

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	33.073	135.135	0.000	168.208	0.000	0.000
Total: ON-GOING SCHEMES	5	33.073	135.135	0.000	168.208	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	10	197.965	195.827	0.000	393.792	617.173	75.000
Total: NEW SCHEMES	10	197.965	195.827	0.000	393.792	617.173	75.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Regular	1	0.000	888.000	0.000	888.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	888.000	0.000	888.000	0.000	0.000
Grand Total	16	231.038	1,218.962	0.000	1,450.000	617.173	75.000

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6730	Potential Evaluation of Placer Gold in River Indus at District Attock 01261901011 / 15-09-2020 / Attock	48.200	0.530	0.000	47.670	47.670	0.000	0.000	0.000
6731	Rehabilitation of Mines Rescue & Safety Station, Khushab 01312000598 / 02-10-2020 / Khushab	49.419	33.827	13.683	1.909	15.592	0.000	0.000	0.000
6732	Rehabilitation of Mine Survey Institute, Makerwal, District Mianwali 01322000603 / 02-10-2020 / Mianwali	58.605	38.297	19.390	0.918	20.308	0.000	0.000	0.000
6733	Strengthening and Digitization of Working of Inspectorate of Mines, Punjab, Lahore 01192000547 / 19-11-2020 / Lahore	99.388	26.353	0.000	73.035	73.035	0.000	0.000	0.000
6734	Provision of Equipment for Inspection Regime 01371800113 / 06-02-2019 / Punjab	74.971	63.368	0.000	11.603	11.603	0.000	0.000	0.000
Total: Regular		330.583	162.375	33.073	135.135	168.208	0.000	0.000	0.000
Total: ON-GOING SCHEMES		330.583	162.375	33.073	135.135	168.208	0.000	0.000	0.000

NEW SCHEMES

Regular

6735	Strengthening of Punjab School of Mines, Katas, Choa Saidu Shah, District Chakwal 01272100365 / Un-Approved / Chakwal	40.000	0.000	10.000	10.000	20.000	20.000	0.000	0.000
6736	Digitized Royalty Monitoring of Minerals for the office of Deputy Director, Chakwal 01272100366 / Un-Approved / Chakwal	196.000	0.000	25.000	50.000	75.000	121.000	0.000	0.000
6737	Construction of office building for Inspector and Junior Inspector of Mines Chakwal 01372100370 / Un-Approved / Chakwal	40.000	0.000	15.000	5.000	20.000	20.000	0.000	0.000
6738	Construction of Katcha Catch Water (Saline) Drain Along Kirana Distributory From Quarry Site of Mines & Minerals Department (Chak 123 & 126), Tehsil Sillanwali, District Sargodha to Faqeeria-Sillanwali Drain 01332100367 / Un-Approved / Sargodha	43.965	0.000	43.965	0.000	43.965	0.000	0.000	0.000
6739	Establishment of Office & Residences for Junior Inspector of Mines, Khushab 01312100368 / Un-Approved / Khushab	38.000	0.000	12.000	8.000	20.000	18.000	0.000	0.000
6740	Rehabilitation of Mines Rescue & Safety Sub-Station, Makerwal 01322100359 / Un-Approved / Mianwali	35.000	0.000	7.000	8.000	15.000	20.000	0.000	0.000
6741	Construction of Office Building of Chief Inspectorate of Mines Punjab, Lahore 01192100354 / Un-Approved / Lahore	253.000	0.000	85.000	0.000	85.000	168.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6742	Women in Mining: 1. Capacity Building through local training 2. Awareness Campaigns in Lahore and far flung mining areas 3. Integration of Academia and Mining Sector 01192100364 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6743	Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department 01192100445 / Un-Approved / Lahore	250.000	0.000	0.000	79.827	79.827	170.173	0.000	0.000
6744	Potential Evaluation of Coal, Iron Ore, Limestone and other industrial minerals in Koh-e-Suleman Range, District D.G. Khan 01042100355 / Un-Approved / Dera Ghazi Khan	180.000	0.000	0.000	25.000	25.000	80.000	75.000	0.000
Total: Regular		1,085.965	0.000	197.965	195.827	393.792	617.173	75.000	0.000
Total: NEW SCHEMES		1,085.965	0.000	197.965	195.827	393.792	617.173	75.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
Regular									
6745	Punjab Mineral Company (PMC) 01371901862 / 01-07-2019 / Punjab	888.000	0.000	0.000	888.000	888.000	0.000	0.000	0.000
Total: Regular		888.000	0.000	0.000	888.000	888.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		888.000	0.000	0.000	888.000	888.000	0.000	0.000	0.000
Grand Total		2,304.548	162.375	231.038	1,218.962	1,450.000	617.173	75.000	0.000