
LOW INCOME HOUSING

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Punjab Housing and Town Planning Agency (PHATA) was established in the 2002 under an ordinance for development of low income housing schemes and comprehensive system of town planning (provincial, regional, district, tehsils and union council levels) for systematic and integrated growth of urban and rural areas in Punjab. This sector is notionally depicted under the development program and its projects are funded out of revolving fund/non-development budget by the Finance Department. It can also implement Joint Venture projects.

VISION

Decent, affordable shelter for all in the Province

TREND OF ALLOCATIONS

(Million Rs)		
Year	Original Allocation	Revised Allocation
2005-06	205	195
2006-07	400	157
2007-08	600	328
2008-09	1700	779
2009-10	2500	

POLICY INTERVENTIONS

- Focus on Area Development Schemes (ADS)/ housing projects.
- Make adequate provisions of land in 3-Marla/ADS for resettlement of Katchi Abadi dwellers.
- Identify potential areas and projects based on Joint venture (JV), PPP and BOT modalities for housing sector infrastructure.
- Prepare land use, investment and asset management plans for systematic growth of urban areas and future investment in housing sector.
- Develop satellite, intermediate and Industrial towns as employment centers.

FUNDING STRATEGY (2009-10)

- Full funding for schemes nearing completion
- Sufficient funding to fast moving approved projects
- Maximum funding for Pro-Poor housing schemes/initiatives
- Transfer of completed schemes to the TMAs

STRATEGIC INTERVENTIONS

- Development of comprehensive criteria for selection of district/ city.
- Review of existing criteria for selection of sites/location and applicants.
- Development of ADS and 3-marla housing schemes for low income groups.
- Allocation of land for ADS/ 3-Marla schemes for construction of 3&4 storey apartments for resettlement of Katchi Abadi dwellers.
- Joint venture (JV), PPP and BOT mode projects identification.

Bench Marks for MTFD (2009-12)

(Figures in Million)

1.	Housing requirement	4.10
2.	Existing housing stock in Punjab	12.70
3.	Annual demand in Punjab	0.33
4.	Annual production in Punjab	0.17
5.	Annual recurring shortfall in Punjab	0.16
6.	No. of plots developed by PHATA so far (104446 plots)	0.11

MEDIUM TERM DEVELOPMENT FRAMEWORK (2009-10): TARGETS

Status of Schemes	No. of Schemes	Targets for MTFD 2009-10 to 2009-12		
		No. of plots to be developed during 2009-10	No. of plots to be developed during 2010-11	No. of plots to be developed during 2011-12
on-going	6	4,000	4,000	--
New	8	--	5,000	10,000
Total:-	14	4,000	9,000	10,000

LOW INCOME HOUSING: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	6	137.925	0.000	0.000	0.000	137.925	0.000	137.925	107.554	0.000
NEW SCHEMES	8	2,362.075	0.000	0.000	0.000	2,362.075	0.000	2,362.075	2,392.446	1,416.554
Grand Total	14	2,500.000	0.000	0.000	0.000	2,500.000	0.000	2,500.000	2,500.000	1,416.554

LOW INCOME HOUSING

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

4491	1	Name of the Scheme	Area Development Scheme, Murree, Rawalpindi Division (50 Acre).	0.000	162.127	27.645	26.928	0.000	0.000	0.000	26.928	0.000	26.928	107.554	0.000	0.000
		Approval Date	Approved 23.10.08													
		Major Components	Land cost & partial development completed. Provision of infrastructure.													
		Major Targets	Provision of infrastructure.													
		District and Tehsil	Rawalpindi , Murree													
4492	2	Name of the Scheme	Area Development Scheme, Hazro/ Attock, Rawalpindi Division (50 Acre).	0.000	106.769	86.445	20.324	0.000	0.000	0.000	20.324	0.000	20.324	0.000	0.000	0.000
		Approval Date	Approved 23.10.08													
		Major Components	Land cost & partial development completed. Provision of infrastructure.													
		Major Targets	Provision of infrastructure. Allotment/disposal of residential/ commercial plots & community sites on completion of essential services of the schemes.													
		District and Tehsil	Attock , Hazro													
4493	3	Name of the Scheme	Area Development Scheme-IV, Jhelum, Rawalpindi Division (99.55 Acre).	0.000	131.481	97.829	33.652	0.000	0.000	0.000	33.652	0.000	33.652	0.000	0.000	0.000
		Approval Date	Approved 10.09.07													
		Major Components	Land cost & partial development completed. Provision of infrastructure.													
		Major Targets	Provision of infrastructure. Allotment/disposal of residential/ commercial plots & community sites on completion of essential services of the schemes.													
		District and Tehsil	Jhelum													

