

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Educational	5	0.000	2,270.000	0.000	2,270.000	2,009.020	582.962
Total: ON-GOING SCHEMES	5	0.000	2,270.000	0.000	2,270.000	2,009.020	582.962
<u>NEW SCHEMES</u>							
Educational	1	0.000	630.000	0.000	630.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	630.000	0.000	630.000	0.000	0.000
Grand Total	6	0.000	2,900.000	0.000	2,900.000	2,009.020	582.962

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Educational

458	Non-Formal Education Monitoring & Evaluation Unit (Phase-II) 01372000161 / 29-07-2020 / Punjab	339.716	34.495	0.000	96.267	96.267	119.138	89.816	0.000
459	Non Formal Education Human Resource Development Institute (Phase-II) 01372000196 / 29-07-2020 / Punjab	84.832	22.322	0.000	36.499	36.499	26.011	0.000	0.000
460	Taleem Sab Kay Liay Project (Phase-II) 01372000403 / 13-10-2020 / Punjab	893.115	229.943	0.000	468.300	468.300	194.872	0.000	0.000
461	Punjab Non Formal Education Project (Phase-II) 01372000405 / 13-10-2020 / Punjab	5,530.745	1,701.961	0.000	1,666.639	1,666.639	1,668.999	493.146	0.000
462	Ilm-O-Hunar Project 01381902440 / 08-10-2020 / Faisalabad,Muzaffargarh,Rajanpur,Rawalpindi	12.424	10.129	0.000	2.295	2.295	0.000	0.000	0.000
Total: Educational		6,860.832	1,998.850	0.000	2,270.000	2,270.000	2,009.020	582.962	0.000
Total: ON-GOING SCHEMES		6,860.832	1,998.850	0.000	2,270.000	2,270.000	2,009.020	582.962	0.000

NEW SCHEMES

Educational

463	Scheme for BECS & NCHD 01372100189 / Un-Approved / Punjab	630.000	0.000	0.000	630.000	630.000	0.000	0.000	0.000
Total: Educational		630.000	0.000	0.000	630.000	630.000	0.000	0.000	0.000
Total: NEW SCHEMES		630.000	0.000	0.000	630.000	630.000	0.000	0.000	0.000
Grand Total		7,490.832	1,998.850	0.000	2,900.000	2,900.000	2,009.020	582.962	0.000