

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	17	902.674	1,484.118	0.000	2,386.792	165.200	0.000
Total: ON-GOING SCHEMES	17	902.674	1,484.118	0.000	2,386.792	165.200	0.000
<u>NEW SCHEMES</u>							
Regular	17	897.052	941.156	0.000	1,838.208	2,592.240	1,968.000
Agriculture Transformation Plan	1	0.000	65.000	0.000	65.000	428.716	2,167.879
Total: NEW SCHEMES	18	897.052	1,006.156	0.000	1,903.208	3,020.956	4,135.879
Grand Total	35	1,799.726	2,490.274	0.000	4,290.000	3,186.156	4,135.879

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4485	Revamping of Directorate of Planning and Evaluation, L&DD, Punjab (SMART, DLI-2) 01371900897 / 31-10-2019 / Lahore	31.784	18.213	0.000	13.571	13.571	0.000	0.000	0.000
4486	Provision of Urgently Needed Male and Female Hostel Facilities at University of Veterinary & Animal Sciences at Ravi Campus, Pattoki 01182100945 / 30-09-2019 / Kasur	187.000	84.080	0.000	102.920	102.920	0.000	0.000	0.000
4487	Establishment of Livestock Experimental Station for Breed Improvement & Productivity Enhancement in Taunsa District D.G Khan 01042100935 / 29-10-2021 / Dera Ghazi Khan	573.790	150.000	364.081	59.709	423.790	0.000	0.000	0.000
4488	Strengthening of Capacity Building Facilities at Para Veterinary Institute, Karor Lal Eason, Layyah 01052100881 / 15-07-2021 / Layyah	123.650	50.000	0.000	73.650	73.650	0.000	0.000	0.000
4489	Establishment of a Research Centre / Institute for Livestock Nutrition and Forage Research in Cholistan 01022106173 / 04-08-2021 / Bahawalpur	155.990	19.210	35.480	101.300	136.780	0.000	0.000	0.000
4490	Propagation of Backyard Poultry for Increased Availability of Animal Protein to Counter Stunted Growth 01371900196 / 01-07-2019 / Punjab	458.080	342.800	0.000	50.000	50.000	65.280	0.000	0.000
4491	Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- (SMART, DLI-2) 01371900926 / 01-07-2019 / Punjab	1,471.200	1,095.734	0.000	275.546	275.546	99.920	0.000	0.000
4492	Up-Gradation of 09 Civil Veterinary Hospitals at Divisional Level in Punjab 01372100869 / 02-08-2021 / Punjab	95.281	80.281	15.000	0.000	15.000	0.000	0.000	0.000
4493	Up-gradation of the Divisional Diagnostic labs for Accreditation ISO/IEC-17025:2017 01372100876 / 04-08-2021 / Punjab	412.479	116.024	50.000	246.455	296.455	0.000	0.000	0.000
4494	Provision of Silage making Machine to the Farmers for Animal Nutrition Enhancement 01372100938 / 10-09-2021 / Punjab	667.000	328.500	0.000	338.500	338.500	0.000	0.000	0.000
4495	Capacity Building of Dairy Farmers and Industry Stakeholders on Milk Value Chain 01372102523 / 15-07-2021 / Punjab	70.000	35.000	0.000	35.000	35.000	0.000	0.000	0.000
4496	Provision of Support Services to the Livestock Farmers in Punjab 01372105364 / 04-08-2021 / Punjab	210.617	58.923	98.419	53.275	151.694	0.000	0.000	0.000
4497	Multiplication / Propagation of High Yielding Multi-cut Exotic Grasses to Enhance Livestock Production & Nutrition 01372106151 / 15-07-2021 / Punjab	140.000	50.000	0.000	90.000	90.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4498	Provision of Veterinary Services in Rural Areas of Punjab 01372002265 / 19-03-2021 / Attock,Bhakkar,Faisalabad,Gujrat,Jhang ,Jhelum,Lahore,Mandi Bahauddin,Mianwali,Nankana Sahib,Narowal,Okara,Pakpattan,Rawalpindi,Sheikhupura,Sialkot,Toba Tek Singh	131.844	111.344	20.500	0.001	20.501	0.000	0.000	0.000
4499	Construction of Livestock Complex in District Multan, Dera Ghazi Khan & Bahawalpur 01382100522 / 04-08-2021 / Bahawalpur,Dera Ghazi Khan,Multan	346.041	115.760	220.281	10.000	230.281	0.000	0.000	0.000
4500	Rehabilitation of Government Poultry Farms (GPFs) to Support Backyard Poultry in Punjab 01382100906 / 04-08-2021 / Attock,Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Gujrat,Mianwali,Multan,Rawalpindi ,Sargodha	139.954	57.283	55.096	27.575	82.671	0.000	0.000	0.000
4501	Strengthening of Livestock Services through Establishment of Civil Veterinary Hospital/ Dispensaries in Districts Sheikhupura (Tehsil Muridkey), Mianwali & Muzaffargarh 01322101505 / 02-08-2021 / Mianwali,Muzaffargarh,Sheikhupura	156.445	106.012	43.817	6.616	50.433	0.000	0.000	0.000
Total: Regular		5,371.155	2,819.164	902.674	1,484.118	2,386.792	165.200	0.000	0.000
Total: ON-GOING SCHEMES		5,371.155	2,819.164	902.674	1,484.118	2,386.792	165.200	0.000	0.000

