

LITERACY & NON FORMAL BASIC EDUCATION

Vision

“Literate, learning and prosperous Punjab”

Mission

Provide non-formal education to:

- Out-of-school children; primary level education from class 0 – V levels.
- Illiterate adolescents and illiterate adults; basic cognitive cum psychomotor skills relating to basic literacy & life-skills.

Legal Premise

- Articles 2, 25 A & 37 B of Constitution of Pakistan.
- Sustainable Development Goal No. 04 of United Nations.

Challenge:

- Literacy Rate (10 years +): 61%.
- Out-of-school children: 3.1 million.
- Adolescent & Adult Illiterates: 28 million.

Strategy:

- Establishment and operationalisation of NFEI (Non Formal Education Institutions):
 - NFBES (Non Formal Basic Education Schools): Provision of primary level Class 0 – V education to out-of-school children.
 - NFEFS (Non Formal Education Feeder Schools): Provide class 0 – III level primary education to out-of-school children.
 - NFEAC (Non Formal Education Adolescent Centres): Provide basic literacy skills (reading, writing & arithmetic) and Life-Skills to illiterate adolescents.
 - ALC (Adult Literacy Centres): Provide basic literacy skills (reading, writing & arithmetic) and Life-Skills to illiterate adults.
- Establish a centre for research, development & execution concerning curricula, textbooks and assessment materials in close collaboration with and in full operational cover of Punjab Curriculum & Textbook Board, Punjab Examination Commission and Punjab Information Technology Board.

- Establish a centre for research, development & execution concerning training of non-formal teachers in close collaboration with and in full operational cover of Directorate of Staff Development School Education Department.
- Establish a centre for research, development & execution concerning IT based real time monitoring of NFEI & field based project staff in close collaboration with and in full operational cover of Punjab Information Technology Board.
- Establish a centre for research, development & execution concerning assessment of non-formal learners staff in close collaboration with and in full operational cover of Punjab Information Technology Board and Punjab Examination Commission.
- Cause independent cum accredited 3rd party evaluation of interventions of L&NFBED.
- Provide a viable source of 'catchment of dropouts' from Formal Education System.
- Mainstream' non-formal learners into Formal Education System at class I – VI levels.
- Establish & operationalise a robust community mobilisation system in rural areas and urban slums to motivate populace therein towards education at primary, adolescent & adult levels.
- Provide knowhow of 'Life-Skills' to rural populace & urban slum dwellers to make them better cum more productive citizens of Punjab & Pakistan.
- Provide a synergy to School Education Department Enrolment Drive.
- Encourage public private partnership in non-formal education.

Interventions / Projects:-

- Punjab Non Formal Education Project
- Taleem Sab Kay Liay Project
- NFE Human Resource Development Institute Project
- NFE Monitoring & Evaluation Unit Project
- NFE Curriculum & Material Development Unit Project
- NFE Assessment & Examination Cell Project

Targets:-

- Establishment of 13, 000 NFBES & NFEFS.
- Provide primary level education to 400,000 out-of-school children.
- Establishment of 180 NFEAC.

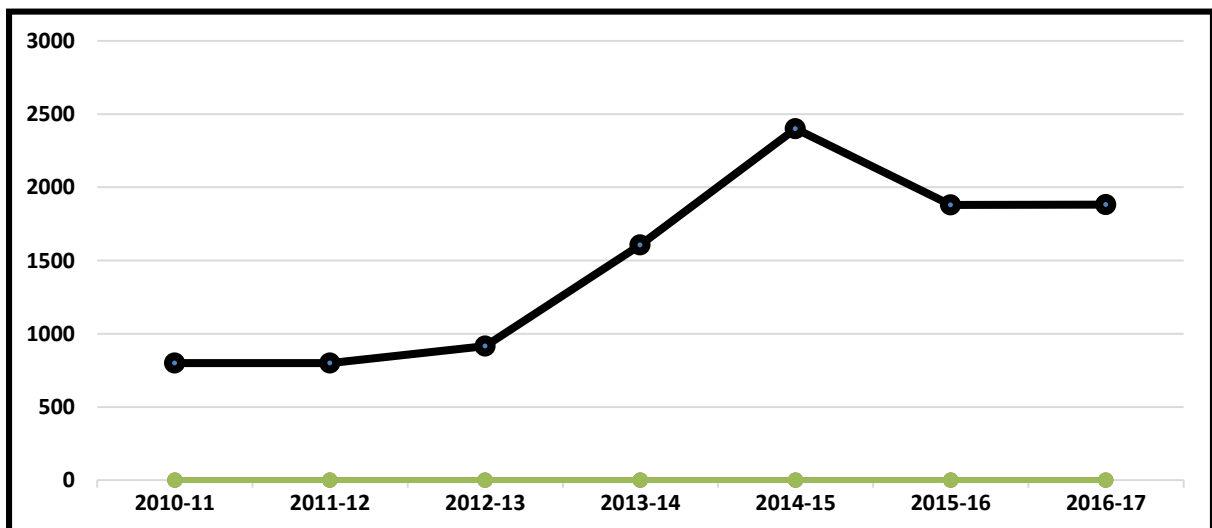
- Provide basic literacy to 4,500 illiterate adolescents.
- Establishment of 6,687 ALC.
- Provide basic literacy to 6,50,000 illiterate adults.

