

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	14	419.563	666.427	0.000	1,085.990	142.311	0.000
PM's Package	2	0.000	486.987	0.000	486.987	490.746	0.000
Total: ON-GOING SCHEMES	16	419.563	1,153.414	0.000	1,572.977	633.057	0.000
<u>NEW SCHEMES</u>							
Blocks	1	15.000	5.000	0.000	20.000	0.000	0.000
Regular	15	612.000	914.006	0.000	1,526.006	1,978.265	1,956.515
District Development Package	2	258.000	110.000	0.000	368.000	205.000	0.000
Agriculture Transformation Plan	2	100.000	1,413.017	0.000	1,513.017	428.716	1,719.862
Total: NEW SCHEMES	20	985.000	2,442.023	0.000	3,427.023	2,611.981	3,676.377
Grand Total	36	1,404.563	3,595.437	0.000	5,000.000	3,245.038	3,676.377

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6667	Strengthening of Training Facilities at BLPRI Kherimurat 01261900409 / 19-09-2019 / Attock	50.000	25.645	24.355	0.000	24.355	0.000	0.000	0.000
6668	Livestock based integrated farming systems for the improvement of small and marginal farmers in Six Tehsils of Gujranwala Division 01122000664 / 03-09-2020 / Gujranwala	25.338	7.932	0.000	17.406	17.406	0.000	0.000	0.000
6669	Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D (Smart, DLI-2) 01191700341 / 09-08-2017 / Lahore	289.710	264.710	24.634	0.366	25.000	0.000	0.000	0.000
6670	Strengthening of Disease Diagnosis , Reporting, Surveillance System and ISO Certification of Provincial Diagnostic Labs Lahore. 01371800433 / 28-08-2019 / Lahore	100.000	11.450	19.770	68.780	88.550	0.000	0.000	0.000
6671	Rehabilitation of infrastructure and upgradation of Research & Development Facilities at Foot and Mouth Disease Research Centre (SMART, DLI-2) 01191900407 / 25-10-2019 / Lahore	140.000	22.000	56.634	61.366	118.000	0.000	0.000	0.000
6672	Revamping of Directorate of Planning and Evaluation, L&DD, Punjab (SMART, DLI-2) 01371900897 / 31-10-2019 / Lahore	75.973	0.000	0.000	36.584	36.584	39.389	0.000	0.000
6673	Provision of Urgently Needed Male and Female Hostel Facilities at University of Veterinary & Animal Sciences at Ravi Campus, Pattoki (Un-Funded) 01182100945 / 30-09-2019 / Kasur	187.000	5.769	0.000	78.299	78.299	102.922	0.000	0.000
6674	Strengthening of Veterinary Services at Union Council Level in Districts Lodhran 01231900892 / 19-09-2019 / Lodhran	300.000	90.134	113.649	96.217	209.866	0.000	0.000	0.000
6675	Strengthening of Veterinary Services Network in Tribal Areas of DG Khan 01041900404 / 04-09-2019 / Dera Ghazi Khan	86.259	0.062	0.000	86.197	86.197	0.000	0.000	0.000
6676	Establishment of Civil Veterinary Dispensaries in District Dera Ghazi Khan 01041901956 / 04-09-2019 / Dera Ghazi Khan	117.000	109.000	1.000	7.000	8.000	0.000	0.000	0.000
6677	Provision of Veterinary Services and Capacity Building in District Rajanpur 01071900406 / 06-09-2019 / Rajanpur	300.000	161.354	42.038	96.608	138.646	0.000	0.000	0.000
6678	Production Enhancement through Rehabilitation & Modernization of Livestock Farms, (Jahangirabad, Rakh Mahni & 205 TDA), District Bahawalnagar. 01011700160 / 01-07-2017 / Bahawalnagar	182.599	137.400	25.000	12.454	37.454	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6679	Conservation and Propagation of Indigenous Breeds (Cattle & Buffalo) through Progeny Testing Programme (PTP) in Punjab (SMART, DLI-3b) 01371900888 / 28-08-2019 / Punjab	143.000	47.650	0.000	95.350	95.350	0.000	0.000	0.000
6680	Provision of Veterinary Services in Rural Areas of Punjab 01372002265 / 19-03-2021 / Punjab	122.283	0.000	112.483	9.800	122.283	0.000	0.000	0.000
Total: Regular		2,119.162	883.106	419.563	666.427	1,085.990	142.311	0.000	0.000
PM's Package									
6681	Propagation of backyard poultry for increased availability of animal protein to counter stunted growth- Prime Minister Initiatives 01371900196 / 01-07-2019 / Punjab	458.080	192.699	0.000	111.800	111.800	115.280	0.000	0.000
6682	Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (SMART, DLI-2) 01371900926 / 01-07-2019 / Punjab	1,471.200	697.026	0.000	375.187	375.187	375.466	0.000	0.000
Total: PM's Package		1,929.280	889.725	0.000	486.987	486.987	490.746	0.000	0.000
Total: ON-GOING SCHEMES		4,048.442	1,772.831	419.563	1,153.414	1,572.977	633.057	0.000	0.000
NEW SCHEMES									
Regular									
6683	Strengthen of E-FOAS System(Level-III) 01192100941 / Un-Approved / Lahore	8.146	0.000	0.000	8.146	8.146	0.000	0.000	0.000
