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# LIVESTOCK

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## LIVESTOCK

### VISION

Create enabling environment for raising livestock production and productivity and use it as an engine of growth to ensure food security, poverty alleviation and rural development.

### POLICY

- Enhancing milk and meat production.
- Breed improvement through artificial insemination and progeny testing programs.
- Preservation of genetic pool of Nili Ravi Buffalo, Sahiwal Cow and Cholistani Breed.
- Public-private partnership in milk processing (Sialkot & Layyah), vaccine production and delivery of veterinary services.
- Augmenting training facilities through new veterinary faculties in Universities at Multan, Rawalpindi, Bahawalpur and establishment of Veterinary College at Jhang.
- Livestock production support services through static and mobile veterinary dispensaries upto Union Council level.
- Poverty Alleviation through income enhancement of livestock farmers.
- Gender empowerment in livestock projects.

### STRATEGIC INTERVENTIONS

#### **Food Security**

- ❖ Establishment of Milk Processing Plants at Layyah & Sialkot. (total cost Rs. 1,153 Million & allocation for 2008-09 - Rs. 300 million).
  - Encouraging community based organizations in this venture.
  - Milk supply chain through provision of 1,000 milk cooling tanks.
  - Improved milk processing; pasteurized milk at Sialkot and milk powder plant at Layyah by Idara-e- Kissan.
- ❖ Enhancing Production of Milk in the Punjab. (total cost Rs. 618 million, allocation for 2008-09 - Rs. 20 million).
  - Modernization of Livestock farming system.
  - Establishment of milk supply chain in 10 Districts of the Punjab.
- ❖ Barani Livestock Development through Women Empowerment. (total cost. Rs. 480 million, allocation for 2008-09 - Rs. 50 million).
  - Training of rural women for poultry and small ruminants raising on cost sharing basis.
  - Provision of poultry and small ruminants units.
  - Execution of the project in 6 Districts i.e. 2 Districts from each ecological zone.

### **Breed Improvement**

- ❖ Development of Cholistani Breeds of Livestock through Provision of Better Animal Services (total cost. Rs. 149 million, allocation for 2008-09 - Rs. 50 million).
  - Replacement of herd by 25% on annual basis for maintaining quality traits.
  - Research studies for genetic improvements.
  - Development for physical infrastructure and increase in fodder production for the animals.
- ❖ Research Center for Conservation of Sahiwal Cattle at Jhang, Phase-II, (total cost Rs. 110 million, allocation for 2008-09 - Rs. 22 million).
  - Establishment of Genetic Semen Laboratories.
  - Mechanization of Livestock Experiment Station, Jahangirabad.
  - Progeny testing Programme through outreach programme.
- ❖ Camel Breeding & Research Station at Rakh Mahni, Bhakkar (total cost Rs. 170 million, allocation for 2008-09 Rs. 8.321 million).
  - Four laboratories
  - Machinery, equipment and physical infrastructure.

### **Veterinary & Support Services**

- ❖ Support Services for Livestock Farmers Phase-II & III (total cost Rs. 1,664 million, allocation for 2008-09 - Rs. 600 million).
  - Up-gradation of 51 tehsil headquarters hospitals, 56 mobile dispensaries and 605 veterinary dispensaries at each union council. Veterinary officer, veterinary assistant and artificial insemination technicians to be provided for each Union Council. 25 out of 35 Districts would have been covered by completion of these two phases.
- ❖ Support Services Phase-IV( total cost Rs. 592 million, allocation for 2008-09 - Rs.130 million).
  - Up-gradation of 15 tehsil headquarters hospital, 20 mobile dispensaries and 216 veterinary dispensaries at each union council.
  - Establishment of new disease diagnostic laboratories in the Punjab (total cost Rs. 132 million, allocation for 2008-09 - Rs. 50 million)
  - This project will ensure complete coverage of diagnostic services at district level.

