



GOVERNMENT OF THE PUNJAB

MTDF 2014-17

DEVELOPMENT PROGRAMME 2014-15

MTDF 2014-17

ABSTRACT

(Million Rs)

SNo	Sector	Allocation		
		2014-15	2015-16	2016-17
A	Social Sectors	119,436	167,000	240,000
1	Education	48,310	66,000	89,000
	School Education	28,100	38,000	49,000
	Higher Education	14,050	20,500	30,000
	Special Education	800	1,500	2,000
	Literacy	2,400	3,500	4,500
	Sports & Youth Affairs	2,960	2,500	3,500
2	Health & Family Planning	31,070	45,000	67,000
3	Water Supply & Sanitation	17,118	25,000	34,000
4	Social Protection	1,800	2,500	3,000
5	Regional Planning	7,150	9,000	17,000
	PVTC, TEVTA	3,000	6,000	12,000
6	LG&CD	3,488	4,500	6,000
7	District Development Packages / SPDP	7,500	9,000	12,000
B	Infrastructure Development	148,532	193,000	250,000
8	Roads	31,560	38,000	50,000
9	Irrigation	35,572	50,000	67,000
10	Energy	31,000	45,000	67,000
11	Public Buildings	8,000	11,000	12,000
12	Urban Development	42,400	49,000	54,000
C	Production Sectors	26,320	38,000	55,000
13	Agriculture	7,960	15,000	23,000
14	Cooperatives	100	350	600
15	Forestry	980	1,000	1,500
16	Wildlife	1,000	1,500	2,000
17	Fisheries	580	1,000	1,500
18	Food	940	1,500	2,000
19	Livestock	5,200	7,000	11,000
20	Industries, Commerce & Investment	7,110	8,000	10,000
21	Mines & Minerals	1,460	1,500	1,900
22	Tourism	990	1,150	1,500
D	Services	9,493	14,000	22,000
23	Governance & Information Technology	7,393	11,000	18,000
24	Labour & HR Development	541	750	900
25	Transport	109	400	600
26	Emergency Service	1,450	1,850	2,500
E	Others	8,209	8,000	10,000
27	Environment	190	250	450
28	Information & Culture	607	800	950
29	Archaeology	380	450	500
30	Auqaf & Religious Affairs	100	150	200
31	Human Rights & Minority Affairs	320	350	400
32	Planning & Development	6,612	6,000	7,500
F	Special Initiatives / Programme	18,010	32,000	32,000
33	Special Initiatives	6,010	20,000	20,000
34	District/TMA Development Programme	12,000	12,000	12,000
Grand Total		330,000	452,000	609,000