
LIVESTOCK

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VISION

Support livestock development in a policy environment enabling farmers to realize the dividends of livestock farming by smartly deploying public investments & inducing private capital & initiatives for poverty alleviation, food security & generation of exportable surpluses.

POLICY

- Food security through increased milk and meat production
- Poverty alleviation by supporting livestock subsistence farmers and women (organize, empower and provide hands-on training)
- Productivity enhancement through improved genetics, balanced nutrition & improved husbandry
- Better functioning of markets and regulatory regime
- Private enterprise development to optimally realize potential of livestock assets
- Applied research and technology
- Provision of quality products (dairy & meat) for domestic consumer & export markets

TRENDS OF ALLOCATIONS

(Rs.in million)

Year	Original Allocation	Revised Allocation
2007-08	1,200.000	1,095.065
2008-09	1,900.000	1,421.137
2009-10	2,000.000	1,594.128
2010-11	2,000.000	1,064.681
2011-12	2,500.000	

STRATEGIC INTERVENTIONS

➤ **Production Enhancement**

- Enhancement of milk and meat production.
- Induction of private sector in public sector breed improvement
- Conversion of a livestock farm into productive unit through public private partnership.

➤ **Private Sector Development**

- Favorable regulatory regime.
- Women empowerment for livestock production in barani areas

➤ **Human Resource Development**

- Establishment of University of Veterinary and Animal Sciences at Bahawalpur
- Establishment of Para-veterinary School at Layyah
- Capacity building of departmental staff for advisory service

➤ **Breed Conservation**

- Restructuring and re-organization of breeding services
- Outreach Progeny testing programme.

➤ **Disease Surveillance**

- Establishment of animal disease reporting & epidemiology system
- Prevention and control of animal disease

MTDF 2011-14
Livestock: Summary
Development Programme 2011-12

Million Rs

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Livestock	32.261	447.739	480.000	0.000	480.000	83.144	1,936.856	2,020.000	0.000	2,020.000	115.405	2,384.595	2,500.000	0.000	2,500.000
Total	32.261	447.739	480.000	0.000	480.000	83.144	1,936.856	2,020.000	0.000	2,020.000	115.405	2,384.595	2,500.000	0.000	2,500.000
No. of Schemes	9					10					19				

Development Programme 2012-13

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Livestock	453.397	474.603	928.000	0.000	928.000	88.133	1,633.867	1,722.000	0.000	1,722.000	541.529	2,108.471	2,650.000	0.000	2,650.000
Total	453.397	474.603	928.000	0.000	928.000	88.133	1,633.867	1,722.000	0.000	1,722.000	541.529	2,108.471	2,650.000	0.000	2,650.000

Development Programme 2013-14

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Livestock	276.248	503.080	779.328	0.000	779.328	93.421	1,927.251	2,020.672	0.000	2,020.672	369.669	2,430.331	2,800.000	0.000	2,800.000
Total	276.248	503.080	779.328	0.000	779.328	93.421	1,927.251	2,020.672	0.000	2,020.672	369.669	2,430.331	2,800.000	0.000	2,800.000

LIVESTOCK MTDF 2011-14: GRAND TOTAL **7,950.000**

LIVESTOCK: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	9	32.261	447.739	0.000	0.000	32.261	447.739	480.000	259.433	107.382
Total: ON-GOING SCHEMES	9	32.261	447.739	0.000	0.000	32.261	447.739	480.000	259.433	107.382
<u>NEW SCHEMES</u>										
Regular	9	83.144	936.856	0.000	0.000	83.144	936.856	1,020.000	1,360.789	530.000
Block Allocation	1	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000
Total: NEW SCHEMES	10	83.144	1,936.856	0.000	0.000	83.144	1,936.856	2,020.000	1,360.789	530.000
Grand Total	19	115.405	2,384.595	0.000	0.000	115.405	2,384.595	2,500.000	1,620.222	637.382

