

SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
272	27	Name of the Scheme Establishment/Strengthening/ of Compuer Labs in the Institutions of Special Education in Punjab.	0.000	34.653	0.000	0.000	34.653	0.000	0.000	0.000	34.653	34.653	0.000	0.000	0.000
		Approval Date	Approved 02.03.11												
		Major Components	procurement of I.T equipment & provision of staff												
		Major Targets	5398 Disabled Students												
		District and Tehsil	Punjab												
273	28	Name of the Scheme Provision of Furniture to Govt. Special Education Centres .	0.000	45.724	0.000	0.000	45.724	0.000	0.000	0.000	45.724	45.724	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Furniture												
		Major Targets	13344- Students												
		District and Tehsil	Punjab												
Sub-Total: Regular			0.000	371.088	0.000	111.623	146.377	0.000	0.000	111.623	146.377	258.000	113.088	0.000	0.000
Block Allocation															
274	29	Name of the Scheme Block allocation for fast moving/unfunded and new schemes	200.000	200.000	0.000	0.000	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Punjab												
Sub-Total: Block Allocation			200.000	200.000	0.000	0.000	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: NEW SCHEMES			200.000	571.088	0.000	111.623	346.377	0.000	0.000	111.623	346.377	458.000	113.088	0.000	0.000
Grand Total			200.000	724.528	109.548	138.293	361.707	0.000	0.000	138.293	361.707	500.000	113.088	0.000	0.000

LITERACY

LITERACY & NON FORMAL BASIC EDUCATION

VISION

Literate, learning and prosperous Punjab

POLICY

Literacy & NFBED is committed to provide high quality learning opportunities through non formal means, to all illiterates & out of school population by 2020.

GOAL

To achieve 100% literacy rate in Punjab by year 2020.

OBJECTIVES

- To create opportunities for access to quality literacy and non formal education to illiterate and out of school population of all ages in Punjab.
- To take affirmative action for poorest of the poor, rural and female segments of illiterate population through specially designed skill oriented interventions.
- To ensure quality learning by enhancing the staff capacity in Research & Development, Monitoring & Evaluation and customized curriculum development in literacy and non formal education sector.
- Motivate & mobilize communities and other stakeholders for creating a learning society through rights and equity based communication, advocacy and awareness interventions.
- To ensure availability of reliable, relevant and up to date data, by building a broad based data warehouse at L&NFBED

STRATEGIC INTERVENTIONS

Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA)

Major Components

Conduct Need Assessment & Training, Monitoring, develop teachers standards and revise curricula

Targets

Promotion of Non Formal Education in Punjab through piloting in 3 Districts

Literate Punjab Programme

The project aims at to promote the literacy in the Province with the following targets:-

- Total No. of 4,65,000 illiterate will be made literate
- 1,86,000 out of school children will be provided primary education through NFBE schools
- 6200 NFBE schools will be established
- 6200 Adult literacy centers will be established
- Training of 12,400 teachers of NFBE schools

PUNJAB LITERACY & LIVELIHOOD PROGRAMME (PLLP)

The project aims at:-

- To increase the productivity of 7500 illiterate persons by providing the functional literacy & Training in employable/ Self employment skills
- To improve quality of life by increasing income level through value addition in human resources

- To reduce poverty through better adjustment of less privileged class in Socio-economic system and turning them to useful members of the society

The aforementioned interventions coupled with a number of management reforms and inputs undertaken through the non-development budget would help achieve the Millennium Development Goals commitments.

