

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Educational	3	0.000	3,777.000	0.000	3,777.000	1,693.355	1,713.353
Total: ON-GOING SCHEMES	3	0.000	3,777.000	0.000	3,777.000	1,693.355	1,713.353
<u>NEW SCHEMES</u>							
Katcha Area Development Program	1	0.000	23.000	0.000	23.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	23.000	0.000	23.000	0.000	0.000
Grand Total	4	0.000	3,800.000	0.000	3,800.000	1,693.355	1,713.353

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Educational

84	Central Punjab Non-Formal Education Project 010499202405080 / 04-03-2025 / Chiniot, Faisalabad, Jhang, Kasur, Lahore, Nankana Sahib, Okara, Pakpattan, Sahiwal, Sheikhupura, Toba Tek Singh	4,757.198	2,258.900	0.000	1,597.000	1,597.000	438.278	458.277	4.743
85	South Punjab Non-Formal Education Project 010498202409425 / 04-03-2025 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Kot Addu, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	7,555.287	3,592.000	0.000	1,090.000	1,090.000	778.108	778.107	1,317.072
86	North Punjab Non-Formal Education Project 010498202409431 / 04-03-2025 / Attock, Bhakkar, Chakwal, Gujranwala, Gujrat, Hafizabad, Jhelum, Khushab, Mandi Bahauddin, Mianwali, Murree, Narowal, Rawalpindi, Sargodha, Talagang, Wazirabad	5,299.140	2,304.800	0.000	1,090.000	1,090.000	476.969	476.969	950.402
Total: Educational		17,611.625	8,155.700	0.000	3,777.000	3,777.000	1,693.355	1,713.353	2,272.217
Total: ON-GOING SCHEMES		17,611.625	8,155.700	0.000	3,777.000	3,777.000	1,693.355	1,713.353	2,272.217

NEW SCHEMES

Katcha Area Development Program

87	Provision of Literacy Centers in Katcha Area 010499202606633 / 10-06-2026 / Punjab	23.000	0.000	0.000	23.000	23.000	0.000	0.000	0.000
Total: Katcha Area Development Program		23.000	0.000	0.000	23.000	23.000	0.000	0.000	0.000
Total: NEW SCHEMES		23.000	0.000	0.000	23.000	23.000	0.000	0.000	0.000
Grand Total		17,634.625	8,155.700	0.000	3,800.000	3,800.000	1,693.355	1,713.353	2,272.217