LIVESTOCK

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1701	1	Name of the Scheme	Strengthening of Regulatory & Control Capacities of Poultry Research Institute	0.000	57.000	37.404	0.000	19.596	0.000	0.000	0.000	19.596	19.596	0.000	0.000	0.000
		Approval Date	13.07.2009													
		Major Components	HRD, Disease control surveillance													
		Major Targets	Diseases control, enhancing poultry production													
		District and Tehsil	Rawalpindi													
1702	2	Name of the Scheme	Strengthening / Revamping of Divisional Disease Diagnostic Laboratory 16-Cooper Road Lahore to Provincial Disease Diagnostic Laboratory	0.000	134.000	97.547	14.935	21.518	0.000	0.000	14.935	21.518	36.453	0.000	0.000	0.000
		Approval Date	13.07.2009													
		Major Components	Civil work,HRD establishment charges, laboratory equipment,vehicles computer,chemicals glassware,furniture & fixture													
		Major Targets	Diseases control,enhancing livestock production													
		District and Tehsil	Lahore													
1703	3	Name of the Scheme	Establishment of Shadbad Cooperative Livestock Farms	0.000	407.698	292.000	0.000	88.434	0.000	0.000	0.000	88.434	88.434	38.566	38.566	0.000
		Approval Date	25-11-2010													
		Major Components	Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture.													
		Major Targets														
		District and Tehsil	Bahawalpur , All Tehsils of concerned Districts													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1704	4	Name of the Scheme Re-vamping Performance Management System of L&DD Department Punjab Approval Date 11-08-2010 Major Components Software development, computer, I.T Equipment Major Targets Establishment of data resource centre District and Tehsil Punjab	0.000	30.000	25.662	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
1705	5	Name of the Scheme Establishment of Animal Disease Surveillance & Reporting System in Punjab Approval Date 13.7.2009 Major Components HRD, Equipments & Establishment Charges Major Targets Establishment of Disease Surveillance & Control System District and Tehsil Punjab	0.000	77.000	62.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1706	6	Name of the Scheme Establishment of New Diagnostic Laboratories in Punjab (Phase - II) Approval Date 6.8.2008 Major Components Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture. Major Targets Disease Control, Enhancing Livestock Production District and Tehsil Sargodha, Gujranwala, Gujrat, Jhelum, Jhang, Attock, Mianwali, Okara , All Tehsils of concerned Districts	0.000	176.686	130.000	17.326	29.360	0.000	0.000	17.326	29.360	46.686	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1707	7	Name of the Scheme	Enhancing Beef Production in Punjab.	0.000	395.421	27.678	0.000	160.869	0.000	0.000	0.000	160.869	160.869	160.147	0.000	0.000
		Approval Date	8.8.2009													
		Major Components	Feed Concentrates, Veterinary Services, A.I Services & Establishment Charges.													
		Major Targets	Enhancing Beef Production through Cattle Cross Breeding.													
		District and Tehsil	Lahore, Kasur, Okara, Attock, Chakwal, Dera Ghazi Khan, Rajanpur, Layyah, Mianwali, Jhelum, Rawalpindi, Khushab, Sheikhpura , All Tehsils of concerned Districts													
1708	8	Name of the Scheme	Re-structuring & Re-organization of Breeding Services in Punjab	0.000	376.963	21.061	0.000	67.151	0.000	0.000	0.000	67.151	67.151	60.720	68.816	159.215
		Approval Date	8.8.2009													
		Major Components	Equipments & Establishment Charges													
		Major Targets	Enhancing Livestock Production													
		District and Tehsil	Punjab													
1709	9	Name of the Scheme	Barani Livestock Development through Women Empowerment	0.000	139.420	72.469	0.000	43.311	0.000	0.000	0.000	43.311	43.311	0.000	0.000	0.000
		Approval Date	10-08-2009													
		Major Components	Establishment, Puchase of livestock, Poultry													
		Major Targets	Enhancing Livestock Production													
		District and Tehsil	Attock, Dera Ghazi Khan, Narowal, Bhakkar, Layyah , All Tehsils of concerned Districts													
Sub-Total: Regular				0.000	1,794.188	765.821	32.261	447.739	0.000	0.000	32.261	447.739	480.000	259.433	107.382	159.215
Total: ON-GOING SCHEMES				0.000	1,794.188	765.821	32.261	447.739	0.000	0.000	32.261	447.739	480.000	259.433	107.382	159.215