TARGETS OF LITERACY RATE %

Literacy Rate %	Year	2006-07 (base year)	2007-08	2008-09	2009-10	2010-11	2011-12
	Total		60.93	64.8	70.6	76.6	82.3
Male		69.93	73.63	78.03	82.73	90	99.00
Female		51.93	55.97	63.17	70.47	74	81.40
Planned Coverage of illiterates		1,926,680	3,400,312	3,759,612	3,766,575	4,120,000	4,490,000

TREND OF ALLOCATIONS

(Rs. in million)

Years	Original Allocation	Revised Allocation
2006-07	275.000	198.940
2007-08	1200.000	650.000
2008-09	1,250.000	682.473
2009-10	800.000	231.000
2010-11	800.000	340.026
2011-12	800.000	

MTDF 2011-14
Literacy & NFBE: Summary
Development Programme 2011-12

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	571.000	571.000	0.000	571.000	0.000	2.000	2.000	27.000	29.000	0.000	573.000	573.000	27.000	600.000
Block Allocation for Fast Moving / Unfunded and New Schemes	0.000	0.000	0.000	0.000	0.000	50.000	150.000	200.000	0.000	200.000	50.000	150.000	200.000	0.000	200.000
Total	0.000	571.000	571.000	0.000	571.000	50.000	152.000	202.000	27.000	229.000	50.000	723.000	773.000	27.000	800.000
No. of Schemes	6					2					8				

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	154.250	154.250	102.094	256.344	30.000	563.656	593.656	0.000	593.656	30.000	717.906	747.906	102.094	850.000
Total	0.000	154.250	154.250	102.094	256.344	30.000	563.656	593.656	0.000	593.656	30.000	717.906	747.906	102.094	850.000

Development Programme 2013-14

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	106.156	106.156	62.179	168.335	50.000	681.665	731.665	0.000	731.665	50.000	787.821	837.821	62.179	900.000
Total	0.000	106.156	106.156	62.179	168.335	50.000	681.665	731.665	0.000	731.665	50.000	787.821	837.821	62.179	900.000

LITERCY & NFBE MTDF 2011-14: GRAND TOTAL

2,550.000

LITERACY: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	6	0.000	571.000	0.000	0.000	0.000	571.000	571.000	154.250	106.156
Total: ON-GOING SCHEMES	6	0.000	571.000	0.000	0.000	0.000	571.000	571.000	154.250	106.156
<u>NEW SCHEMES</u>										
Regular	1	0.000	2.000	0.000	27.000	0.000	29.000	29.000	102.094	62.179
Block Allocation	1	50.000	150.000	0.000	0.000	50.000	150.000	200.000	0.000	0.000
Total: NEW SCHEMES	2	50.000	152.000	0.000	27.000	50.000	179.000	229.000	102.094	62.179
Grand Total	8	50.000	723.000	0.000	27.000	50.000	750.000	800.000	256.344	168.335

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

275	1	Name of the Scheme	Capacity Building of the	0.000	48.801	13.000	0.000	18.000	0.000	0.000	0.000	18.000	18.000	17.801	0.000	0.000
		Department														
		Approval Date	Approved 21-10-2009													
		Major Components	Enhance the capacity of the Provincial and field employees of the Deptt with possible cooperation of Donors through agreements approved by competent forum													
		Major Targets	1.Creating institutional base for capacity building. 2.Research, case/ impacts/ process studies. 3.MIS wing for managing database. 4.Material, curriculum and training modules development.													
		District and Tehsil	Lahore													
276	2	Name of the Scheme	Campaign for Enhancement of Literacy in Four Districts of Punjab	0.000	720.809	455.531	0.000	52.000	0.000	0.000	0.000	52.000	52.000	113.278	100.000	0.000
		Approval Date	Approved 7/12/2004 Revised 21-12-2009													
		Major Components	NFBE Schools Awareness Campaigns													
		Major Targets	Achieving 100% Literacy and UPE in four Districts													
		District and Tehsil	Khushab, Khanewal, Mandi Bahauddin, Dera Ghazi Khan , All Tehsils of these 4 Distts													

