

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	115.650	681.783	0.000	797.433	620.290	0.000
Chief Minister Initiative	2	0.000	2,028.630	0.000	2,028.630	2,845.810	0.000
Total: ON-GOING SCHEMES	9	115.650	2,710.413	0.000	2,826.063	3,466.100	0.000
<u>NEW SCHEMES</u>							
Regular	1	10.000	90.000	0.000	100.000	650.600	0.000
Un-funded	1	90.000	10.000	0.000	100.000	0.000	0.000
Chief Minister Initiative	5	86.715	1,887.222	0.000	1,973.937	4,755.351	1,929.107
Total: NEW SCHEMES	7	186.715	1,987.222	0.000	2,173.937	5,405.951	1,929.107
Grand Total	16	302.365	4,697.635	0.000	5,000.000	8,872.051	1,929.107

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2631	Strengthening of Academic and Allied Facilities at College of Veterinary and Animal Sciences, Jhang 01982206835 / 03-08-2022 / Jhang	213.325	169.985	0.000	30.000	30.000	0.000	0.000	0.000
2632	Up-gradation of Vaccine Production Sections along with Quality Assurance Lab at Veterinary Research Institute (VRI) to Meet Quality Standards 01192402569 / 01-10-2024 / Lahore	272.000	0.000	30.000	102.400	132.400	139.600	0.000	0.000
2633	Genetic Improvement of Non-Descript Cattle through Provision of Exotic Semen 01992401060 / 13-12-2024 / Punjab	999.297	298.607	0.000	220.000	220.000	480.690	0.000	0.000
2634	Establishment/ Revamping of Civil Veterinary Dispensaries in Punjab 01342401268 / 31-07-2024 / Punjab	120.531	34.881	85.650	0.000	85.650	0.000	0.000	0.000
2635	Strengthening of Livestock Services by Provision of Ultrasonography at Tehsil Headquarter Hospitals across Punjab 01992402602 / 15-07-2024 / Punjab	150.000	79.340	0.000	45.000	45.000	0.000	0.000	0.000
2636	Strengthening of Semen Production Units Karaniwala & Qadirabad for Increased Coverage of Breedable Population in Punjab 01982402463 / 15-07-2024 / Bahawalpur,Sahiwal	239.074	99.160	0.000	139.633	139.633	0.000	0.000	0.000
2637	Strengthening of Extension Services in Punjab 01982402792 / 15-07-2024 / Attock,Bahawalpur,Dera Ghazi Khan,Gujranwala,Hafizabad,Kasur,Khanewal,Lodhran,Multan,Murree,Narowal,Rahim Yar Khan,Rawalpindi,Sialkot,Wazirabad	180.000	35.250	0.000	144.750	144.750	0.000	0.000	0.000
Total: Regular		2,174.227	717.223	115.650	681.783	797.433	620.290	0.000	0.000

Chief Minister Initiative

2638	CM Punjab: Livestock Card 01992410424 / 24-07-2024 / Punjab	4,382.080	507.640	0.000	1,028.630	1,028.630	2,845.810	0.000	0.000
2639	Livestock Asset Transfer to Rural Women in South Punjab 01992402579 / 24-07-2024 / Bahawalnagar,Bahawalpur,Bhakkar,Dera Ghazi Khan,Khanewal,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	2,000.000	1,000.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		6,382.080	1,507.640	0.000	2,028.630	2,028.630	2,845.810	0.000	0.000
Total: ON-GOING SCHEMES		8,556.307	2,224.863	115.650	2,710.413	2,826.063	3,466.100	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

2640	Strengthening Laboratory Networking, Disease Reporting and Mobile Field Epidemiology for Sustainable Livestock 01992502527 / Un-Approved / Punjab	750.600	0.000	10.000	90.000	100.000	650.600	0.000	0.000
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Total: Regular		750.600	0.000	10.000	90.000	100.000	650.600	0.000	0.000
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Chief Minister Initiative

2641	CM Punjab: FMD Free Zone at Bahawalnagar 01992502027 / Un-Approved / Bahawalnagar	786.000	0.000	60.497	189.503	250.000	401.335	134.665	0.000
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2642	CM Punjab: Progressive Control of Foot and Mouth Disease (FMD) in Punjab 01992402537 / Un-Approved / Punjab	815.510	0.000	0.001	381.336	381.337	434.173	0.000	0.000
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2643	CM Punjab's Internship Program for Vets and Paravets 01992502566 / Un-Approved / Punjab	610.500	0.000	0.000	300.000	300.000	310.500	0.000	0.000
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2644	CM Punjab: Provision of X-ray & Surgical Facilities at District Level for Animal Health and Welfare 01992503599 / Un-Approved / Punjab	748.690	0.000	10.000	240.000	250.000	498.690	0.000	0.000
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2645	CM Punjab: Herd Transformation to Enhance Livestock Productivity (Phase I) 01982502567 / Un-Approved / Chiniot, Dera Ghazi Khan, Gujranwala, Jhelum, Kasur, Mandi Bahauddin, Multan, Okara, Rahim Yar Khan, Sargodha	5,697.695	0.000	16.217	776.383	792.600	3,110.653	1,794.442	0.000
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Total: Chief Minister Initiative		8,658.395	0.000	86.715	1,887.222	1,973.937	4,755.351	1,929.107	0.000
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Un-funded

2646	Provision of Funds for Clearance of Pending Liability of Un-funded Schemes 01992503626 / Un-Approved / Punjab	100.000	0.000	90.000	10.000	100.000	0.000	0.000	0.000
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Total: Un-funded		100.000	0.000	90.000	10.000	100.000	0.000	0.000	0.000
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Total: NEW SCHEMES		9,508.995	0.000	186.715	1,987.222	2,173.937	5,405.951	1,929.107	0.000
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Grand Total		18,065.302	2,224.863	302.365	4,697.635	5,000.000	8,872.051	1,929.107	0.000
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