

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Educational	4	0.000	1,938.000	0.000	1,938.000	2,921.687	0.000
Total: ON-GOING SCHEMES	4	0.000	1,938.000	0.000	1,938.000	2,921.687	0.000
<u>NEW SCHEMES</u>							
Educational	1	0.000	1,062.000	0.000	1,062.000	551.000	0.000
Total: NEW SCHEMES	1	0.000	1,062.000	0.000	1,062.000	551.000	0.000
Grand Total	5	0.000	3,000.000	0.000	3,000.000	3,472.687	0.000

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Educational

265	Non-Formal Education Monitoring & Evaluation Unit (Phase-II) 01372000161 / 29-07-2020 / Punjab	339.716	34.495	0.000	63.000	63.000	242.221	0.000	0.000
266	Non Formal Education Human Resource Development Institute (Phase-II) 01372000196 / 29-07-2020 / Punjab	84.832	22.322	0.000	34.000	34.000	28.510	0.000	0.000
267	Taleem Sab Kay Liay Project (Phase-II) 01372000403 / 13-10-2020 / Punjab	757.315	229.943	0.000	254.000	254.000	409.172	0.000	0.000
268	Punjab Non Formal Education Project (Phase-II) 01372000405 / 13-10-2020 / Punjab	5,530.745	1,701.961	0.000	1,587.000	1,587.000	2,241.784	0.000	0.000
Total: Educational		6,712.608	1,988.721	0.000	1,938.000	1,938.000	2,921.687	0.000	0.000
Total: ON-GOING SCHEMES		6,712.608	1,988.721	0.000	1,938.000	1,938.000	2,921.687	0.000	0.000

NEW SCHEMES

Educational

269	Scheme for BECS & NCHD 01372100189 / Un-Approved / Punjab	1,613.000	0.000	0.000	1,062.000	1,062.000	551.000	0.000	0.000
Total: Educational		1,613.000	0.000	0.000	1,062.000	1,062.000	551.000	0.000	0.000
Total: NEW SCHEMES		1,613.000	0.000	0.000	1,062.000	1,062.000	551.000	0.000	0.000
Grand Total		8,325.608	1,988.721	0.000	3,000.000	3,000.000	3,472.687	0.000	0.000