dera chiragh din village kharianwala Sheikhpura 01212506166 / Un-Approved / Sheikhpura	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
914	Rehabilitation / Construction of road, PCC, Soling, Tuff Tile, Drains & Sewerage System at Kot Nadeem Sheikhpura 01212506594 / Un-Approved / Sheikhpura	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
915	Construction of Sewerage/Sanitation works system extension in different abadies of Mandi Faizabad 01292504481 / Un-Approved / Nankana Sahib	400.000	0.000	0.000	25.000	25.000	120.000	0.000	0.000
916	Construction of Water Bupply /Filtration Plants, Sewerage & Sanitation System & Chak No.02/GB Bagga Chak (PP-133) District Nankana Sahib 01202505611 / Un-Approved / Nankana Sahib	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
917	Construction of Water supply / filtration plant / sewerage / sanitaiton system & Rehabilitation / renovation of Stadium near RHC Warburton District Nankana Sahib 01202506584 / Un-Approved / Nankana Sahib	30.000	0.000	0.000	2.000	2.000	28.000	0.000	0.000
918	Construction of PCC/Street Pavement, Soling, Drains & Culverts at Village Sahan Kay, Tehsil Chunian, District Kasur 01182504411 / Un-Approved / Kasur	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
919	Construction Of PCC/Street Pavement & Sullage Carrier at Dhingri Wala, Tehsil & District Kasur 01182504446 / Un-Approved / Kasur	60.000	0.000	0.000	18.000	18.000	42.000	0.000	0.000
920	Construction of PCC, Drains at Haveli Manjar Wali District Kasur 01182504819 / Un-Approved / Kasur	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
921	Provision of Sewerage & Tuff Tile for the Leftover Streets of Muhallah Shah Meer, Muhallah Barri sb, and Dhuliana Chowk hujra Shah Muqeem Tehsil Depalpur District Okara 01342503759 / Un-Approved / Okara	42.411	0.000	0.000	21.206	21.206	21.000	0.000	0.000
922	Sewerage Scheme for Village Subhan Shah, New Abadi Subhan Shah, Adda Salawal Fakhar Town, Abdali Pakistan Pul, Awan Kalan, Tehsil Deepalpur, District Okara 01342506470 / Un-Approved / Okara	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
923	Construction of Sewerage Scheme Additional Abbad Chowk NO 39/12-L,41/12 Tehsil Chichawatni District Sahiwal 01362505400 / Un-Approved / Sahiwal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
924	Provision of Rural Sewerage/Drainage/Tuff pavers In Chak Hota District Pakpattan 01352504060 / Un-Approved / Pakpattan	100.000	0.000	0.000	22.000	22.000	78.000	0.000	0.000
925	Construction of Soling, drains, street pavement, tuff tiles in different villages of Union Council Lutfabad, District Multan 01242506390 / Un-Approved / Multan	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
926	Construction of approach Tuff Tiles, Haji Dawana, Tehsil Kabirwala District, Khanewal 01222505606 / Un-Approved / Khanewal	6.710	0.000	0.000	6.710	6.710	0.000	0.000	0.000
927	Laying of tough tiles and sewerage on 600ft track from A Block to Veterinary Hospital, Abdul Hakim, Tehsil Kabirwala, District Khanewal 01222506438 / Un-Approved / Khanewal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
928	Construction of Sewerage Line Jallah Jeem, Vehari 01252506452 / Un-Approved / Vehari	41.000	0.000	0.000	3.000	3.000	38.000	0.000	0.000
929	Comprehensive Sewerage Scheme Shah Ki Basti 01042506557 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	2.000	2.000	23.000	0.000	0.000
930	Comprehensive Sewerage Scheme Jhok Utra 01042506558 / Un-Approved / Dera Ghazi Khan	150.000	0.000	0.000	2.000	2.000	148.000	0.000	0.000
931	Comprehensive Sewerage Scheme Mana Amdani 01042506559 / Un-Approved / Dera Ghazi Khan	150.000	0.000	0.000	2.000	2.000	148.000	0.000	0.000
932	Comprehensive Sewerage scheme Mohammad Pur Tehsil Jampur 01042506560 / Un-Approved / Dera Ghazi Khan	400.000	0.000	0.000	2.000	2.000	398.000	0.000	0.000
933	Provision of Sewerage in Chak no 157 Murad and 88/F Fateh , Tehsil Hasilpur, District Bahawalpur 01022505308 / Un-Approved / Bahawalpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
