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# LITERACY

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## **LITERACY & NFBE**

### **VISION**

Literate, self reliant and prosperous Punjab

### **POLICY**

We at LNFBED, are committed to provide high quality learning opportunities through non formal means to all illiterates & out of schools population by 2019.

### **GOAL OF THE DEPARTMENT**

To achieve 100% literacy rate in Punjab by the year 2019.

### **OBJECTIVES**

1. To create opportunities for access to literacy and non formal education to illiterate and out of school population of all age groups in Punjab.
2. To take affirmative action for poorest of the poor, rural and female segments of illiterate population through specially designed skill oriented interventions.
3. To ensure quality learning by enhancing the staff capacity in Research & Development, Monitoring & Evaluation and customized curriculum development in literacy and non formal education sector.
4. Motivate & mobilize communities and other stakeholders for creating a learning society through rights and equity based communication, advocacy and awareness interventions.
5. To ensure availability of reliable, relevant and up to date data, by building a broad based data warehouse at LNFBED

## STRATEGIC INTERVENTIONS

### 1. Establishment of 2857 Non Formal Basic Education Schools in Four Districts of Punjab

#### Major Components

Establishment of 2857 Non Formal Basic Education Schools in Four Districts of Punjab

#### Targets

Establishment of 2857 Non Formal Basic Education Schools in Four Districts of Punjab

The aforementioned interventions coupled with a number of management reforms and inputs undertaken through the non-development budget would help achieve the Millennium Development Goals commitments.

Indicator	2001-02 (PHIS)	2006-07 (PSLM)	2007-08	2008-09	2009-10	2010-11	Projected year of reaching MDGs	2015 (MDGs)
Literacy rate 10 years and above (%)	47	58	65	68	71	75	2013	88

## TARGETS

Summary of 3 year Medium Term Development Framework (MTDF) is based on the population projections and other indicators as provided in the PSLM 2006-07. Literacy rate of Punjab as estimated in the PSLM 2006-07 as 58% has been projected to 65% in 2007-08, 68% in 2008-09, 71% in 2009-10 and 75% 2010-11 on the basis of the efforts of Government to eradicate illiteracy from the province.

	Year	2006-07 (base year)	2007-08	2008-09	2009-10	2010-11
Literacy Rate %	Total	60.93	64.8	70.6	76.6	82.3
	Male	69.93	73.63	78.03	82.73	90
	Female	51.93	55.97	63.17	70.47	74
Planned Literacy Rate Coverage (18.33 % Increase)		3.01	3.7	4.4	4.7	5.56
Planned Coverage of illiterates		1926680	3400312	3759612	3766575	4120000
No. of Adult Literacy Centers		32111	56672	62660	62776	64000

### Trends of Allocation

(Rs. in million)

Year	Original Allocation	Revised Allocation
2005-06	200.000	179.840
2006-07	275.000	198.940
2007-08	1200.000	650.000
2008-09	1250.000	682.473
2009-10	800.000	231.000
2010-2011	800.000	

**MTDF 2010-13**  
**Literacy: Summary**  
**Development Programme 2010-11**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Literacy	0.000	450.000	<b>450.000</b>	0.000	<b>450.000</b>	0.000	350.000	<b>350.000</b>	0.000	<b>350.000</b>	0.000	800.000	<b>800.000</b>	0.000	<b>800.000</b>
<b>Total</b>	<b>0.000</b>	<b>450.000</b>	<b>450.000</b>	<b>0.000</b>	<b>450.000</b>	<b>0.000</b>	<b>350.000</b>	<b>350.000</b>	<b>0.000</b>	<b>350.000</b>	<b>0.000</b>	<b>800.000</b>	<b>800.000</b>	<b>0.000</b>	<b>800.000</b>
No. of Schemes	6					1					7				
<b>Development Programme 2011-12</b>															
Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Literacy	0.000	660.000	<b>660.000</b>	0.000	<b>660.000</b>	0.000	318.000	318.000	0.000	<b>318.000</b>	0.000	978.000	<b>978.000</b>	0.000	<b>978.000</b>
<b>Total</b>	<b>0.000</b>	<b>660.000</b>	<b>660.000</b>	<b>0.000</b>	<b>660.000</b>	<b>0.000</b>	<b>318.000</b>	<b>318.000</b>	<b>0.000</b>	<b>318.000</b>	<b>0.000</b>	<b>978.000</b>	<b>978.000</b>	<b>0.000</b>	<b>978.000</b>
<b>Development Programme 2012-13</b>															
Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Literacy	0.000	220.000	<b>220.000</b>	0.000	<b>220.000</b>	0.000	1040.000	<b>1040.000</b>	0.000	<b>1040.000</b>	0.000	1260.000	<b>1260.000</b>	0.000	<b>1260.000</b>
<b>Total</b>	<b>0.000</b>	<b>220.000</b>	<b>220.000</b>	<b>0.000</b>	<b>220.000</b>	<b>0.000</b>	<b>1040.000</b>	<b>1040.000</b>	<b>0.000</b>	<b>1040.000</b>	<b>0.000</b>	<b>1260.000</b>	<b>1260.000</b>	<b>0.000</b>	<b>1260.000</b>
<b>LITERACY MTDF 2010-13: GRAND TOTAL</b>															<b>3,038.000</b>

