

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Educational	1	0.000	20.000	0.000	20.000	0.000	0.000
Total: ON-GOING SCHEMES	1	0.000	20.000	0.000	20.000	0.000	0.000
<u>NEW SCHEMES</u>							
Educational	7	0.000	2,480.000	0.000	2,480.000	2,178.905	2,180.580
Total: NEW SCHEMES	7	0.000	2,480.000	0.000	2,480.000	2,178.905	2,180.580
Grand Total	8	0.000	2,500.000	0.000	2,500.000	2,178.905	2,180.580

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Educational

137	IIm-O-Hunar Project 01381902440 / 01-07-2020 / Faisalabad,Muzaffargarh,Rajanpur,Rawalpindi	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Educational		20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

NEW SCHEMES

Educational

138	Additional Non-Formal Basic Education Schools in Punjab 01371902410 / Un-Approved / Punjab	450.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
139	Non-Formal Education Monitoring & Evaluation Unit (Phase-II) 01372000161 / Un-Approved / Punjab	390.754	0.000	0.000	102.985	102.985	125.348	121.477	40.944
140	Non Formal Education Human Resource Development Institute (Phase-II) 01372000196 / Un-Approved / Punjab	202.502	0.000	0.000	55.861	55.861	63.898	68.949	13.794
141	Non-Formal Education Curriculum & Material Development Unit (Phase II) 01372000401 / Un-Approved / Punjab	95.041	0.000	0.000	17.354	17.354	33.989	33.770	9.928
142	Taleem Sab Kay Liay Project (Phase-II) 01372000403 / Un-Approved / Punjab	762.540	0.000	0.000	254.180	254.180	254.180	254.180	0.000
143	Punjab Non Formal Education Project (Phase-II) 01372000405 / Un-Approved / Punjab	5,328.470	0.000	0.000	1,600.681	1,600.681	1,600.681	1,600.681	526.427
144	Non Formal Education Assessment & Examination Cell (Phase II) 01372000406 / Un-Approved / Punjab	329.564	0.000	0.000	98.939	98.939	100.809	101.523	28.293
Total: Educational		7,558.871	0.000	0.000	2,480.000	2,480.000	2,178.905	2,180.580	619.386
Total: NEW SCHEMES		7,558.871	0.000	0.000	2,480.000	2,480.000	2,178.905	2,180.580	619.386
Grand Total		7,578.871	0.000	0.000	2,500.000	2,500.000	2,178.905	2,180.580	619.386