

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	1	30.400	19.600	0.000	50.000	112.000	0.000
Others	1	0.000	50.000	0.000	50.000	1,610.438	0.000
Livestock & Dairy Development Department (L&DD)	1	0.000	9.500	0.000	9.500	22.783	0.000
Chief Minister Initiative	3	140.648	1,608.852	0.000	1,749.500	3,579.872	0.000
Total: ON-GOING SCHEMES	6	171.048	1,687.952	0.000	1,859.000	5,325.093	0.000
NEW SCHEMES							
Regular	3	69.000	311.000	0.000	380.000	2,063.150	0.000
Others	1	25.000	25.000	0.000	50.000	235.000	0.000
Chief Minister Initiative	5	423.500	4,037.500	0.000	4,461.000	19,121.160	0.000
Total: NEW SCHEMES	9	517.500	4,373.500	0.000	4,891.000	21,419.310	0.000
Grand Total	15	688.548	6,061.452	0.000	6,750.000	26,744.403	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2581	Up-gradation of Vaccine Production Sections along with Quality Assurance Lab at Veterinary Research Institute (VRI) to Meet Quality Standards 012419202402569 / 01-10-2024 / Lahore	399.070	109.500	30.400	19.600	50.000	112.000	0.000	0.000
Total: Regular		399.070	109.500	30.400	19.600	50.000	112.000	0.000	0.000

Chief Minister Initiative

2582	CM Punjab: Progressive Control of Foot and Mouth Disease (FMD) in Punjab 012499202402537 / 23-07-2025 / Punjab	618.662	174.600	0.000	218.000	218.000	194.872	0.000	0.000
2583	CM Punjab's Internship Program for Vets and Paravets 012499202502566 / 21-07-2025 / Punjab	610.500	159.600	0.000	450.000	450.000	0.000	0.000	0.000
2584	CM Punjab: Herd Transformation to Enhance Livestock Productivity (Phase I) 012498202502567 / 17-09-2025 / Chiniot,Dera Ghazi Khan,Gujranwala,Jhelum,Kasur,Mandi Bahauddin,Multan,Okara,Rahim Yar Khan,Sargodha	5,202.728	736.200	140.648	940.852	1,081.500	3,385.000	0.000	0.000
Total: Chief Minister Initiative		6,431.890	1,070.400	140.648	1,608.852	1,749.500	3,579.872	0.000	0.000

Livestock & Dairy Development Department (L&DD)

2585	Digitization of Livestock & Dairy Development Department 012899202305808 / 15-07-2024 / Punjab	99.070	43.000	0.000	9.500	9.500	22.783	0.000	0.000
Total: Livestock & Dairy Development Department (L&DD)		99.070	43.000	0.000	9.500	9.500	22.783	0.000	0.000

Others

2586	Rehabilitation of Tollinton Market, Lahore (Phase-II) 012419202511125 / 09-01-2026 / Lahore	1,685.438	25.000	0.000	50.000	50.000	1,610.438	0.000	0.000
Total: Others		1,685.438	25.000	0.000	50.000	50.000	1,610.438	0.000	0.000
Total: ON-GOING SCHEMES		8,615.468	1,247.900	171.048	1,687.952	1,859.000	5,325.093	0.000	0.000

NEW SCHEMES

Regular

2587	Transforming Livestock Research facilities at Livestock Production Research institute Bahadurnagar Okara 012434202600290 / Un-Approved / Okara	1,406.000	0.000	49.000	1.000	50.000	1,356.000	0.000	0.000
2588	Livestock Farmers Training Project 012499202605833 / Un-Approved / Punjab	1,007.150	0.000	0.000	300.000	300.000	707.150	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2589	Provision of Funds to clear pending liabilities 012499202605842 / 20-05-2026 / Punjab	100.000	0.000	20.000	10.000	30.000	0.000	0.000	0.000
Total: Regular		2,513.150	0.000	69.000	311.000	380.000	2,063.150	0.000	0.000
Chief Minister Initiative									
2590	CM Punjab: Provision of Mobile Veterinary Dispensaries (MVDs) 012499202600252 / Un-Approved / Punjab	10,166.460	0.000	0.000	1,500.000	1,500.000	8,666.460	0.000	0.000
2591	CM Punjab: Rehabilitation of One Veterinary Hospital at Tehsil to Model Veterinary Hospital 012499202600253 / Un-Approved / Punjab	4,851.700	0.000	423.500	76.500	500.000	4,351.700	0.000	0.000
2592	CM Punjab: Livestock Card (Phase-II) 012499202600254 / Un-Approved / Punjab	4,440.000	0.000	0.000	1,000.000	1,000.000	3,440.000	0.000	0.000
2593	CM Punjab: Dairy Supply Chain Support Project 012499202601754 / Un-Approved / Punjab	1,000.000	0.000	0.000	461.000	461.000	539.000	0.000	0.000
2594	CM Punjab: Empowering Rural Women through Livestock Support 012498202601757 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	3,124.000	0.000	0.000	1,000.000	1,000.000	2,124.000	0.000	0.000
Total: Chief Minister Initiative		23,582.160	0.000	423.500	4,037.500	4,461.000	19,121.160	0.000	0.000
Others									
2595	Transformation of Livestock Information through Digital Inclusion & Dissemination 012499202604210 / 20-05-2026 / Punjab	285.000	0.000	25.000	25.000	50.000	235.000	0.000	0.000
Total: Others		285.000	0.000	25.000	25.000	50.000	235.000	0.000	0.000
Total: NEW SCHEMES		26,380.310	0.000	517.500	4,373.500	4,891.000	21,419.310	0.000	0.000
Grand Total		34,995.778	1,247.900	688.548	6,061.452	6,750.000	26,744.403	0.000	0.000