

MANAGEMENT AND PROFESSIONAL DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Management and Professional Development Department (MPDD)	1	60.000	40.000	0.000	100.000	162.133	164.000
Total: ON-GOING SCHEMES	1	60.000	40.000	0.000	100.000	162.133	164.000
Grand Total	1	60.000	40.000	0.000	100.000	162.133	164.000

Management and Professional Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Management and Professional Development Department (MPDD)

3273	Renovation / Rehabilitation of MPDD and PIMPD Complexes 011619202500327 / 30-06-2025 / Lahore	503.832	77.699	60.000	40.000	100.000	162.133	164.000	0.000
Total: Management and Professional Development Department(MPDD)		503.832	77.699	60.000	40.000	100.000	162.133	164.000	0.000
Total: ON-GOING SCHEMES		503.832	77.699	60.000	40.000	100.000	162.133	164.000	0.000
Grand Total		503.832	77.699	60.000	40.000	100.000	162.133	164.000	0.000