

LIVESTOCK

Vision

Support livestock development in a policy environment that enables farmers to realize the dividends of livestock farming by smartly deploying public investments & inducing private capital & initiatives in the sector for poverty alleviation, food security & generation of exportable surplus.

Objectives

- Promote productivity per animal, instead of increasing livestock numbers by appropriate measures to improve the genetic potential and to provide the price incentives for consumable livestock products.
- Encourage the livestock farmers, to adopt improved methods of animal husbandry by demonstrating greater efficiency and better returns as compared to traditional methods.
- Divert increasing attention and effort to enhance the quantity and nutritional quality of feed and fodder supplies along with their processing.
- Shift a subsistence mode of livestock production towards commercial orientation through modernization and greater efficiency of marketing channels.
- Update the livestock laws / acts to construct modern abattoirs and milk processing plants to supply hygienic animal protein sources to consumers on affordable prices.
- Involve community organizations and joint ventures with foreign investors in the field of livestock production.

Strategic Interventions

Production Enhancement

- Enhancement of milk and meat production.
- Enhancement of sheep/goat production in D.G Khan and Rajanpur.
- Establishment of livestock farm by veterinary graduates.

Human Resource Development

- Establishment of University of Veterinary and Animal Sciences at Bahawalpur
- Establishment of Para-veterinary School at Layyah
- Strengthening of Buffalo Research Institute , Pattoki

- Provision of female hostels at Ravi Campus, UVAS Pattoki

Breed Conservation

- Restructuring and re-organization of breeding services

Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2008-09	1,900.000
2	2009-10	2,000.000
3	2010-11	2,000.000
4	2011-12	2,500.000
5	2012-13	1,650.000

MTDF 2012-15
Livestock : Summary
Development Programme 2012-13

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	30.000	219.000	249.000	0.000	249.000
New Schemes					
Regular	80.000	91.000	171.000	0.000	171.000
Block	0.000	1,230.000	1,230.000	0.000	1,230.000
Total	80.000	1,321.000	1,401.000	0.000	1,401.000
Total (ongoing+new)	110.000	1,540.000	1,650.000	0.000	1,650.000

Development Program 2013-14

Ongoing Schemes					
Regular	624.000	495.000	1,119.000	0.000	1,119.000
New Schemes					
Regular	267.000	429.000	696.000	0.000	696.000
Total (ongoing+new)	891.000	924.000	1,815.000	0.000	1,815.000

Development Program 2014-15

Ongoing Schemes					
Regular	635.000	545.000	1,180.000	0.000	1,180.000
New Schemes					
Regular	346.000	471.000	817.000	0.000	817.000
Total (ongoing+new)	981.000	1,016.000	1,997.000	0.000	1,997.000
Livestock MTDF 2012-15: Grand Total					5,462.000

LIVESTOCK: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Reguler	7	30.000	219.000	0.000	249.000	214.633	110.172
Total: ON-GOING SCHEMES	7	30.000	219.000	0.000	249.000	214.633	110.172
<u>NEW SCHEMES</u>							
Reguler	5	80.000	91.000	0.000	171.000	506.334	552.063
Block	2	0.000	1,230.000	0.000	1,230.000	0.000	0.000
Total: NEW SCHEMES	7	80.000	1,321.000	0.000	1,401.000	506.334	552.063
Grand Total	14	110.000	1,540.000	0.000	1,650.000	720.967	662.235

LIVESTOCK

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Reguler

1603	Provision of Hostel for Female Students at Ravi Campus, UVAS, Patooki 9-7-2011 Lahore LST11-26071919101-0001	59.694	32.000	0.000	10.000	10.000	17.694	0.000	0.000
1604	Strengthening of Buffalo Research Institute, Pattoki, District Kasur 15-09-2011 Kasur , Pattoki LST11-26261919101-0002	114.842	15.000	10.000	10.000	20.000	63.380	16.462	0.000
1605	Establishment of Para Veterinary School at Layyah 17-6-2011 Layyah LST11-26073123101-0003	153.650	63.144	20.000	10.434	30.434	25.083	34.989	0.000
1606	Establishment of Shadbad Cooperative Livestock Farms 25-11-2010 Bahawalpur LST10-26073323801-0004	369.136	330.570	0.000	38.566	38.566	0.000	0.000	0.000
1607	Enhancing Beef Production in Punjab 8-8-2009 Lahore, Kasur, Okara, Attock, Chakwal, Dera Ghazi Khan, Rajanpur, Layyah, Mianwali, Jhelum, Rawalpindi, Khushab, Sheikhpura. LST09-26268800001-0005	317.714	172.528	0.000	100.000	100.000	45.186	0.000	0.000
1608	Re-structuring & Re-organization of Breeding Services in Punjab 8-8-2009 Punjab LST09-26269900001-0006	172.710	42.185	0.000	30.000	30.000	34.769	41.162	24.990
1609	Production/Enhancement of Sheep / Goat in District D.G. Khan & Rajanpur 15-09-2011 Dera Ghazi khan, Rajanpur LST11-26268800001-0007	99.000	32.920	0.000	20.000	20.000	28.521	17.559	0.000
Sub-Total: Reguler		1,286.746	688.347	30.000	219.000	249.000	214.633	110.172	24.990
Total: ON-GOING SCHEMES		1,286.746	688.347	30.000	219.000	249.000	214.633	110.172	24.990

NEW SCHEMES

Reguler

1610	Certification of Foot and Mouth Disease Vaccination (PC-II) Un-Approved Lahore LST12-26261818501-0008	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1611	Establishment of Bahawalpur University of Veterinary & Animal Sciences Un-Approved Bahawalpur LST12-26073323801-0009	1,500.000		50.000	36.000	86.000	454.000	545.594	405.406
1612	Establishment of Model Livestock Farm by Veterinary Graduates 10-11-2010 Punjab LST12-26079900001-0010	38.813	0.000	0.000	10.000	10.000	22.334	6.469	0.000

LIVESTOCK

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1613	Enhancing Milk Production in Punjab Approved Gujranwala, Faisalabad LST12-2626880001-0011	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
1614	Completion of Remaining Work under all Phases of Support Services Projects for Livestock Farmers Un-Approved Punjab LST12-2607990001-0012	50.000	0.000	30.000	20.000	50.000	0.000	0.000	0.000
Sub-Total: Regular		1,643.813	0.000	80.000	91.000	171.000	506.334	552.063	405.406
Block									
1615	Block Allocation for un-funded / Fast moving Schemes Un-Approved Punjab LST12-26269900013-0013	650.000	0.000	0.000	650.000	650.000	0.000	0.000	0.000
1616	Block Allocation for New Initiatives under Livestock Sector Un-Approved Punjab LST12-26269900013-0014	580.000	0.000	0.000	580.000	580.000	0.000	0.000	0.000
Sub-Total: Block		1,230.000	0.000	0.000	1,230.000	1,230.000	0.000	0.000	0.000
Total: NEW SCHEMES		2,873.813	0.000	80.000	1,321.000	1,401.000	506.334	552.063	405.406
Grand Total		4,160.559	688.347	110.000	1,540.000	1,650.000	720.967	662.235	430.396