#### **OUTCOME-BASED TARGETS**

<b>Activities (No.)</b>	<b>Targets 2008-09</b>
Upgradation of Tehsil Livestock Hospitals	71
Mobile Dispensaries	76
Civil Veterinary Dispensaries at Union Council level.	821
Training of Para veterinary Staff	500

**MTDF 2008-11**  
**LIVESTOCK: SUMMARY**  
**Development Programme 2008-09**

(Rs. In Million)

Sub-sector	Ongoing Schemes					New Schemes					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Livestock Production</b>	340.534	806.485	<b>1,147.019</b>	0.000	<b>1,147.019</b>	240.000	303.001	<b>543.001</b>	0.000	<b>543.001</b>	580.534	1,109.486	<b>1,690.020</b>	0.000	<b>1,690.020</b>
<b>Science and Research</b>	0.000	27.000	<b>27.000</b>	0.000	<b>27.000</b>	42.000	20.000	<b>62.000</b>	0.000	<b>62.000</b>	42.000	47.000	<b>89.000</b>	0.000	<b>89.000</b>
<b>Education and Training</b>	22.000	28.980	<b>50.980</b>	0.000	<b>50.980</b>	15.000	5.000	<b>20.000</b>	0.000	<b>20.000</b>	37.000	33.980	<b>70.980</b>	0.000	<b>70.980</b>
<b>Block Allocation for New Schemes</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	50.000	<b>50.000</b>	0.000	<b>50.000</b>	0.000	50.000	<b>50.000</b>	0.000	<b>50.000</b>
<b>Total</b>	<b>362.534</b>	<b>862.465</b>	<b>1,224.999</b>	<b>0.000</b>	<b>1,224.999</b>	<b>297.000</b>	<b>378.001</b>	<b>675.001</b>	<b>0.000</b>	<b>675.001</b>	<b>659.534</b>	<b>1,240.466</b>	<b>1,900.000</b>	<b>0.000</b>	<b>1,900.000</b>
<b>No. of Schemes</b>	10					12					22				

**Development Programme 2009-10**

Sub-sector	Ongoing Schemes					New Schemes					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Livestock Production</b>	412.225	976.271	<b>1,388.497</b>	0.000	<b>1,388.497</b>	290.526	366.791	<b>657.317</b>	0.000	<b>657.317</b>	702.752	1,343.062	<b>2,045.814</b>	0.000	<b>2,045.814</b>
<b>Science and Research</b>	0.000	32.684	<b>32.684</b>	0.000	<b>32.684</b>	50.842	24.211	<b>75.053</b>	0.000	<b>75.053</b>	50.842	56.895	<b>107.737</b>	0.000	<b>107.737</b>
<b>Education and Training</b>	26.632	35.081	<b>61.713</b>	0.000	<b>61.713</b>	18.158	6.053	<b>24.211</b>	0.000	<b>24.211</b>	44.789	41.134	<b>85.923</b>	0.000	<b>85.923</b>
<b>Block Allocation for New Schemes</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	89.526	<b>89.526</b>	0.000	<b>89.526</b>	0.000	89.526	<b>89.526</b>	0.000	<b>89.526</b>
<b>Total</b>	<b>438.857</b>	<b>1,044.037</b>	<b>1,482.894</b>	<b>0.000</b>	<b>1,482.894</b>	<b>359.526</b>	<b>486.580</b>	<b>846.106</b>	<b>0.000</b>	<b>846.106</b>	<b>798.383</b>	<b>1,530.617</b>	<b>2,329.000</b>	<b>0.000</b>	<b>2,329.000</b>

**Development Programme 2010-11**

Sub-sector	Ongoing Schemes					New Schemes					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Livestock Production</b>	501.840	1,188.504	<b>1,690.344</b>	0.000	<b>1,690.344</b>	353.684	446.528	<b>800.212</b>	0.000	<b>800.212</b>	855.524	1,635.032	<b>2,490.556</b>	0.000	<b>2,490.556</b>
<b>Science and Research</b>	0.000	39.789	<b>39.789</b>	0.000	<b>39.789</b>	61.895	29.474	<b>91.368</b>	0.000	<b>91.368</b>	61.895	69.263	<b>131.158</b>	0.000	<b>131.158</b>
<b>Education and Training</b>	32.421	42.707	<b>75.128</b>	0.000	<b>75.128</b>	22.105	7.368	<b>29.474</b>	0.000	<b>29.474</b>	54.526	50.076	<b>104.602</b>	0.000	<b>104.602</b>
<b>Block Allocation for New Schemes</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	117.685	<b>117.685</b>	0.000	<b>117.685</b>	0.000	117.685	<b>117.685</b>	0.000	<b>117.685</b>
<b>Total</b>	<b>534.261</b>	<b>1,271.001</b>	<b>1,805.262</b>	<b>0.000</b>	<b>1,805.262</b>	<b>437.684</b>	<b>592.358</b>	<b>1,038.739</b>	<b>0.000</b>	<b>1,038.739</b>	<b>971.945</b>	<b>1,872.056</b>	<b>2,844.000</b>	<b>0.000</b>	<b>2,844.000</b>
											<b>LIVE STOCK MTFD 2008-11 GRAND TOTAL</b>				<b>7,073.000</b>