934	Construction of PCC ,Nullah at Chak 161/7.R, Tehsil Haroonabad, District Bahawalnager 01012503474 / Un-Approved / Bahawalnager	60.000	0.000	0.000	18.000	18.000	42.000	0.000	0.000
935	Provision of Rural Sewerage in Chak No. 74/4R and 75/4R, Tehsil Haroonabad, District Bahawalnager 01012505753 / Un-Approved / Bahawalnager	129.758	0.000	0.000	30.946	30.946	98.812	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
936	Construction, Rehabilitation / Repair of Sewerage System, Open Drainage, Soling, Tuff Tiles and Arch/RCC Culverts in U/C Bhong, U/C Garhi Dhu Dhu, U/C Nawazabad Tehsil Sadiqabad District Rahimyar Khan. 01032504421 / Un-Approved / Rahim Yar Khan	20.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
937	Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled-Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Kot Mehdi Shah UC-39 Tehsil R.Y.Khan 01032505493 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
938	Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Akram Abad UC-40 Tehsil R.Y.Khan 01032505494 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
939	Construction of Sewerage System, Open Drains, Soling. P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Taj Garh UC-41 Tehsil R.Y.Khan 01032505495 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
940	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Kot Kamu Shah UC-42 Tehsil R.Y.Khan 01032505527 / Un-Approved / Rahim Yar Khan	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
941	Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Baheshti UC-55 Tehsil R.Y.Khan 01032505528 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
942	Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Tibbi Gull Muhammad UC-57 Tehsil R.Y.Khan 01032505529 / Un-Approved / Rahim Yar Khan	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
943	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in Union Council Sonak UC-58 Tehsil R.Y.Khan 01032506113 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
944	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Shah Pur UC-66 Tehsil R.Y.Khan 01032506116 / Un-Approved / Rahim Yar Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
945	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Doulat Pur UC-67 Tehsil R.Y.Khan 01032506121 / Un-Approved / Rahim Yar Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
946	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Bulaqi Wali UC-72 Tehsil R.Y.Khan 01032506137 / Un-Approved / Rahim Yar Khan	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
947	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Mao Mubarak UC-73 Tehsil R.Y.Khan 01032506144 / Un-Approved / Rahim Yar Khan	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
948	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in Kot Samaba Municipal Committee Tehsil R.Y.Khan 01032506146 / Un-Approved / Rahim Yar Khan	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
949	Construction of Sewerage & Water Supply System and Providing/ Laying of Tuff Tules in Basti Rais Hayat Burra, Basti Rais Ibrahim Burra and Basti Rais Saleem Burra Tehsil & District Rahim Yar Khan 01342506447 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
950	Construction of drain / Soling/R.C.C Slab/Nallah& Culverts Hersa Sheikh Tehsil & District Chiniot 01082503756 / Un-Approved / Chiniot	14.200	0.000	0.000	14.200	14.200	0.000	0.000	0.000
<b>Total: Rural Sewerage Drainage Schemes</b>		<b>6,862.114</b>	<b>0.000</b>	<b>0.000</b>	<b>977.981</b>	<b>977.981</b>	<b>5,638.928</b>	<b>0.000</b>	<b>0.000</b>
<b>Rural Water Supply Schemes</b>									
951	Rehabilitation of rural water supply & solarization system for Dhoke Budhal UC Banda Tehsil & District Rawalpindi. 01292505312 / Un-Approved / Rawalpindi	150.529	0.000	0.000	40.000	40.000	60.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
952	Provision of Water Supply with Solarization at Village Kahut, District Chakwal 01272506563 / Un-Approved / Chakwal	112.000	0.000	0.000	2.000	2.000	110.000	0.000	0.000
953	Reh: of water supply scheme Karyala Jalip & adjoining abadies Tehsil Pind Dadan Khan District Jhelum 01282506463 / Un-Approved / Jhelum	28.000	0.000	0.000	2.000	2.000	26.000	0.000	0.000
