

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	242.817	377.198	0.000	620.015	150.000	0.000
Total: ON-GOING SCHEMES	11	242.817	377.198	0.000	620.015	150.000	0.000
<u>NEW SCHEMES</u>							
Regular	12	234.000	145.985	0.000	379.985	433.015	0.000
Total: NEW SCHEMES	12	234.000	145.985	0.000	379.985	433.015	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Regular	1	0.000	500.000	0.000	500.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	500.000	0.000	500.000	0.000	0.000
Grand Total	24	476.817	1,023.183	0.000	1,500.000	583.015	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4558	Potential Evaluation of Placer Gold in River Indus at District Attock 01261901011 / 15-09-2020 / Attock	48.200	36.462	0.000	11.738	11.738	0.000	0.000	0.000
4559	Strengthening of Punjab School of Mines, Katas, Choa Saiden Shah, District Chakwal 01272100365 / 29-07-2021 / Chakwal	39.420	20.413	10.980	8.019	18.999	0.000	0.000	0.000
4560	Digitized Royalty Monitoring of Minerals for the Office of Deputy Director, Chakwal 01272100366 / 29-07-2021 / Chakwal	170.728	46.724	23.265	100.739	124.004	0.000	0.000	0.000
4561	Construction of Office Building for Inspector and Junior Inspector of Mines Chakwal 01372100370 / 29-07-2021 / Chakwal	39.576	21.990	16.822	0.764	17.586	0.000	0.000	0.000
4562	Rehabilitation of Mines Rescue & Safety Station, Khushab 01312000598 / 02-10-2020 / Khushab	49.419	44.747	3.730	0.000	3.730	0.000	0.000	0.000
4563	Establishment of Office & Residences for Junior Inspector of Mines, Khushab 01312100368 / 29-07-2021 / Khushab	35.703	20.632	15.071	0.000	15.071	0.000	0.000	0.000
4564	Rehabilitation of Mines Rescue & Safety Sub-Station, Makerwal 01322100359 / 29-07-2021 / Mianwali	37.194	15.272	10.310	11.612	21.922	0.000	0.000	0.000
4565	Strengthening and Digitization of Working of Inspectorate of Mines, Punjab, Lahore 01192000547 / 19-11-2020 / Lahore	99.388	52.139	0.000	43.241	43.241	0.000	0.000	0.000
4566	Construction of Office Building of Chief Inspectorate of Mines Punjab, Lahore 01192100354 / 29-07-2021 / Lahore	312.480	85.000	162.639	0.000	162.639	0.000	0.000	0.000
4567	Potential Evaluation of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-E-Suleman Range, D.G.Khan Division 01042100355 / 07-09-2021 / Dera Ghazi Khan	180.000	0.000	0.000	30.000	30.000	150.000	0.000	0.000
4568	Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department 01192100445 / 29-07-2021 / Punjab	250.000	78.915	0.000	171.085	171.085	0.000	0.000	0.000
Total: Regular		1,262.108	422.294	242.817	377.198	620.015	150.000	0.000	0.000
Total: ON-GOING SCHEMES		1,262.108	422.294	242.817	377.198	620.015	150.000	0.000	0.000

NEW SCHEMES

Regular

4569	Rehabilitation of the Office of Deputy Director, Mines & Minerals, Rawalpindi 01292201166 / Un-Approved / Rawalpindi	20.000	0.000	17.000	3.000	20.000	0.000	0.000	0.000
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Mines & Minerals

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1	2	3	4	5	6	7	8	9	10
4570	Rehabilitation of the Office and Residences of Assistant Director Mines & Minerals, Attock 01262201168 / Un-Approved / Attock	18.000	0.000	15.000	3.000	18.000	0.000	0.000	0.000
4571	Establishment of Mines Sample Testing Laboratory, Chakwal 01272200935 / Un-Approved / Chakwal	95.000	0.000	15.000	20.000	35.000	60.000	0.000	0.000
4572	Rehabilitation of Mines Rescue & Safety Sub-Station, Choa Saiden Shah, District Chakwal 01272200936 / Un-Approved / Chakwal	40.000	0.000	10.000	10.000	20.000	20.000	0.000	0.000
4573	Establishment of Geo Mineral Gallery in Salt Range near Kallar-Kahar, District Chakwal 01272200969 / Un-Approved / Chakwal	65.000	0.000	15.000	15.000	30.000	35.000	0.000	0.000
4574	Rehabilitation of Office Building and Residences of Punjab School of Mines, Katas, Choa Saiden Shah, District Chakwal 01372201209 / Un-Approved / Chakwal	100.000	0.000	20.000	11.985	31.985	68.015	0.000	0.000
4575	Construction of Residences for Officers/Officials of the Office of Deputy Director Small Scale Mining, Khushab 01312201134 / Un-Approved / Khushab	110.000	0.000	30.000	0.000	30.000	80.000	0.000	0.000
4576	Construction of Residences for Officers / Officials of the Office of Deputy Director, Mines & Minerals, Mianwali 01322201125 / Un-Approved / Mianwali	90.000	0.000	30.000	0.000	30.000	60.000	0.000	0.000
4577	Rehabilitation of the Office of Deputy Director Mines & Minerals, Dera Ghazi Khan 01042201167 / Un-Approved / Dera Ghazi Khan	15.000	0.000	12.000	3.000	15.000	0.000	0.000	0.000
4578	Capacity Building, Industrial Linkages & Gender Mainstreaming in Mines & Minerals Department 01372202176 / Un-Approved / Punjab	120.000	0.000	0.000	80.000	80.000	40.000	0.000	0.000
4579	Construction of Office Building and Residences (Officer & Staff) of Inspector of Mines, Sargodha 01382201208 / Un-Approved / Khushab,Mianwali,Sargodha	75.000	0.000	25.000	0.000	25.000	50.000	0.000	0.000
4580	Construction of Road in Mineral Potential Area from ICI Road Khewra to Kupper, District Jhelum 01382201248 / Un-Approved / Jhelum,Khushab	65.000	0.000	45.000	0.000	45.000	20.000	0.000	0.000
Total: Regular		813.000	0.000	234.000	145.985	379.985	433.015	0.000	0.000
Total: NEW SCHEMES		813.000	0.000	234.000	145.985	379.985	433.015	0.000	0.000

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OTHER DEVELOPMENT PROGRAM

Regular

4581	Punjab Mineral Company (PMC) 01371901862 / 01-07-2019 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: Regular		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Grand Total		2,575.108	422.294	476.817	1,023.183	1,500.000	583.015	0.000	0.000