## LIVESTOCK: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
LIVESTOCK PRODUCTION	7	340.534	806.485	0.000	0.000	340.534	806.485	1,147.019	596.862	86.625
EDUCATION & TRAINING	2	22.000	28.980	0.000	0.000	22.000	28.980	50.980	28.306	0.000
SCIENCE & RESEARCH	1	0.000	27.000	0.000	0.000	0.000	27.000	27.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>10</b>	<b>362.534</b>	<b>862.465</b>	<b>0.000</b>	<b>0.000</b>	<b>362.534</b>	<b>862.465</b>	<b>1,224.999</b>	<b>625.168</b>	<b>86.625</b>
<b><u>NEW SCHEMES</u></b>										
LIVESTOCK PRODUCTION	9	240.000	303.001	0.000	0.000	240.000	303.001	543.001	848.147	640.259
EDUCATION & TRAINING	1	15.000	5.000	0.000	0.000	15.000	5.000	20.000	30.000	0.000
SCIENCE & RESEARCH	1	42.000	20.000	0.000	0.000	42.000	20.000	62.000	73.000	0.000
BLOCK	1	0.000	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>12</b>	<b>297.000</b>	<b>378.001</b>	<b>0.000</b>	<b>0.000</b>	<b>297.000</b>	<b>378.001</b>	<b>675.001</b>	<b>951.147</b>	<b>640.259</b>
<b>Grand Total</b>	<b>22</b>	<b>659.534</b>	<b>1,240.466</b>	<b>0.000</b>	<b>0.000</b>	<b>659.534</b>	<b>1,240.466</b>	<b>1,900.000</b>	<b>1,576.315</b>	<b>726.884</b>

## LIVESTOCK

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### LIVESTOCK PRODUCTION

2523	1	Name of the Scheme	Camel Breeding & Research Station at Rakh Mahni, Bakkar	0.000	169.746	161.425	2.410	5.911	0.000	0.000	2.410	5.911	8.321	0.000	0.000	0.000
		Approval Date	19.04.2006													
		Major Components	Camel Breeding & Research Station at Rakh Mahni, District Bhakkar.													
		Major Targets	Construction of Camel Sheds, 4 Labs., Purchase of Tractors, Agricultural Implements, Transport, Furniture & Fixture.													
		District and Tehsil	Bhakkar													
2524	2	Name of the Scheme	Support Services for Livestock Farmers (Phase II)	0.000	631.018	412.098	95.725	123.195	0.000	0.000	95.725	123.195	218.920	0.000	0.000	0.000
		Approval Date	19.09.2006													
		Major Components	Up-gradation of 24 Tehsil HQ Hospitals, Establishment of 25 Mobile Veterinary Dispensaries & Establishment of Civil Veterinary Dispensaries.													
		Major Targets	Up-gradation of 24 Tehsil HQ Hospitals, Establishment of 25 Mobile Veterinary Dispensaries & Establishment of Civil Veterinary Dispensaries.													
		District and Tehsil	Gujrat, Chakwal, D.G.Khan, Bahawalnagar, Bahawalpur & Gujranwala , All Tehsils of concerned Districts													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2525	3	Name of the Scheme Establishment of Milk Processing Plants at Layyah and Sialkot  Approval Date 12.09.2006 Major Components Establishment of milk plants and marketing system and increase in income of the farmers from dairy products Major Targets Establishment of milk plants and marketing system and increase in income of the farmers from dairy products District and Tehsil Layyah & Sialkot , All Tehsils of concerned Districts	0.000	1,152.815	414.190	0.000	303.000	0.000	0.000	0.000	303.000	303.000	249.000	86.625	0.000
2526	4	Name of the Scheme Support Services for Livestock Farmers (Phase III) (21006-07 TO 2009-10)  Approval Date 19-09-06 Major Components Up-gradation of 31 Tehsil HQ Hospitals, Establishment of 31 Mobile Veterinary Dispensaries & 355 Civil Veterinary Dispensaries (C.V.D) Major Targets Up-gradation of 31 Tehsil HQ Hospitals, Establishment of 31 Mobile Veterinary Dispensaries & 355 C.V.Ds. District and Tehsil Kasur, Hafizabad, Sheikhpura, Nankana Sahib & Rawalpindi , All Tehsils of concerned Districts	0.000	986.016	178.883	202.399	348.291	0.000	0.000	202.399	348.291	550.690	256.443	0.000	0.000
2527	5	Name of the Scheme Strengthening of P&E Cell of L&DD Department (2006-07 to 2008-09)  Approval Date 09.09.2006 Major Components Machinery, Equipment and Establishment charges. Major Targets Strengthening of P&E Cell District and Tehsil Lahore	0.000	30.000	10.217	0.000	10.000	0.000	0.000	0.000	10.000	10.000	9.783	0.000	0.000