Achievements:

- Establishment of 11,430 NFBES & NFEFS.
- Provision of primary level education to 382,000 out-of-school children.
- Establishment of 110 NFEAC.
- Provision of basic literacy to 2,200 illiterate adolescents.
- Establishment of 4,700 ALC.
- Provision of basic literacy to 93,000 illiterate adults.
- Establishment of state-of-art IT based real time equipped monitoring system.
- Establishment of state-of-art IT based real time equipped assessment system.
- Establishment of research based academic systems.

Allocation Trends:

Sr. No.	Years	Allocation (Rs. In Million)
1	2010-11	800
2	2011-12	800
3	2012-13	915
4	2013-14	1,605
5	2014-15	2,400
6	2015-16	1,880
7	2016-17	1,883



MTDF 2016-19
Literacy : Summary
Development Programme 2016-17

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	1,837.430	0.000	1,837.430
Total	1,837.430	0.000	1,837.430
New Schemes			
Regular	45.570	0.000	45.570
Total	45.570	0.000	45.570
Total (ongoing+new)	1,883.000	0.000	1,883.000

Development Program 2017-18

Ongoing Schemes			
Regular	2,021.173	0.000	2,021.173
Total	2,021.173	0.000	2,021.173
New Schemes			
Regular	50.127	0.000	50.127
Total	50.127	0.000	50.127
Total (ongoing+new)	2,071.300	0.000	2,071.300

Development Program 2018-19

Ongoing Schemes			
Regular	2,223.290	0.000	2,223.290
Total	2,223.290	0.000	2,223.290
New Schemes			
Regular	55.140	0.000	55.140
Total	55.140	0.000	55.140
Total (ongoing+new)	2,278.430	0.000	2,278.430
MTDF 2016-19 : Grand Total			6,232.730

LITERACY: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	0.000	1,837.430	0.000	1,837.430	0.000	0.000
Total: ON-GOING SCHEMES	6	0.000	1,837.430	0.000	1,837.430	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	45.570	0.000	45.570	0.000	0.000
Total: NEW SCHEMES	1	0.000	45.570	0.000	45.570	0.000	0.000
Total: ADP	7	0.000	1,883.000	0.000	1,883.000	0.000	0.000
Grand Total	7	0.000	1,883.000	0.000	1,883.000	0.000	0.000

LITERACY

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

700	Punjab Non Formal Education Project Approved Punjab	5,588.983	3,188.253	0.000	1,400.000	1,400.000	0.000	0.000	0.000
701	Taleem Sab Kay Liay Approved Punjab	346.815	128.848	0.000	217.967	217.967	0.000	0.000	0.000
702	Non-Formal Education Human Resource Development Institute Approved Punjab	108.803	67.212	0.000	41.591	41.591	0.000	0.000	0.000
703	Non Formal Education Monitoring and Evaluation Unit Approved Punjab	108.547	38.405	0.000	70.142	70.142	0.000	0.000	0.000
704	Non Formal Education Curriculum and material development Unit Approved Punjab	36.459	10.291	0.000	26.168	26.168	0.000	0.000	0.000
705	Non Formal Education Assessment and Examination Cell Approved Punjab	115.250	33.688	0.000	81.562	81.562	0.000	0.000	0.000
Sub-Total: Regular		6,304.857	3,466.697	0.000	1,837.430	1,837.430	0.000	0.000	0.000
Total: ON-GOING SCHEMES		6,304.857	3,466.697	0.000	1,837.430	1,837.430	0.000	0.000	0.000

NEW SCHEMES

Regular

706	Third Party Evaluation of Literacy Interventions Un-Approved Punjab	45.570	0.000	0.000	45.570	45.570	0.000	0.000	0.000
Sub-Total: Regular		45.570	0.000	0.000	45.570	45.570	0.000	0.000	0.000
Total: NEW SCHEMES		45.570	0.000	0.000	45.570	45.570	0.000	0.000	0.000
Total: ADP		6,350.427	3,466.697	0.000	1,883.000	1,883.000	0.000	0.000	0.000
Grand Total		6,350.427	3,466.697	0.000	1,883.000	1,883.000	0.000	0.000	0.000