

## MINES & MINERALS: SUMMARY

(PKR Million)

| Type / Sub Sector                       | No. of Schemes | Provision for 2026-27 |         |             |                      | Projection for 2027-28 | Projection for 2028-29 |
|-----------------------------------------|----------------|-----------------------|---------|-------------|----------------------|------------------------|------------------------|
|                                         |                | Capital               | Revenue | Foreign Aid | G. Total (Cap + Rev) |                        |                        |
| <b><u>ON-GOING SCHEMES</u></b>          |                |                       |         |             |                      |                        |                        |
| Regular                                 | 11             | 84.461                | 255.439 | 0.000       | 339.900              | 1,463.965              | 0.000                  |
| Total: ON-GOING SCHEMES                 | 11             | 84.461                | 255.439 | 0.000       | 339.900              | 1,463.965              | 0.000                  |
| <b><u>NEW SCHEMES</u></b>               |                |                       |         |             |                      |                        |                        |
| Regular                                 | 1              | 0.000                 | 50.000  | 0.000       | 50.000               | 670.000                | 780.400                |
| Total: NEW SCHEMES                      | 1              | 0.000                 | 50.000  | 0.000       | 50.000               | 670.000                | 780.400                |
| <b><u>OTHER DEVELOPMENT PROGRAM</u></b> |                |                       |         |             |                      |                        |                        |
| ODP                                     | 1              | 0.000                 | 0.100   | 0.000       | 0.100                | 0.000                  | 0.000                  |
| Total: OTHER DEVELOPMENT PROGRAM        | 1              | 0.000                 | 0.100   | 0.000       | 0.100                | 0.000                  | 0.000                  |
| Grand Total                             | 13             | 84.461                | 305.539 | 0.000       | 390.000              | 2,133.965              | 780.400                |

## Mines & Minerals

(PKR Million)

| GS No | Scheme Information<br>Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp.<br>June, 26 | Provision for 2026-27 |      |                        | MTDF Projections |         | Throw fwd Beyond<br>June, 2029 |
|-------|------------------------------------------------------------|-----------|-------------------------|-----------------------|------|------------------------|------------------|---------|--------------------------------|
|       |                                                            |           |                         | Cap.                  | Rev. | G.Total<br>(Cap.+Rev.) | 2027-28          | 2028-29 |                                |
| 1     | 2                                                          | 3         | 4                       | 5                     | 6    | 7                      | 8                | 9       | 10                             |

### ON-GOING SCHEMES

#### Regular

|      |                                                                                                                                                                                                                                       |         |         |        |        |        |         |       |       |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|--------|--------|--------|---------|-------|-------|
| 2678 | Consultancy Services for further Investigation of 5 Placer Gold Blocks (APG-1 To APG-5) in District Attock from Inferred to Indicated Category, Determination of Reserve Price & Mining Plan<br>012726202508313 / 05-11-2025 / Attock | 595.000 | 138.586 | 0.000  | 45.000 | 45.000 | 411.414 | 0.000 | 0.000 |
| 2679 | Establishment of Rescue & Safety Sub Station at Bait Tilla Jogian, Jehlum<br>012728202408883 / 17-10-2024 / Jehlum                                                                                                                    | 220.000 | 78.147  | 12.900 | 20.000 | 32.900 | 108.953 | 0.000 | 0.000 |
| 2680 | Construction of Office Building and Residences (Officer & Staff) of Inspector of Mines, Sargodha<br>012798202206851 / 05-09-2022 / Sargodha                                                                                           | 138.052 | 32.922  | 0.561  | 29.439 | 30.000 | 75.060  | 0.000 | 0.000 |
| 2681 | Construction of Catch Water (Saline) Drain From Quarry Sites Of Chak No. 116, 123 And 126 To Faqeerian-Sillanwali Drain In District Sargodha<br>012733202400652 / 30-12-2024 / Sargodha                                               | 488.591 | 267.834 | 35.000 | 0.000  | 35.000 | 185.757 | 0.000 | 0.000 |
| 2682 | Establishment of Mines Rescue & Safety Sub-Station at Nalli/Arara, Khushab<br>012731202405575 / 17-10-2024 / Khushab                                                                                                                  | 220.000 | 79.950  | 10.000 | 25.000 | 35.000 | 105.050 | 0.000 | 0.000 |
| 2683 | Re-Construction of Office Building of the Deputy Director Mines & Minerals, Dera Ghazi Khan Region, Dera Ghazi Khan<br>012704202501452 / 07-08-2025 / Dera Ghazi Khan                                                                 | 70.000  | 18.000  | 16.000 | 4.000  | 20.000 | 32.000  | 0.000 | 0.000 |
| 2684 | Construction of Office Building for the office of Assistant Director Mines & Minerals, Chiniot<br>012708202501447 / 07-08-2025 / Chiniot                                                                                              | 70.000  | 10.247  | 10.000 | 15.000 | 25.000 | 34.753  | 0.000 | 0.000 |
| 2685 | Capacity Building of officers of Mines & Minerals Department<br>012799202501496 / 07-08-2025 / Punjab                                                                                                                                 | 100.000 | 16.327  | 0.000  | 26.000 | 26.000 | 57.673  | 0.000 | 0.000 |
| 2686 | Automation & Integration of existing developed systems of DG Office on Centralized Platform<br>012799202502028 / 07-11-2025 / Punjab                                                                                                  | 90.842  | 30.032  | 0.000  | 21.000 | 21.000 | 39.810  | 0.000 | 0.000 |
| 2687 | Economic Prospective of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-e-Suleman, Dera Ghazi Khan Division<br>012798202501451 / 17-12-2025 / Dera Ghazi Khan,Rajanpur                                                 | 280.000 | 19.176  | 0.000  | 35.000 | 35.000 | 225.824 | 0.000 | 0.000 |