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

1710	10	Name of the Scheme	Conversion of One Existing Livestock Farm into Integrated Livestock Farm and Production Unit through Public Private Partnership	0.000	100.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	20.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture.													
		Major Targets	Enhancing Livestock Production													
		District and Tehsil	Bhakkar , All Tehsils of concerned Districts													
1711	11	Name of the Scheme	Provision of Hostel for Female Students at Ravi Campus UVAS, Pattoki	0.000	40.000	0.000	0.000	32.000	0.000	0.000	0.000	32.000	32.000	8.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Hostel accommodation													
		District and Tehsil	kasur , Pattoki													
1712	12	Name of the Scheme	Strengthening of Buffalo Research Institute, Pattoki, District Kasur	0.000	150.000	0.000	20.000	80.000	0.000	0.000	20.000	80.000	100.000	50.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture.													
		Major Targets	Enhancing Livestock Production, HRD													
		District and Tehsil	Kasur , Pattoki													

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1713	13	Name of the Scheme Establishment of Para Veterinary School at Layyah Approval Date Un-Approved Major Components Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture. Major Targets HRD District and Tehsil Layyah	0.000	162.397	0.000	63.144	0.000	0.000	0.000	63.144	0.000	63.144	97.789	0.000	0.000
1714	14	Name of the Scheme Establishment of Bahawalpur University of Veterinary & Animal Sciences Approval Date Un-Approved Major Components Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture. Major Targets HRD District and Tehsil Bahawalpur	0.000	2,500.000	0.000	0.000	442.856	0.000	0.000	0.000	442.856	442.856	1,000.000	500.000	577.012
1715	15	Name of the Scheme Establishment of Model Livestock Farm by Veterinary Graduates Approval Date Un-Approved Major Components Sharing the interest % age. Major Targets Enhancing Livestock Production District and Tehsil Punjab , All Punjab	0.000	32.000	0.000	0.000	32.000	0.000	0.000	0.000	32.000	32.000	0.000	0.000	0.000
1716	16	Name of the Scheme Enhancing Milk Production in Punjab. Approval Date Approved Major Components Community Mobilization, Vehicles & Establishment Charges. Major Targets Streamline milk marketing system, Genetic improvement & provision of better veterinary services. District and Tehsil Mandi Bahauddin, Sargodha, Jhang, Faisalabad, Vehari, Rahim Yar Khan, Hafizabad, Sheikhupura, Jhelum , All Tehsils of concerned Districts	0.000	334.000	0.000	0.000	140.000	0.000	0.000	0.000	140.000	140.000	165.000	30.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1717	17	Name of the Scheme Capacity Building of Staff of L&DD Department for Advisory Service Approval Date Un-Approved Major Components Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture. Major Targets HRD, Poverty Alleviation District and Tehsil Punjab , Punajb	0.000	50.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1718	18	Name of the Scheme Production / Enhancement of Sheep / Goat in D.G.Khan and Rajanpur Approval Date Un-Approved Major Components Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture. Major Targets Enhancing Livestock Production District and Tehsil Dera Ghazi Khan,Rajanpur , All Tehsils	0.000	100.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	20.000	0.000	0.000
Sub-Total: Regular			0.000	3,468.397	0.000	83.144	936.856	0.000	0.000	83.144	936.856	1,020.000	1,360.789	530.000	577.012
Block Allocation															
1719	19	Name of the Scheme Block Allocation for New Initiatives, Fast Moving and Unfunded Schemes Approval Date Un-Approved Major Components Major Targets District and Tehsil Punjab , Punjab	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Sub-Total: Block Allocation			0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	4,468.397	0.000	83.144	1,936.856	0.000	0.000	83.144	1,936.856	2,020.000	1,360.789	530.000	577.012
Grand Total			0.000	6,262.585	765.821	115.405	2,384.595	0.000	0.000	115.405	2,384.595	2,500.000	1,620.222	637.382	736.227