## LITERACY: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>ON-GOING SCHEMES</b>	6	0.000	450.000	0.000	0.000	0.000	450.000	450.000	660.000	120.000
<b>NEW SCHEMES</b>	1	0.000	350.000	0.000	0.000	0.000	350.000	350.000	0.000	0.000
<b>Grand Total</b>	<b>7</b>	<b>0.000</b>	<b>800.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>800.000</b>	<b>800.000</b>	<b>660.000</b>	<b>120.000</b>

## LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

239	1	Name of the Scheme	Capacity Building of the Department	0.000	48.801	1.280	0.000	27.631	0.000	0.000	0.000	27.631	27.631	21.170	0.000	0.000
		Approval Date	Approved 21-10-2009													
		Major Components	Enhance the capacity of the officers and officials of the Provincial Department and EDOs (Literacy)													
		Major Targets	1. Creating institutional base for capacity building. 2. Research, case/ impacts/ process studies. 3. MIS wing for managing database. 4. Material, curriculum and training modules development.													
		District and Tehsil	Lahore													
240	2	Name of the Scheme	Campaign for Enhancement of Literacy in Four Districts of Punjab	0.000	720.809	409.676	0.000	75.000	0.000	0.000	0.000	75.000	75.000	94.208	95.371	46.000
		Approval Date	Approved 7.12.2004 Revised 21.12.2009													
		Major Components	Adult Literacy Centers, NFBE Centers & Awareness Campaigns													
		Major Targets	Achieving 100% Literacy and UPE in four Districts													
		District and Tehsil	Khushab, Khanewal, Mandi Bahauddin, Dera Ghazi Khan , All Tehsils of four districts													

## LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
241	3	<p>Name of the Scheme</p> <p>Approval Date</p> <p>Major Components</p> <p>Major Targets</p> <p>District and Tehsil</p>	0.000	1,754.130	1,028.000	0.000	214.069	0.000	0.000	0.000	214.069	214.069	512.061	0.000	0.000
<p>Literacy Programme: Establishment of District Literacy Management Information System (LitMIS) Cell. Establishment of 6200 Adult Literacy Centres (200 in each of 31 Districts) Establishment of 6200 Non-Formal Basic Education Schools (200 NFBE in each of 31 Districts)</p> <p>Approved 19.09.05, Revised 07.01.2008</p> <p>Household data collection under District Literacy Management Information System (LitMIS) Cell. Adult Literacy Centres, Non-Formal Basic Education Centres</p> <p>Estab of District LitMIS. Estab of 6200 ALCs &amp; 6200 NFBE Schools</p> <p>31 districts except Khanewal, Khushab, M.B.Din &amp; Dera Ghazi Khan , 310 Ucs (10 UCs) in each of 31 districts in Punjab</p>															
242	4	<p>Name of the Scheme</p> <p>Approval Date</p> <p>Major Components</p> <p>Major Targets</p> <p>District and Tehsil</p>	0.000	135.713	48.220	0.000	87.493	0.000	0.000	0.000	87.493	87.493	0.000	0.000	0.000
<p>Punjab Literacy and Livelihood Programme</p> <p>Approved 23.10.09</p> <p>To open centres for skill training and literacy in Punjab.</p> <p>Opening of centres in Punjab. Provision of Literacy material for the centres. Technical and vocational training component of learners. Research component at Provincial level. Monitoring and Evaluation</p> <p>Khanewal, Lodhran, Multan, Vehari, Dera Ghazi Khan, Layyah, Muzaffargarh &amp; Rajanpur</p>															



## LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
243	5	Name of the Scheme Establishment of 300 Adult Literacy Centres & 200 NFBE Schools at Brick Kiln  Approval Date Approved 07.10.2009 Major Components Educating Brick Kiln workers Major Targets • Estab of 300 ALCs and 200 NFBE Schools at Brick Kilns District and Tehsil Multan, Khanawal	0.000	109.884	30.000	0.000	30.557	0.000	0.000	0.000	30.557	30.557	24.698	24.629	0.000
244	6	Name of the Scheme Community Learning Centres (CLCs) Project  Approval Date Approved 8-10-2009 Major Components Establishment of Community learning Centres as an intervention for Literacy & Continuing Education Institution Major Targets Providing post Literacy & Continuing Education options to New-Literate & NFBE Graduates. District and Tehsil Sahiwal, Okara & Pakpattan	0.000	38.113	15.000	0.000	15.250	0.000	0.000	0.000	15.250	15.250	7.863	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>2,807.450</b>	<b>1,532.176</b>	<b>0.000</b>	<b>450.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>450.000</b>	<b>450.000</b>	<b>660.000</b>	<b>120.000</b>	<b>46.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>2,807.450</b>	<b>1,532.176</b>	<b>0.000</b>	<b>450.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>450.000</b>	<b>450.000</b>	<b>660.000</b>	<b>120.000</b>	<b>46.000</b>
<b>NEW SCHEMES</b>															
<b>Regular</b>															
245	7	Name of the Scheme Block Allocation for fast moving and new schemes  Approval Date Un-Approved Major Components Provision for fast moving and new schemes Major Targets Provision for fast moving and new schemes District and Tehsil	0.000	350.000	0.000	0.000	350.000	0.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>350.000</b>	<b>0.000</b>	<b>0.000</b>	<b>350.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>350.000</b>	<b>350.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>350.000</b>	<b>0.000</b>	<b>0.000</b>	<b>350.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>350.000</b>	<b>350.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>3,157.450</b>	<b>1,532.176</b>	<b>0.000</b>	<b>800.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>800.000</b>	<b>800.000</b>	<b>660.000</b>	<b>120.000</b>	<b>46.000</b>