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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2528	6	Name of the Scheme Enhancement of Mutton Production through Goat Breeding (2007-08 to 2009-10)  Approval Date 05-10-2007 Major Components Livestock, Feed, Machinery & Equipment Major Targets Transfer of technology for mutton production of various goat breeds under low cost feeding system.  District and Tehsil Okara	0.000	21.071	6.000	0.000	6.088	0.000	0.000	0.000	6.088	6.088	8.983	0.000	0.000
2529	7	Name of the Scheme Development of Cholistani Breeds of Livestock through Provision of Better Animal Services.(2006-07 to 2009-10)  Approval Date 09.12.2006 Major Components Civil Works, Establishment Charges Vehicles, Machinery and Equipment O&M Major Targets Integrated Livestock Development Centre (01), Mobile Dispensaries (07), Community Dairy Farms (08),Range Land Farms (03), Feed Mill (01), Cattle Mandi (01), Milk Collection Centres (08), Community Organization (08)  District and Tehsil Bahawalpur, Bahawalnagar & R.Y.Khan , All Tehsils of concerned Districts	0.000	149.168	26.515	40.000	10.000	0.000	0.000	40.000	10.000	50.000	72.653	0.000	0.000
<b>Sub-Total: LIVESTOCK PRODUCTION</b>			<b>0.000</b>	<b>3,139.834</b>	<b>1,209.328</b>	<b>340.534</b>	<b>806.485</b>	<b>0.000</b>	<b>0.000</b>	<b>340.534</b>	<b>806.485</b>	<b>1,147.019</b>	<b>596.862</b>	<b>86.625</b>	<b>0.000</b>
<b>EDUCATION &amp; TRAINING</b>															
2530	8	Name of the Scheme Augmenting Training Facilities for Para Veterinary Staff.  Approval Date 06.12.2005 Major Components Civil Work & Establishment charges. Major Targets 2000 Para Veterinary staff will be produced  District and Tehsil Okara, Sheikhpura, Attock & Fateh Jang	0.000	77.116	43.023	0.000	9.787	0.000	0.000	0.000	9.787	9.787	24.306	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2531	9	Name of the Scheme Strengthening of Barani Livestock Training Institute Kherimurat.  Approval Date 18.08.2007 Major Components Construction of hostel for 200 trainees Audio Visual / training equipment Major Targets Training of 200 stake holders District and Tehsil Attock , Fateh Jang	0.000	50.000	4.807	22.000	19.193	0.000	0.000	22.000	19.193	41.193	4.000	0.000	0.000
<b>Sub-Total: EDUCATION &amp; TRAINING</b>			<b>0.000</b>	<b>127.116</b>	<b>47.830</b>	<b>22.000</b>	<b>28.980</b>	<b>0.000</b>	<b>0.000</b>	<b>22.000</b>	<b>28.980</b>	<b>50.980</b>	<b>28.306</b>	<b>0.000</b>	<b>0.000</b>
<b>SCIENCE &amp; RESEARCH</b>															
2532	10	Name of the Scheme Free Vaccination under Chief Minister Program 2005 in Punjab  Approval Date 09.09.2006 Major Components Establishment charges, Civil Work Machinery & Equipment Major Targets 100% Vaccination District and Tehsil All Tehsils of Punjab	0.000	116.225	89.225	0.000	27.000	0.000	0.000	0.000	27.000	27.000	0.000	0.000	0.000
<b>Sub-Total: SCIENCE &amp; RESEARCH</b>			<b>0.000</b>	<b>116.225</b>	<b>89.225</b>	<b>0.000</b>	<b>27.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>27.000</b>	<b>27.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>3,383.175</b>	<b>1,346.383</b>	<b>362.534</b>	<b>862.465</b>	<b>0.000</b>	<b>0.000</b>	<b>362.534</b>	<b>862.465</b>	<b>1,224.999</b>	<b>625.168</b>	<b>86.625</b>	<b>0.000</b>
<b>NEW SCHEMES</b>															
<b>LIVESTOCK PRODUCTION</b>															