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
277	3	Name of the Scheme Literacy Programme	0.000	1,754.130	1,322.993	0.000	431.137	0.000	0.000	0.000	431.137	431.137	0.000	0.000	0.000
		Approval Date Approved 19-09-05Revised07-01-2008													
		Major Components •Conduct of household data collection underDistrict Literacy Management Information System (LitMIS)Cell. • Adult Literacy Centres• Non-Formal Basic Education Centres													
		Major Targets •Estab of District LitMIs. • Estab of 6200 ALCS• Estab of 6200 NFBE Schools													
		District and Tehsil Attock,Bahawalnagar,Bahawalpur,Bhakar,Chakwal,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhelum,Jhang,Kasur,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari,Chiniot , All Tehsils of these 32 Distts													
278	4	Name of the Scheme Punjab Literacy and Livelihood Programme	0.000	135.713	93.713	0.000	42.000	0.000	0.000	0.000	42.000	42.000	0.000	0.000	0.000
		Approval Date Approved 23.10.09													
		Major Components To open centres for skill training andliteracy in Punjab													
		Major Targets Opening of centres in Punjab. Provisionof Literacy material for thecentres. Technical and vocational trainingcomponent of learners. Researchcomponent at Provincial level. Monitoringand Evaluation													
		District and Tehsil Khanewal, Lodhran, Mltan, Vehari, Dera Ghazi Khan, Layyah, Muzaffargarh, Rajanpur , All Tehsils of these 8 Distts													

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
279	5	Name of the Scheme Establishment of Adult Literacy Centres & NFBE Schools at Brick Kilns in Multan and Khanawal Approval Date Approved 07.10.2009 Major Components Educating Brick Kiln workers Major Targets • Estab of 300 ALCs at Brick Kilns Establishment of 200 NFBE Schools at Brick Kilns District and Tehsil Multan, Khanawal , All Tehsils of these 2 Distts	0.000	109.884	60.557	0.000	20.000	0.000	0.000	0.000	20.000	20.000	23.171	6.156	0.000
280	6	Name of the Scheme Community Learning Centres (CLCs) Project Approval Date Approved 8-10-2009 Major Components Establishment of Community learningCentres as an intervention for Literacy &Continuing Education Institution Major Targets Providing post Literacy & ContinuingEducation options to Neo-Literate &NFBE Graduates. District and Tehsil Sahiwal, Okara, Pakpattan , All Tehsils of these 3 Distts	0.000	38.113	30.250	0.000	7.863	0.000	0.000	0.000	7.863	7.863	0.000	0.000	0.000
Sub-Total: Regular			0.000	2,807.450	1,976.044	0.000	571.000	0.000	0.000	0.000	571.000	571.000	154.250	106.156	0.000
Total: ON-GOING SCHEMES			0.000	2,807.450	1,976.044	0.000	571.000	0.000	0.000	0.000	571.000	571.000	154.250	106.156	0.000

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

281	7	Name of the Scheme	Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA)	187.000	193.273	0.000	0.000	2.000	0.000	27.000	0.000	29.000	29.000	102.094	62.179	0.000
		Approval Date	Approved in CDWP on 7-4-2011													
		Major Components	Conduct Need assessment & Trg, monitoring -develop teachers standards and revise curricula													
		Major Targets	Promotion of Non Formal Education in Punjab through piloting in 3 Districts													
		District and Tehsil	Chakwal,Hafizabad,Rajanpur , All Tehsils of these Distts													
Sub-Total: Regular				187.000	193.273	0.000	0.000	2.000	0.000	27.000	0.000	29.000	29.000	102.094	62.179	0.000

Block Allocation

282	8	Name of the Scheme	Block allocation for fast moving/unfunded and new schemes	0.000	200.000	0.000	50.000	150.000	0.000	0.000	50.000	150.000	200.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
Sub-Total: Block Allocation				0.000	200.000	0.000	50.000	150.000	0.000	0.000	50.000	150.000	200.000	0.000	0.000	0.000
Total: NEW SCHEMES				187.000	393.273	0.000	50.000	152.000	0.000	27.000	50.000	179.000	229.000	102.094	62.179	0.000
Grand Total				187.000	3,200.723	1,976.044	50.000	723.000	0.000	27.000	50.000	750.000	800.000	256.344	168.335	0.000