

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Educational	4	0.000	3,750.931	0.000	3,750.931	5,296.178	5,296.174
Total: ON-GOING SCHEMES	4	0.000	3,750.931	0.000	3,750.931	5,296.178	5,296.174
<u>NEW SCHEMES</u>							
Educational	1	0.000	249.069	0.000	249.069	54.181	0.000
Total: NEW SCHEMES	1	0.000	249.069	0.000	249.069	54.181	0.000
Grand Total	5	0.000	4,000.000	0.000	4,000.000	5,350.359	5,296.174

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Educational

119	Establishment of Adult Literacy Centers in the Punjab 01992405076 / 26-08-2024 / Punjab	158.000	56.276	0.000	50.000	50.000	25.862	25.862	0.000
120	Central Punjab Non-Formal Education Project 01992405080 / 04-03-2025 / Chiniot, Faisalabad, Jhang, Kasur, Lahore, Nankana Sahib, Okara, Pakpattan, Sahiwal, Sheikhpura, Sialkot, Toba Tek Singh	4,757.198	911.584	0.000	1,059.672	1,059.672	1,392.971	1,392.971	0.000
121	South Punjab Non-Formal Education Project 01982409425 / 04-03-2025 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Kot Addu, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	7,555.287	1,486.440	0.000	1,539.300	1,539.300	2,264.774	2,264.770	0.003
122	North Punjab Non-Formal Education Project 01982409431 / 04-03-2025 / Attock, Bhakkar, Chakwal, Gujranwala, Gujrat, Hafizabad, Jhelum, Khushab, Mandi Bahauddin, Mianwali, Murree, Narowal, Rawalpindi, Sargodha, Talagang, Wazirabad	5,299.140	972.039	0.000	1,101.959	1,101.959	1,612.571	1,612.571	0.000
Total: Educational		17,769.625	3,426.339	0.000	3,750.931	3,750.931	5,296.178	5,296.174	0.003
Total: ON-GOING SCHEMES		17,769.625	3,426.339	0.000	3,750.931	3,750.931	5,296.178	5,296.174	0.003

NEW SCHEMES

Educational

123	NFE BEACON (Non-Formal Education - Bringing Education Awareness through Community Outreach and Networks) 01992500343 / Un-Approved / Punjab	303.250	0.000	0.000	249.069	249.069	54.181	0.000	0.000
Total: Educational		303.250	0.000	0.000	249.069	249.069	54.181	0.000	0.000
Total: NEW SCHEMES		303.250	0.000	0.000	249.069	249.069	54.181	0.000	0.000
Grand Total		18,072.875	3,426.339	0.000	4,000.000	4,000.000	5,350.359	5,296.174	0.003