2533	11	Name of the Scheme Establishment of New Disease Diagnostic Laboratories in Punjab. (Phase-II)  Approval Date 18.08.2007 Major Components Provision of diagnostic facilities Major Targets Civil works, Staff, Machinery Equipment Media regents glassware etc. District and Tehsil Mandi Bahauddin, Nankana Sahib, Pakpattan & Kasur	0.000	131.991	0.000	30.000	11.609	0.000	0.000	30.000	11.609	41.609	50.000	40.382	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2534	12	Name of the Scheme <b>Cholistan Livestock Development Project</b>	0.000	300.000	0.000	50.000	30.000	0.000	0.000	50.000	30.000	80.000	120.000	100.000	0.000
		Approval Date	Un-approved												
		Major Components	Animal Health Services, Livestock Production & Human Resource Development												
		Major Targets	Enhance Capacity of Cholistani Livestock & Development of range lands.												
		District and Tehsil	Bahawalpur , Yazman												
2535	13	Name of the Scheme <b>Support Services for Livestock Farmers</b>	0.000	592.346	0.000	125.000	25.000	0.000	0.000	125.000	25.000	150.000	250.000	192.346	0.000
		Approval Date	Un-Approved												
		Major Components	Construction Work & Establishment charges.												
		Major Targets	Up-gradation of Tehsil HQ Hospitals, Establishment of Mobile Veterinary Dispensaries & C.V. Ds.												
		District and Tehsil	Multan, Faisalabad & Rahim Yar Khan , All Tehsils of concerned Districts												
2536	14	Name of the Scheme <b>Research Centre for Conservation of Sahiwal Cattle at Jhang Phase-II (2008-09 to 2010-11)</b>	0.000	110.156	0.000	0.000	50.161	0.000	0.000	0.000	50.161	50.161	22.000	37.995	0.000
		Approval Date	Un-approved												
		Major Components	Civil Works, Establishment Charges, Durable Goods and Contingencies												
		Major Targets	Establishment of genetic. semen labs, mechanization of LES Jahangirabad and registration of Sahiwal cows with incentives												
		District and Tehsil	Jhang , All Tehsils of Jhang District												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2537	15	Name of the Scheme <b>Up-gradation of Research Facilities at LPRI Bhadarnagar, Okara</b>	0.000	36.910	0.000	5.000	15.000	0.000	0.000	5.000	15.000	20.000	5.378	11.536	0.000
		Approval Date	Un-Approved												
		Major Components	Machinery, Equipment and Establishment charges.												
		Major Targets	40% Procurement												
		District and Tehsil	Okara , All Tehsils of Okara District												
2538	16	Name of the Scheme <b>Barani Livestock Development through Women Empowerment (2008-2009 to 2011-12)</b>	0.000	140.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	50.000	40.000	0.000
		Approval Date	Un-approved												
		Major Components	Establishment charges, machinery & equipment												
		Major Targets	Need based modular trainings of rural women like vaccination, feeding, livestock management etc. Distribution of better productive poultry and shipguards, Distribution of genetically improved buck/rams												
		District and Tehsil	Muzaffargarh, Layyah, Bhakkar, Jhang, Khushab & Chakwal , All Tehsils of concerned Districts												
2539	17	Name of the Scheme <b>Enhancing Production of Milk in Punjab</b>	0.000	618.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	300.000	218.000	0.000
		Approval Date	Un-approved												
		Major Components	Milk cooling tanks/milk processing plants of different capacity												
		Major Targets	To increase income of livestock farmers through provision of milk cooling tanks/milk processing plants for better storage of milk to get good price of milk.												
		District and Tehsil	M.B Din, Sargodha, Jhang, Faisalabad, Vehari, R.Y. Khan, Hafizabad, Sheikhpura & Jhelum , All Tehsils of concerned Districts												