954	Construction / Rehabilitation of Road, Water Supply / Filtration Plants, PCC, Tuff Tiles, Culvert, Sewerage & Sanitation System At UC Khiaray Kalan & Adjoining Abadies District Nankana Sahib 01202504578 / Un-Approved / Nankana Sahib	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
955	Construction of PCC, Sewerage and Drainage at Hussain Khan Wala and Dhana Chak 12 & Jodh Singh Wala, Tehsil Chunian, District Kasur 01182504424 / Un-Approved / Kasur	88.000	0.000	0.000	40.000	40.000	40.000	0.000	0.000
956	Provision of Water Supply / Filtration Plant at Basti Hafiz Nawaz Sikandarani Mouza Gowasani Sarbal and Basti Tari Garden Tribal Area Dera Ghazi Khan 01272503761 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
957	Construction of Water Supply Scheme Fort Munro Based on Rakhnl Water Source, District Dera Ghazi Khan 01042505755 / Un-Approved / Dera Ghazi Khan	650.000	0.000	0.000	40.000	40.000	250.000	0.000	0.000
<b>Total: Rural Water Supply Schemes</b>		<b>1,093.529</b>	<b>0.000</b>	<b>0.000</b>	<b>149.000</b>	<b>149.000</b>	<b>521.000</b>	<b>0.000</b>	<b>0.000</b>

## Urban Sewerage Drainage Schemes

958	Provision of Sewerage Scheme From New Rasool Road Mohallah Arshed Abad to rangers Colony City Arshed Bahaudin 01422503790 / Un-Approved / Mandi Bahauddin	139.007	0.000	0.000	41.702	41.702	97.305	0.000	0.000
959	Provision of Sewerage /Draining System in Bhiri Chattha, UC no 4, District Hafizabad 01432504300 / Un-Approved / Hafizabad	48.590	0.000	0.000	13.590	13.590	10.000	25.000	0.000
960	Construction Of Street & Drainage At Waheed Colony Near Wazirabad Bypass Tehsil & District Wazirabad 01412504420 / Un-Approved / Wazirabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
961	Construction of Sewerage Nullah Juliani, Gujrat 01462505383 / Un-Approved / Gujrat	254.900	0.000	0.000	25.000	25.000	0.000	0.000	0.000
962	Rehabilitation of Street, drain and Allied Work From Main Chakballi Road Towards Govt. Girls School Tehsil & District Rawalpindi 01292505255 / Un-Approved / Rawalpindi	20.900	0.000	0.000	10.428	10.428	10.428	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
963	Construction of Street, drain And Allied Work from Main Chakbali Road Towards House Jahanger Tehsil & District Rawalpindi 01292505256 / Un-Approved / Rawalpindi	38.175	0.000	0.000	19.088	19.088	19.000	0.000	0.000
964	Construction of Nullah with other allied works along with Kallar Kahar Road, Tehsil & District Chakwal 01272505657 / Un-Approved / Chakwal	48.800	0.000	0.000	24.400	24.400	24.400	0.000	0.000
965	City Development Package for Tehsil Chakwal and UCs Jabairpur, Dab, Dhab, Uderwal, Chak Umra. 01272506465 / Un-Approved / Chakwal	600.000	0.000	0.000	30.000	30.000	570.000	0.000	0.000
966	Rehabilitation/Improvement of Drain & Sewerage System in Daska City. 01172504927 / Un-Approved / Sialkot	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
967	Purchase of 02 Generators for Disposal Stations at Daska 01172504928 / Un-Approved / Sialkot	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
968	Construction of sewerage, Drainage and Sanitation works at UC Buttar, Tehsil & District Sheikhpura 01212504325 / Un-Approved / Sheikhpura	220.420	0.000	0.000	30.000	30.000	45.000	119.000	26.420
969	Construction of Sullage Carrier /Nallah at khanqah Dogran Safdarabad District Sheikhpura 01212505054 / Un-Approved / Sheikhpura	39.219	0.000	0.000	19.610	19.610	19.610	0.000	0.000
970	Construction of Water supply / Filtration Plant / Sewerage / Sanitaiton System & Rehabilitation / renovation of Ghousia Park City Shahkot District Nanakana Sahib 01202506585 / Un-Approved / Nankana Sahib	25.000	0.000	0.000	2.000	2.000	23.000	0.000	0.000
971	Construction of Water Supply / Filtration Plant / Sewerage / Sanitaiton system & Rehabilitation / renovation of Nawaz Sharif Stadium at Sangla Hill, District Nankana Sahib 01202506586 / Un-Approved / Nankana Sahib	35.000	0.000	0.000	2.000	2.000	33.000	0.000	0.000
972	Provision of Civic Amenities in Raja Jung Town, Tehsil & District Kasur 01182504415 / Un-Approved / Kasur	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
