

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Regular	18	1,816.884	778.116	0.000	2,595.000	2,960.000
Agriculture Transformation Plan	1	0.000	5.000	0.000	5.000	2,656.595
Total: ON-GOING SCHEMES	19	1,816.884	783.116	0.000	2,600.000	5,616.595
Grand Total	19	1,816.884	783.116	0.000	2,600.000	5,616.595

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

4294	Strengthening of Academic and Allied Facilities at College of Veterinary and Animal Sciences, Jhang 01982206835 / 03-08-2022 / Jhang	185.500	60.000	0.000	125.500	125.500	0.000
4295	Effective Control of Peste des Petitis Ruminants (PPR) in Punjab through Improved Production Capacity (SMART, DLI-2) 01992103572 / 21-07-2022 / Lahore	228.000	163.980	0.000	64.000	64.000	0.000
4296	Augmentation of FMD Vaccine Production at Foot and Mouth Disease Research Centre, Lahore (SMART, DLI-2) 01982206856 / 03-08-2022 / Lahore	127.084	51.764	0.000	75.320	75.320	0.000
4297	Mandatory Provision of IT Equipment for Efficient & Effective Execution of ICT Based SPMS-9211 01982207635 / 12-08-2022 / Lahore	140.570	45.475	0.000	95.095	95.095	0.000
4298	Operationalization of Training Centre for Biologics at University of Veterinary and Animal Sciences, Ravi Campus Pattoki (SMART,DLI-2) 01982106537 / Un-Approved / Kasur	120.000	0.000	0.000	5.000	5.000	115.000
4299	Upgradation of Research and Development (R&D) Facilities at Livestock Production Research Institute Bahadumagar District Okara 01982206850 / 12-08-2022 / Okara	149.133	81.500	13.500	54.133	67.633	0.000
4300	Establishment of University of Veterinary and Animal Sciences Sub-campus at Chichawatni 01982111877 / Un-Approved / Sahiwal	2,850.000	0.000	0.000	5.000	5.000	2,845.000
4301	Establishment of Livestock Experimental Station for Breed Improvement & Productivity Enhancement in Taunsa District D.G Khan 01982104290 / 29-10-2021 / Dera Ghazi Khan	573.790	147.750	426.040	0.000	426.040	0.000
4302	Establishment of a Research Centre / Institute for Livestock Nutrition and Forage Research in Cholistan 01982109875 / 04-08-2021 / Bahawalpur	166.412	141.007	15.000	0.000	15.000	0.000
4303	Provision of Missing Facilities of Cholistan University of Veterinary and Animal Sciences Bahawalpur for Accreditation from PVMC. 01982106514 / 12-08-2022 / Bahawalpur	319.600	77.910	39.600	202.090	241.690	0.000
4304	Provision of Mobile Veterinary Services at Door Step of Livestock Farmers in Cholistan 01982106833 / 23-08-2022 / Bahawalpur	213.105	72.000	66.629	74.476	141.105	0.000
4305	Strengthening of Livestock Experiment Stations Allahdad, Jahangirabad, Jugait Peer, Haroonabad and Chak Katora 01982206456 / 23-08-2022 / Bahawalnagar,Bahawalpur,Khanewal	270.000	45.628	219.240	5.130	224.370	0.000
4306	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Bahawalpur Division 01982206459 / 03-08-2022 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	142.394	63.297	67.600	11.497	79.097	0.000
4307	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Lahore Division 01982206841 / 12-08-2022 / Kasur,Lahore,Nankana Sahib,Sheikhupura	377.861	149.996	227.305	0.560	227.865	0.000
4308	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities In Rawalpindi Division. 01982206848 / 23-08-2022 / Attock,Chakwal,Jhelum,Rawalpindi	336.803	116.025	209.678	11.097	220.775	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
4309	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Sargodha Division 01982206849 / 12-08-2022 / Bhakkar,Khushab,Mianwali,Sargodha	319.500	130.784	181.716	7.000	188.716	0.000
4310	Strengthening of Veterinary Services in Districts Rahim Yar Khan and Khanewal 01982206858 / 03-08-2022 / Khanewal,Rahim Yar Khan	104.206	23.571	72.358	8.277	80.635	0.000
4311	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in DG Khan Division 01982206863 / 23-08-2022 / Layyah,Muzaffargarh,Rajanpur	373.000	60.840	278.218	33.941	312.159	0.000
Total: Regular		6,996.958	1,431.527	1,816.884	778.116	2,595.000	2,960.000
Agriculture Transformation Plan							
4312	Genetic Improvement of Non-Descript Cattle in Punjab (SMART,DLI-2) 01992104248 / Un-Approved / Punjab	2,661.595	0.000	0.000	5.000	5.000	2,656.595
Total: Agriculture Transformation Plan		2,661.595	0.000	0.000	5.000	5.000	2,656.595
Total: ON-GOING SCHEMES		9,658.553	1,431.527	1,816.884	783.116	2,600.000	5,616.595
Grand Total		9,658.553	1,431.527	1,816.884	783.116	2,600.000	5,616.595