6684	Establishment of University of Veterinary and Animal Sciences Sub-campus at Chichawatni 01362102015 / Un-Approved / Sahiwal	2,850.000	0.000	0.000	200.000	200.000	700.000	1,950.000	0.000
6685	Establishment of Model Dairy farm at tehsil Taunsa , District DG Khan 01042100935 / Un-Approved / Dera Ghazi Khan	250.000	0.000	110.000	40.000	150.000	100.000	0.000	0.000
6686	Strengthening of Capacity Building Facilities at Para Veterinary Institute, Karor Lal Eason, Layyah 01052100881 / Un-Approved / Layyah	123.650	0.000	0.000	50.000	50.000	73.650	0.000	0.000
6687	Propagation / Conservation of Mareecha camel, Jattal goat and Khadali sheep" at drought emergency relief & rehabilitation centers in Cholistan 01022000765 / Un-Approved / Bahawalpur	60.000	0.000	5.000	20.000	25.000	28.485	6.515	0.000
6688	Establishment of a Research Centre / Institute for Livestock Nutrition and Forage Research in Cholistan 01022106173 / Un-Approved / Bahawalpur	150.000	0.000	30.000	20.000	50.000	100.000	0.000	0.000
6689	Up-Gradation of 09 Civil Veterinary Hospitals at Divisional Level in Punjab 01372100869 / Un-Approved / Punjab	95.500	0.000	80.000	15.500	95.500	0.000	0.000	0.000
6690	Integration of Cold Chain Facilities in Punjab through addition and restoration of utilizable resources 01372100872 / Un-Approved / Punjab	40.000	0.000	7.000	33.000	40.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6691	Up-gradation of the Divisional Diagnostic labs for Accreditation ISO/IEC-17025:2017 01372100876 / Un-Approved / Punjab	397.000	0.000	82.000	68.535	150.535	246.455	0.000	0.000
6692	Provision of Silage making Machine to the Farmers for Animal Nutrition Enhancement 01372100938 / Un-Approved / Punjab	667.000	0.000	0.000	328.500	328.500	338.500	0.000	0.000
6693	Capacity Building of Dairy Farmers and Industry Stakeholders on Milk Value Chain 01372102523 / Un-Approved / Punjab	75.000	0.000	0.000	35.000	35.000	40.000	0.000	0.000
6694	Multiplication / Propagation of High Yielding Multi-cut Exotic Grasses to enhance Livestock Production & Nutrition 01372106151 / Un-Approved / Punjab	150.000	0.000	0.000	50.000	50.000	100.000	0.000	0.000
6695	Construction of Livestock Complex in District Multan, Dera Ghazi Khan & Bahawalpur 01382100522 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Multan	310.000	0.000	130.000	6.000	136.000	174.000	0.000	0.000
6696	Rehabilitation of Government Poultry Farms (GPFs) to support Backyard Poultry in Punjab 01382100906 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Gujrat,Mianwali,Multan,Rawalpindi ,Sargodha	134.500	0.000	40.000	17.325	57.325	77.175	0.000	0.000
6697	Strengthening of Livestock Services through Establishment of Civil Veterinary Hospital/ Dispensaries in Districts Sheikhpura (Tehsil Muridkey), Mianwali & Muzaffargarh 01322101505 / Un-Approved / Mianwali,Muzaffargarh,Sheikhpura	150.000	0.000	128.000	22.000	150.000	0.000	0.000	0.000
Total: Regular		5,460.796	0.000	612.000	914.006	1,526.006	1,978.265	1,956.515	0.000
Agriculture Transformation Plan									
6698	Genetic Improvement of Non-Descript Cattle in Punjab 01372100893 / Un-Approved / Punjab	2,661.595	0.000	0.000	513.017	513.017	428.716	1,719.862	0.000
6699	Prime Minister's Agricultural Economy Transformation Plan 01372107876 / Un-Approved / Punjab	1,000.000	0.000	100.000	900.000	1,000.000	0.000	0.000	0.000
Total: Agriculture Transformation Plan		3,661.595	0.000	100.000	1,413.017	1,513.017	428.716	1,719.862	0.000
Blocks									
6700	Provision of funds for Un-funded development schemes (Block) 01372102743 / Un-Approved / Punjab	20.000	0.000	15.000	5.000	20.000	0.000	0.000	0.000
Total: Blocks		20.000	0.000	15.000	5.000	20.000	0.000	0.000	0.000
District Development Package									
6701	Provision of Support Services to the Livestock Farmers in Punjab 01372105364 / Un-Approved / Punjab	273.000	0.000	58.000	10.000	68.000	205.000	0.000	0.000

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6702	Chief Minister Program for Livestock and Dairy Development 01372106164 / Un-Approved / Punjab	300.000	0.000	200.000	100.000	300.000	0.000	0.000	0.000
Total: District Development Package		573.000	0.000	258.000	110.000	368.000	205.000	0.000	0.000
Total: NEW SCHEMES		9,715.391	0.000	985.000	2,442.023	3,427.023	2,611.981	3,676.377	0.000
Grand Total		13,763.833	1,772.831	1,404.563	3,595.437	5,000.000	3,245.038	3,676.377	0.000