LOW INCOME HOUSING

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4494	4	Name of the Scheme 3-Marla Housing Scheme, Jauharabad/ Khushab, Sargodha Division (26.04 Acre). Approval Date Approved 27.11.08 Major Components Land Acquisition, Provision of infrastructure. Major Targets Provision of infrastructure. Allotment/disposal of residential/commercial plots & community sites on completion of essential services of the schemes. District and Tehsil Khushab , Jauharabad	0.000	25.044	23.674	1.370	0.000	0.000	0.000	1.370	0.000	1.370	0.000	0.000	0.000
4495	5	Name of the Scheme 3-Marla Housing Scheme, Faisalabad (70 Acre). Approval Date Approved 18.09.88 Major Components Land cost & partial development completed. Provision of infrastructure. Major Targets Provision of infrastructure. Allotment/disposal of residential/ commercial plots & community sites on completion of essential services of the schemes. District and Tehsil Faisalabad	0.000	49.820	39.169	10.651	0.000	0.000	0.000	10.651	0.000	10.651	0.000	0.000	0.000
4496	6	Name of the Scheme Rehabilitation/Clearance of liabilities of completed schemes in Punjab for their Transfer/Handing over to the TMAs. Approval Date Major Components Clearance of pending liabilities of completed schemes. Handing over of completed services/schemes to TMAs. Major Targets Clearance of pending liabilities of completed schemes. Handing over of completed services/schemes to TMAs. District and Tehsil Punjab	0.000	45.000	0.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
Sub-Total: Regular			0.000	520.241	274.762	137.925	0.000	0.000	0.000	137.925	0.000	137.925	107.554	0.000	0.000
Total: ON-GOING SCHEMES			0.000	520.241	274.762	137.925	0.000	0.000	0.000	137.925	0.000	137.925	107.554	0.000	0.000

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

4497	7	Name of the Scheme	Preparation of Master Plan Murree as a Pollution Free Town	0.000	12.000	0.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Preparation of master plan for Murree													
		Major Targets	Completion of project													
		District and Tehsil	Rawalpindi , Murree													
4498	8	Name of the Scheme	Area Development Scheme, Narowal, Gujranwala Division (50 Acre).	0.000	132.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	112.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Land cost & partial development completed. Provision of infrastructure.													
		Major Targets	Provision of infrastructure. Allotment/disposal of residential/ commercial plots & community sites on completion of essential services of the schemes.													
		District and Tehsil	Narowal													
4499	9	Name of the Scheme	Area Development Scheme-II, Renala Khurd, Lahore Division (50 Acre).	0.000	130.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	110.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Provision of infrastructure.													
		Major Targets	Provision of infrastructure. Allotment/disposal of residential/ commercial plots & community sites on completion of essential services of the schemes.													
		District and Tehsil	Okara , Renala Khurd													

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4500	10	Name of the Scheme Area Development Scheme, Jalalpur Pirwala, Multan Division (50 Acre).	0.000	120.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	105.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Land cost & partial development completed. Provision of infrastructure.												
		Major Targets	Provision of infrastructure. Allotment/disposal of residential/commercial plots & community sites on completion of essential services of the schemes.												
		District and Tehsil	Multan , Jalalpur Pirwala												
4501	11	Name of the Scheme Area Development Scheme, Lodhran, Multan Division (50 Acre).	0.000	122.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	107.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Land cost & partial development completed. Provision of infrastructure.												
		Major Targets	Provision of infrastructure. Allotment/disposal of residential/commercial plots & community sites on completion of essential services of the schemes.												
		District and Tehsil	Lodhran												
4502	12	Name of the Scheme Area Development Scheme-II, Sheikhpura, Lahore Division (120.36 Acre).	0.000	293.181	0.000	293.181	0.000	0.000	0.000	293.181	0.000	293.181	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Land acquisition & partial development.												
		Major Targets	Land acquisition & partial development.												
		District and Tehsil													

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4503	13	Name of the Scheme Area Development Scheme-IV, Sialkot, Gujranwala Division (200 Acre). Approval Date Approved Major Components Land acquisition & partial development. Major Targets Land acquisition & partial development. District and Tehsil	0.000	361.894	0.000	361.894	0.000	0.000	0.000	361.894	0.000	361.894	0.000	0.000	0.000
4504	14	Name of the Scheme Land Acquisition and Partial Development of Area Development Schemes and Pro- Poor Initiatives. Approval Date Un-Approved Major Components Land acquisition / partial development of: i). Area Development Schemes ii). 3-Marla Housing Schemes Major Targets Land acquisition / partial development of: i). Area Development Schemes ii). 3-Marla Housing Schemes District and Tehsil Punjab , -	0.000	5,000.000	0.000	1,625.000	0.000	0.000	0.000	1,625.000	0.000	1,625.000	1,958.446	1,416.554	0.000
Sub-Total: Regular			0.000	6,171.075	0.000	2,362.075	0.000	0.000	0.000	2,362.075	0.000	2,362.075	2,392.446	1,416.554	0.000
Total: NEW SCHEMES			0.000	6,171.075	0.000	2,362.075	0.000	0.000	0.000	2,362.075	0.000	2,362.075	2,392.446	1,416.554	0.000
Grand Total			0.000	6,691.316	274.762	2,500.000	0.000	0.000	0.000	2,500.000	0.000	2,500.000	2,500.000	1,416.554	0.000