

LITERACY & NON-FORMAL BASIC EDUCATION

Vision

Literate, learning and prosperous Punjab with functional literacy.

Policy

Government of the Punjab is committed to provide high quality learning opportunities through non formal means as well as functional literacy strategy, to all illiterates & out of schools population by 2020.

Objectives

- To create opportunities for access to quality literacy and non formal education to illiterate and out of school population of all ages in Punjab.
- To take affirmative action for poorest of the poor, rural and female segments of illiterate population through specially designed skill oriented interventions.
- To ensure quality learning by enhancing the staff capacity in Research & Development, Monitoring & Evaluation and customized curriculum development in literacy and non formal education sector.
- Motivate & mobilize communities and other stakeholders for creating a learning society through rights and equity based communication, advocacy and awareness interventions.
- To ensure availability of reliable, relevant and up to date data, by building a broad based data warehouse at LNFBED.

Strategic Interventions

A new project named “Punjab Accelerated Functional Literacy and Non Formal Basic Education Project” is being initiated, which envisages policy shift from the ALCs to CLCs in the light of the lessons learnt from the previous project named Literacy Programme and the experiences of other countries which have achieved high literacy rates in short period. Under this project 821,700 illiterates will be made literate in next four years.

Literacy Rate %

Literacy Rate %	Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
	Required	According to MDGs 88% literacy rate is required till 2015 and 100% till 2020							88%	100%
	Actual/ Projections	59.00	59.00	59.60	60.00	60.60	61.00	62.00	63.00	64.00
Planned Coverage of illiterates		--	--	--	--	--	821,700 through this ADP	--	--	--

(The literacy rate mentioned as *actual* has been taken from PSLM survey 2010-11 and the information beyond 2010-11 is based on projections)

Trend of Allocation

(Million Rs.)

Sr. No	Years	Allocation
1	2007-08	1,200.000
2	2008-09	1,250.000
3	2009-10	800.000
4	2010-11	800.000
5	2011-12	800.000
6	2012-13	915.000

MTDF 2012-15
Literacy: Summary
Development Programme 2012-13

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	0.000	40.000	40.000	27.000	67.000
Total	0.000	40.000	40.000	27.000	67.000
New Schemes					
Regular	0.000	300.000	300.000	0.000	300.000
Block Allocation	300.000	248.000	548.000	0.000	548.000
Total	300.000	548.000	848.000	0.000	848.000
Total (ongoing+new)	300.000	588.000	888.000	27.000	915.000

Development Program 2013-14

Ongoing Schemes					
Regular	0.000	432.000	432.000	0.000	432.000
Total	0.000	432.000	432.000	0.000	432.000
New Schemes					
Regular	0.000	0.000	0.000	0.000	0.000
Block Allocation	330.000	188.000	518.000	0.000	518.000
Total	330.000	188.000	518.000	0.000	518.000
Total (ongoing+new)	330.000	620.000	950.000	0.000	950.000

Development Program 2014-15

Ongoing Schemes					
Regular	0.000	651.037	651.037	0.000	651.037
Total	0.000	651.037	651.037	0.000	651.037
New Schemes					
Regular	0.000	0.000	0.000	0.000	0.000
Block Allocation	0.000	348.963	348.963	0.000	348.963
Total	0.000	348.963	348.963	0.000	348.963
Total (ongoing+new)	0.000	1,000.000	1,000.000	0.000	1,000.000
Literacy MTDF 2012-15: Grand Total					2,865.000

LITERACY: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	0.000	40.000	27.000	67.000	279.033	158.004
Total: ON-GOING SCHEMES	5	0.000	40.000	27.000	67.000	279.033	158.004
<u>NEW SCHEMES</u>							
Regular	1	0.000	300.000	0.000	300.000	900.000	600.000
Block	2	300.000	248.000	0.000	548.000	0.000	0.000
Total: NEW SCHEMES	3	300.000	548.000	0.000	848.000	900.000	600.000
Grand Total	8	300.000	588.000	27.000	915.000	1,179.033	758.004

LITERACY

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

324	Capacity Building of the Department 30-10-2011 Lahore EDL11-25251818501-0001	51.708	16.731	0.000	7.033	7.033	18.006	9.938	0.000
325	Campaign for Enhancement of Literacy in Four Districts of Punjab 21-12-2009 Khushab, Khanewal, Mandi Bahauddin, Dera Ghazi Khan EDL09-25258800001-0001	720.809	495.316	0.000	20.000	20.000	132.000	73.493	0.000
326	Establishment of Adult Literacy Centres & NFBE Schools at Brick Klins in Multan and Khanewal 07-10-2009 Multan, Khanewal EDL09-25258800001-0002	109.884	61.557	0.000	10.000	10.000	29.027	9.300	0.000
327	Community Learning Centres (CLCs) Project 22-02-2012 Sahiwal, Okara, Pakpattan EDL11-25258800001-0002	33.117	31.150	0.000	1.967	1.967	0.000	0.000	0.000
328	Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA) 25-05-2011 Punjab EDL11-25259900001-0003	193.273	0.600	0.000	28.000	28.000	100.000	65.273	0.000
			Local:	0.000	1.000				
			Foreign:	0.000	27.000				
Sub-Total: Regular		1,108.791	605.354	0.000	67.000	67.000	279.033	158.004	0.000
Total: ON-GOING SCHEMES		1,108.791	605.354	0.000	67.000	67.000	279.033	158.004	0.000

NEW SCHEMES

Regular

329	Punjab Accelerated Functional and Basic Literacy Project Un-Approved Punjab EDL12-25259900001-0001	2,200.000	0.000	0.000	300.000	300.000	900.000	600.000	400.000
Sub-Total: Regular		2,200.000	0.000	0.000	300.000	300.000	900.000	600.000	400.000

Block

330	Block Allocation for un-funded /fast moving Schemes of the Sector Un-Approved Punjab EDL12-25259900001-0002	188.000	0.000	0.000	188.000	188.000	0.000	0.000	0.000
331	Block Allocation for new initiatives under Literacy Sector Un-Approved Punjab EDL11-25259900001-0004	360.000		300.000	60.000	360.000	0.000	0.000	0.000
Sub-Total: Block		548.000	0.000	300.000	248.000	548.000	0.000	0.000	0.000
Total: NEW SCHEMES		2,748.000	0.000	300.000	548.000	848.000	900.000	600.000	400.000
Grand Total		3,856.791	605.354	300.000	615.000	915.000	1,179.033	758.004	400.000