973	Construction of PCC Sullage Carrier From Jatton Wala Qabrastan to Kacha Faqeeriya Wala Road, District Kasur 01182504422 / Un-Approved / Kasur	19.000	0.000	0.000	19.000	19.000	0.000	0.000	0.000
974	Construction of PCC, sewerage, Tuff tile, drainage at Jawad Town near Zakki Petrol Pump, District Kasur 01182504425 / Un-Approved / Kasur	13.231	0.000	0.000	13.231	13.231	0.000	0.000	0.000
975	Providing and Laying RCC Sewer and Sanitation System in Mohallah Qazian Wala Gogran Tehsil & District Lodhran 01232503540 / Un-Approved / Lodhran	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

<b>Total: Urban Sewerage Drainage Schemes</b>	1,750.742	0.000	0.000	353.549	<b>353.549</b>	996.743	144.000	26.420
---	-----------	-------	-------	---------	----------------	---------	---------	--------

## Urban Water Supply Schemes

976	Provision of Water Supply & Sewerage/Drainage Facilities in UCs Soolanwala, Alloudinkey, Vanike Tarar and Dharinkey Lalkey District Hafizabad 01432504974 / Un-Approved / Hafizabad	361.300	0.000	0.000	50.000	<b>50.000</b>	108.400	108.400	94.500
977	Provision of Water Supply and Sewerage /Drainage Facilities in Mohallah Jat Sraj Gunj, Ali Town, Kremabad / Taj Colony, Muslim Colony and Muhammad Pura, City Hafizabad 01432504976 / Un-Approved / Hafizabad	104.699	0.000	0.000	31.410	<b>31.410</b>	73.289	0.000	0.000
978	Water Supply Scheme for Village Rawat, Tehsil Murree 01402506278 / Un-Approved / Murree	800.774	0.000	0.000	60.000	<b>60.000</b>	740.774	0.000	0.000
979	Water Supply Scheme for kalot and adjoining abadies & development of water source through construction of dam 01292504810 / Un-Approved / Rawalpindi	30.100	0.000	0.000	15.074	<b>15.074</b>	15.000	0.000	0.000
980	Comprehensive Water Supply Scheme for Farooqa Town Sargodha 01332506455 / Un-Approved / Sargodha	80.000	0.000	0.000	4.000	<b>4.000</b>	76.000	0.000	0.000
981	Rehabilitation and improvement of water filtration plants in Daska City 01172504924 / Un-Approved / Sialkot	20.000	0.000	0.000	10.000	<b>10.000</b>	10.000	0.000	0.000
982	Rehabilitation/Improvement of water Supply Pipelines in Daska City. 01172504926 / Un-Approved / Sialkot	100.000	0.000	0.000	30.000	<b>30.000</b>	70.000	0.000	0.000
983	Construction of Water Supply / Filtration Plants, Sewerage & Sanitation System at Colony Shoukat Abad, Jag Chak, Jattri, Mali Wal & Adjoining Abadies District Nankana Sahib 01202503992 / Un-Approved / Nankana Sahib	50.000	0.000	0.000	15.000	<b>15.000</b>	35.000	0.000	0.000
984	Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Syed Wala District Nankana Sahib 01202504957 / Un-Approved / Nankana Sahib	65.000	0.000	0.000	30.000	<b>30.000</b>	35.000	0.000	0.000
985	Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Bara Ghar District Nankana Sahib 01202504958 / Un-Approved / Nankana Sahib	40.000	0.000	0.000	20.000	<b>20.000</b>	20.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
986	Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Bucheki District Nankana Sahib  01202504959 / Un-Approved / Nankana Sahib	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
987	Construction of Water Supply / Filtration Plants Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at More khunda District Nankana Sahib 01202504960 / Un-Approved / Nankana Sahib	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
988	Provision of Solarization for Water Supply Scheme Consisting of 30 Tubewells in Tehsil Yazman District Bahawalpur 01022503561 / Un-Approved / Bahawalpur	158.780	0.000	0.000	30.000	30.000	128.780	0.000	0.000
<b>Total: Urban Water Supply Schemes</b>		<b>1,960.653</b>	<b>0.000</b>	<b>0.000</b>	<b>345.484</b>	<b>345.484</b>	<b>1,412.243</b>	<b>108.400</b>	<b>94.500</b>
<b>Total: NEW SCHEMES</b>		<b>103,817.150</b>	<b>0.000</b>	<b>0.000</b>	<b>49,926.542</b>	<b>49,926.542</b>	<b>36,340.047</b>	<b>14,379.256</b>	<b>513.920</b>
<b>Grand Total</b>		<b>432,999.676</b>	<b>105,636.528</b>	<b>70.326</b>	<b>141,929.674</b>	<b>142,000.000</b>	<b>101,491.460</b>	<b>52,719.061</b>	<b>12,313.322</b>