## Mines & Minerals

(PKR Million)

| GS No                                   | Scheme Information<br>Scheme ID / Approval Date / Location                                                                                                                                 | Est. Cost        | Accum. Exp.<br>June, 26 | Provision for 2026-27 |                |                        | MTDF Projections |                | Throw fwd Beyond<br>June, 2029 |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------|-----------------------|----------------|------------------------|------------------|----------------|--------------------------------|
|                                         |                                                                                                                                                                                            |                  |                         | Cap.                  | Rev.           | G.Total<br>(Cap.+Rev.) | 2027-28          | 2028-29        |                                |
| 1                                       | 2                                                                                                                                                                                          | 3                | 4                       | 5                     | 6              | 7                      | 8                | 9              | 10                             |
| 2688                                    | Drone-Based Surveillance and Mapping for Efficient Mining Management in Mineral Rich Districts of Punjab Province<br><br>012798202502334 / 07-08-2025 / Attock,Gujranwala,Sargodha,Sialkot | 276.091          | 53.420                  | 0.000                 | 35.000         | 35.000                 | 187.671          | 0.000          | 0.000                          |
| <b>Total: Regular</b>                   |                                                                                                                                                                                            | <b>2,548.576</b> | <b>744.641</b>          | <b>84.461</b>         | <b>255.439</b> | <b>339.900</b>         | <b>1,463.965</b> | <b>0.000</b>   | <b>0.000</b>                   |
| <b>Total: ON-GOING SCHEMES</b>          |                                                                                                                                                                                            | <b>2,548.576</b> | <b>744.641</b>          | <b>84.461</b>         | <b>255.439</b> | <b>339.900</b>         | <b>1,463.965</b> | <b>0.000</b>   | <b>0.000</b>                   |
| <b><u>NEW SCHEMES</u></b>               |                                                                                                                                                                                            |                  |                         |                       |                |                        |                  |                |                                |
| <b>Regular</b>                          |                                                                                                                                                                                            |                  |                         |                       |                |                        |                  |                |                                |
| 2689                                    | CM Punjab Value Addition Financing for Pink Salt<br>012799202554227 / 30-01-2026 / Punjab                                                                                                  | 1,500.400        | 0.000                   | 0.000                 | 50.000         | 50.000                 | 670.000          | 780.400        | 0.000                          |
| <b>Total: Regular</b>                   |                                                                                                                                                                                            | <b>1,500.400</b> | <b>0.000</b>            | <b>0.000</b>          | <b>50.000</b>  | <b>50.000</b>          | <b>670.000</b>   | <b>780.400</b> | <b>0.000</b>                   |
| <b>Total: NEW SCHEMES</b>               |                                                                                                                                                                                            | <b>1,500.400</b> | <b>0.000</b>            | <b>0.000</b>          | <b>50.000</b>  | <b>50.000</b>          | <b>670.000</b>   | <b>780.400</b> | <b>0.000</b>                   |
| <b><u>OTHER DEVELOPMENT PROGRAM</u></b> |                                                                                                                                                                                            |                  |                         |                       |                |                        |                  |                |                                |
| <b>ODP</b>                              |                                                                                                                                                                                            |                  |                         |                       |                |                        |                  |                |                                |
| 2690                                    | Punjab Mineral Company (PMC)<br>012799201906354 / 01-07-2019 / Punjab                                                                                                                      | 200.000          | 0.000                   | 0.000                 | 0.100          | 0.100                  | 0.000            | 0.000          | 0.000                          |
| <b>Total: ODP</b>                       |                                                                                                                                                                                            | <b>200.000</b>   | <b>0.000</b>            | <b>0.000</b>          | <b>0.100</b>   | <b>0.100</b>           | <b>0.000</b>     | <b>0.000</b>   | <b>0.000</b>                   |
| <b>Total: OTHER DEVELOPMENT PROGRAM</b> |                                                                                                                                                                                            | <b>200.000</b>   | <b>0.000</b>            | <b>0.000</b>          | <b>0.100</b>   | <b>0.100</b>           | <b>0.000</b>     | <b>0.000</b>   | <b>0.000</b>                   |
| <b>Grand Total</b>                      |                                                                                                                                                                                            | <b>4,248.976</b> | <b>744.641</b>          | <b>84.461</b>         | <b>305.539</b> | <b>390.000</b>         | <b>2,133.965</b> | <b>780.400</b> | <b>0.000</b>                   |