

## MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	8	423.582	174.501	0.000	598.083	531.119	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>8</b>	<b>423.582</b>	<b>174.501</b>	<b>0.000</b>	<b>598.083</b>	<b>531.119</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	7	55.000	296.917	0.000	351.917	465.351	119.665
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>55.000</b>	<b>296.917</b>	<b>0.000</b>	<b>351.917</b>	<b>465.351</b>	<b>119.665</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
Regular	1	0.000	250.000	0.000	250.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>1</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>16</b>	<b>478.582</b>	<b>721.418</b>	<b>0.000</b>	<b>1,200.000</b>	<b>996.470</b>	<b>119.665</b>

## Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

2695	Establishment of Mines Sample Testing Laboratory, Chakwal 01982206547 / 04-11-2022 / Chakwal	135.163	119.383	4.892	10.888	15.780	0.000	0.000	0.000
2696	Establishment of Rescue & Safety Sub Station at Bait Tilla Jogian, Jhelum 01282408883 / 17-10-2024 / Jhelum	220.000	3.013	70.000	40.000	110.000	106.987	0.000	0.000
2697	Construction of Office Building and Residences (Officer & Staff) of Inspector of Mines, Sargodha 01982206851 / 05-09-2022 / Sargodha	138.052	33.007	79.095	25.950	105.045	0.000	0.000	0.000
2698	Construction of Catch Water (Saline) Drain From Quarry Sites Of Chak No. 116, 123 And 126 To Faqeerian-Sillanwali Drain In District Sargodha 01332400652 / 30-12-2024 / Sargodha	488.591	70.000	96.459	0.000	96.459	322.132	0.000	0.000
2699	Construction of Residences for Officers/Officials of the Office of Deputy Director Small Scale Mining, Khushab 01982206776 / 05-09-2022 / Khushab	135.311	116.492	11.354	0.001	11.355	0.000	0.000	0.000
2700	Establishment of Mines Rescue & Safety Sub-Station at Nalli/Arara, Khushab 01312405575 / 17-10-2024 / Khushab	220.000	8.000	70.000	40.000	110.000	102.000	0.000	0.000
2701	Up-gradation of Mines Sample Testing Laboratory, Khushab 01312409065 / 18-11-2024 / Khushab	180.000	36.703	91.782	51.500	143.282	0.000	0.000	0.000
2702	Procurement of Drone Technology for Survey Mapping 01992400676 / 12-08-2024 / Kasur,Lahore,Nankana Sahib,Sheikhupura	25.000	18.838	0.000	6.162	6.162	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,542.117</b>	<b>405.436</b>	<b>423.582</b>	<b>174.501</b>	<b>598.083</b>	<b>531.119</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,542.117</b>	<b>405.436</b>	<b>423.582</b>	<b>174.501</b>	<b>598.083</b>	<b>531.119</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

2703	Re-Construction of Office Building of the Deputy Director Mines & Minerals, Dera Ghazi Khan Region, Dera Ghazi Khan 01042501452 / Un-Approved / Dera Ghazi Khan	70.000	0.000	30.000	6.000	36.000	34.000	0.000	0.000
2704	Construction of Office Building for the office of Assistant Director Mines & Minerals, Chiniot 01082501447 / Un-Approved / Chiniot	70.000	0.000	25.000	5.000	30.000	40.000	0.000	0.000
2705	Capacity Building of officers of Mines & Minerals Department 01992501496 / Un-Approved / Punjab	100.000	0.000	0.000	45.900	45.900	54.100	0.000	0.000
2706	Automation & Integration of existing developed systems of DG Office on Centralized Platform 01992502028 / Un-Approved / Punjab	90.842	0.000	0.000	50.065	50.065	40.777	0.000	0.000

## Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2707	Economic Prospective of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-e-Suleman, Dera Ghazi Khan Division 01982501451 / Un-Approved / Dera Ghazi Khan,Rajanpur	280.000	0.000	0.000	50.000	50.000	110.335	119.665	0.000
2708	Clean and Green Initiative of Mines & Minerals Department at District Khushab, Mianwali, Sargodha & Chakwal Field Offices of the Directorate General Mines & Minerals, Punjab 01982501459 / Un-Approved / Chakwal,Khushab,Mianwali,Sargodha	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
2709	Drone-Based Surveillance and Mapping for Efficient Mining Management in Mineral Rich Districts of Punjab Province  01982502334 / Un-Approved / Attock,Gujranwala,Sargodha,Sialkot	276.091	0.000	0.000	89.952	89.952	186.139	0.000	0.000
<b>Total: Regular</b>		<b>936.933</b>	0.000	55.000	296.917	<b>351.917</b>	465.351	119.665	0.000
<b>Total: NEW SCHEMES</b>		<b>936.933</b>	0.000	55.000	296.917	<b>351.917</b>	465.351	119.665	0.000
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>									
<b>Regular</b>									
2710	Punjab Mineral Company (PMC) 01991906354 / 01-07-2019 / Punjab	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>250.000</b>	0.000	0.000	250.000	<b>250.000</b>	0.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>250.000</b>	0.000	0.000	250.000	<b>250.000</b>	0.000	0.000	0.000
<b>Grand Total</b>		<b>2,729.050</b>	<b>405.436</b>	<b>478.582</b>	<b>721.418</b>	<b>1,200.000</b>	<b>996.470</b>	<b>119.665</b>	<b>0.000</b>