## LIVESTOCK

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2540	18	Name of the Scheme Establishment of Provincial Disease Diagnostic & Reference Lab at 16- Cooper Road, Lahore.  Approval Date Un-approved Major Components Construction Work, Machinery, Equipment & Establishment Charges Major Targets Establishment of provincial level Disease Diagnostic Reference Lab to control different animal diseases. District and Tehsil Lahore	0.000	100.000	0.000	30.000	19.231	0.000	0.000	30.000	19.231	49.231	50.769	0.000	0.000
2541	19	Name of the Scheme Helpline and Promotional Activities through Mass Communication for Prevention of Diseases in Livestock  Approval Date Un-approved Major Components Printing & Stationary Major Targets To increase income of livestock farmers through provision of help line and distribution of literature. District and Tehsil Punjab	0.000	2.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
<b>Sub-Total: LIVESTOCK PRODUCTION</b>			<b>0.000</b>	<b>2,031.403</b>	<b>0.000</b>	<b>240.000</b>	<b>303.001</b>	<b>0.000</b>	<b>0.000</b>	<b>240.000</b>	<b>303.001</b>	<b>543.001</b>	<b>848.147</b>	<b>640.259</b>	<b>0.000</b>
<b>EDUCATION &amp; TRAINING</b>															
2542	20	Name of the Scheme Establishment of Poultry Training Centre for Human Resource Development of Rural Women  Approval Date Un-Approved Major Components Civil Works Machinery & Equipment, Vehicle, Furniture & Establishment Charges. Major Targets To establish Poultry Training Centre District and Tehsil Rawalpindi	0.000	50.000	0.000	15.000	5.000	0.000	0.000	15.000	5.000	20.000	30.000	0.000	0.000
<b>Sub-Total: EDUCATION &amp; TRAINING</b>			<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>15.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>5.000</b>	<b>20.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>

## LIVESTOCK

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>SCIENCE &amp; RESEARCH</b>																
2543	21	Name of the Scheme	Foot & Mouth Disease Vaccine Production	0.000	135.000	0.000	42.000	20.000	0.000	0.000	42.000	20.000	62.000	73.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components	Machinery & Equipment and Establishment charges													
		Major Targets	To increase production of F&MD vaccine													
		District and Tehsil	Lahore													
<b>Sub-Total: SCIENCE &amp; RESEARCH</b>				<b>0.000</b>	<b>135.000</b>	<b>0.000</b>	<b>42.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>42.000</b>	<b>20.000</b>	<b>62.000</b>	<b>73.000</b>	<b>0.000</b>	<b>0.000</b>
<b>BLOCK</b>																
2544	22	Name of the Scheme	Block Allocation for New Initiatives	0.000	50.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: BLOCK</b>				<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>2,266.403</b>	<b>0.000</b>	<b>297.000</b>	<b>378.001</b>	<b>0.000</b>	<b>0.000</b>	<b>297.000</b>	<b>378.001</b>	<b>675.001</b>	<b>951.147</b>	<b>640.259</b>	<b>0.000</b>
<b>Grand Total</b>				<b>0.000</b>	<b>5,649.578</b>	<b>1,346.383</b>	<b>659.534</b>	<b>1,240.466</b>	<b>0.000</b>	<b>0.000</b>	<b>659.534</b>	<b>1,240.466</b>	<b>1,900.000</b>	<b>1,576.315</b>	<b>726.884</b>	<b>0.000</b>