NEW SCHEMES

Regular

4502	Strengthening of Academic and Allied Facilities at College of Veterinary and Animal Sciences, Jhang 01102201193 / Un-Approved / Jhang	210.000	0.000	0.000	60.000	60.000	150.000	0.000	0.000
4503	Effective Control of Peste des Petitis Ruminants (PPR) in Punjab through Improved Production Capacity (SMART, DLI-2) 01372100219 / Un-Approved / Lahore	190.000	0.000	0.000	69.800	69.800	120.200	0.000	0.000
4504	Augmentation of FMD Vaccine Production at Foot and Mouth Disease Research Centre, Lahore (SMART, DLI-2) 01192201213 / Un-Approved / Lahore	127.084	0.000	0.000	67.016	67.016	60.068	0.000	0.000
4505	Mandatory Provision of IT Equipment for Efficient & Effective Execution of ICT Based SPMS-9211 01192201818 / Un-Approved / Lahore	162.000	0.000	0.000	52.400	52.400	109.600	0.000	0.000
4506	Operationalization of Training Centre for Biologics at University of Veterinary and Animal Sciences, Ravi Campus Pattoki (SMART,DLI-2) 01182200925 / Un-Approved / Kasur	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4507	Upgradation of Research and Development (R&D) Facilities at Livestock Production Research Institute Bahadurnagar District Okara 01342201207 / Un-Approved / Okara	150.000	0.000	63.000	19.000	82.000	68.000	0.000	0.000
4508	Establishment of University of Veterinary and Animal Sciences Sub-campus at Chichawatni 01362154081 / Un-Approved / Sahiwal	2,850.000	0.000	0.000	350.000	350.000	600.000	1,900.000	0.000
4509	Up-Scaling the Disease Diagnostic Services and Missing Facilities in District Disease Diagnostic Laboratory Vehari 01252201232 / Un-Approved / Vehari	36.000	0.000	24.000	12.000	36.000	0.000	0.000	0.000
4510	Provision of Missing Facilities of Cholistan University of Veterinary and Animal Sciences Bahawalpur for Accreditation from PVMC. 01022200905 / Un-Approved / Bahawalpur	350.000	0.000	70.000	51.000	121.000	229.000	0.000	0.000
4511	Provision of Mobile Veterinary Services at Door Step of Livestock Farmers in Cholistan 01022201191 / Un-Approved / Bahawalpur	237.000	0.000	30.000	54.000	84.000	85.000	68.000	0.000
4512	Strengthening of Livestock Experiment Stations Allahdad, Jahangirabad, Jugait Peer, Haroonabad and Chak Katora 01022200848 / Un-Approved / Bahawalnagar,Bahawalpur,Khanewal	275.000	0.000	59.000	16.628	75.628	199.372	0.000	0.000
4513	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Bahawalpur Division 01382200851 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	153.000	0.000	50.000	20.000	70.000	83.000	0.000	0.000
4514	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Lahore Division 01382201199 / Un-Approved / Kasur,Lahore,Nankana Sahib,Sheikhupura	380.000	0.000	150.000	1.000	151.000	229.000	0.000	0.000
4515	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities In Rawalpindi Division. 01382201205 / Un-Approved / Attock,Chakwal,Jhelum,Rawalpindi	350.000	0.000	120.000	1.000	121.000	229.000	0.000	0.000
4516	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Sargodha Division 01382201206 / Un-Approved / Bhakkar,Khushab,Mianwali,Sargodha	320.000	0.000	130.000	1.000	131.000	189.000	0.000	0.000
4517	Strengthening of Veterinary Services in Districts Rahim Yar Khan and Khanewal 01032201215 / Un-Approved / Khanewal,Rahim Yar Khan	115.364	0.000	79.052	36.312	115.364	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4518	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in DG Khan Division 01382201220 / Un-Approved / Layyah,Muzaffargarh,Rajanpur	373.000	0.000	122.000	10.000	132.000	241.000	0.000	0.000
Total: Regular		6,398.448	0.000	897.052	941.156	1,838.208	2,592.240	1,968.000	0.000
Agriculture Transformation Plan									
4519	Genetic Improvement of Non-Descript Cattle in Punjab (SMART,DLI-2) 01372100893 / 01-07-2022 / Punjab	2,661.595	0.000	0.000	65.000	65.000	428.716	2,167.879	0.000
Total: Agriculture Transformation Plan		2,661.595	0.000	0.000	65.000	65.000	428.716	2,167.879	0.000
Total: NEW SCHEMES		9,060.043	0.000	897.052	1,006.156	1,903.208	3,020.956	4,135.879	0.000
Grand Total		14,431.198	2,819.164	1,799.726	2,490.274	4,290.000	3,186.156	4,135.879	0.000