

# Medium Term Development Framework (MTDF) 2021-24

(PKR Million)

Sector	Allocation 2021-22	Allocation 2022-23	Allocation 2023-24
<b>Social Sectors</b>	<b>205,498</b>	<b>226,048</b>	<b>248,653</b>
School Education	35,500	39,050	42,955
Higher Education	15,065	16,571	18,229
Special Education	755	831	914
Literacy & Non-Formal Education	2,900	3,190	3,509
Sports & Youth Affairs	6,150	6,765	7,442
Specialized Health Care & Medical Education	78,700	86,570	95,227
Primary & Secondary Healthcare	17,212	18,933	20,827
Population Welfare	2,100	2,310	2,541
Water Supply & Sanitation	18,764	20,640	22,704
Social Welfare	1,221	1,343	1,477
Women Development	500	550	605
LG&CD	26,631	29,294	32,224
<b>Infrastructure Development</b>	<b>145,403</b>	<b>159,943</b>	<b>175,938</b>
Roads	58,299	64,129	70,542
Irrigation	30,778	33,856	37,241
Energy	7,000	7,700	8,470
Public Buildings	19,277	21,205	23,325
Urban Development	30,049	33,054	36,359
<b>Production Sectors</b>	<b>57,900</b>	<b>63,690</b>	<b>70,059</b>
Agriculture	31,497	34,647	38,111
Forestry	4,000	4,400	4,840
Wildlife	1,000	1,100	1,210
Fisheries	1,000	1,100	1,210
Food	500	550	605
Livestock & Dairy Development	5,000	5,500	6,050
Industries, Commerce & Investment	12,200	13,420	14,762
Mines & Minerals	1,450	1,595	1,755
Tourism	1,253	1,378	1,516
<b>Services Sectors</b>	<b>23,375</b>	<b>25,713</b>	<b>28,284</b>
Governance & Information Technology	5,075	5,583	6,141
Labour & HR Development	400	440	484
Transport	16,800	18,480	20,328
Emergency Service (1122)	1,100	1,210	1,331
<b>Others</b>	<b>36,410</b>	<b>40,051</b>	<b>44,056</b>
Environment & Climate Change	5,000	5,500	6,050
Information & Culture	510	561	617
Archaeology	700	770	847
Auqaf & Religious Affairs	700	770	847
Human Rights & Minority Affairs	2,500	2,750	3,025
Planning & Development	27,000	29,700	32,670
<b>Special Initiatives</b>	<b>91,414</b>	<b>100,555</b>	<b>110,611</b>
Special Programme / Initiatives	91,414	100,555	110,611
<b>Grand Total :</b>	<b>560,000</b>	<b>616,000</b>	<b>677,600</b>