

## MINES & MINERALS

### Vision

To promote and facilitate exploration of mines and minerals in Punjab to attract foreign and local investment in this sector, thereby enhancing the contribution of mines and minerals in the provincial GDP.

### Policy

- To enhance public sector investment for exploration / resource mapping and development of geological-database for minerals
- To strengthen Government's role as a facilitator and to create enabling environment to attract foreign and local investors in mines and minerals sector
- To encourage and support exploitation of minerals, particularly through private sector

### Strategic Interventions

- To promote environment friendly mining practices and to take measures for mitigation of hazards of mining for sustainable development of mineral sector
- To develop schemes for welfare, safety and training of mine workers and provision of medical care facilities
- Resource assessment of Copper and Bauxite in Sargodha district
- Survey for exploration of feasibility study of iron ore and metallic minerals
- Exploration and evaluation of coal deposits in Central Salt Range

### Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2007-08	205.000
2	2008-09	300.000
3	2009-10	300.000
4	2010-11	300.000
5	2011-12	300.000
6	2012-13	300.000

**MTDF 2012-15**  
**Mines & Mineral : Summary**  
**Development Programme 2012-13**

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
<b>Ongoing Schemes</b>					
Mines & Mineral	35.472	81.000	116.472	0.000	<b>116.472</b>
<b>Total</b>	<b>35.472</b>	<b>81.000</b>	<b>116.472</b>	<b>0.000</b>	<b>116.472</b>
<b>New Schemes</b>					
Mines & Mineral	0.000	65.000	65.000	0.000	<b>65.000</b>
Block	0.000	118.528	118.528	0.000	<b>118.528</b>
<b>Total</b>	<b>0.000</b>	<b>183.528</b>	<b>183.528</b>	<b>0.000</b>	<b>183.528</b>
<b>Total (ongoing+new)</b>	<b>35.472</b>	<b>264.528</b>	<b>300.000</b>	<b>0.000</b>	<b>300.000</b>

**Development Program 2013-14**

<b>Ongoing Schemes</b>					
Mines & Mineral	39.028	203.972	243.000	0.000	<b>243.000</b>
<b>Total</b>	<b>39.028</b>	<b>203.972</b>	<b>243.000</b>	<b>0.000</b>	<b>243.000</b>
<b>New Schemes</b>					
Mines & Mineral	0.000	87.000	87.000	0.000	<b>87.000</b>
<b>Total</b>	<b>0.000</b>	<b>87.000</b>	<b>87.000</b>	<b>0.000</b>	<b>87.000</b>
<b>Total (ongoing+new)</b>	<b>39.028</b>	<b>290.972</b>	<b>330.000</b>	<b>0.000</b>	<b>330.000</b>

**Development Program 2014-15**

<b>Ongoing Schemes</b>					
Mines & Mineral	63.931	214.369	278.300	0.000	<b>278.300</b>
<b>Total (Ongoing)</b>	<b>63.931</b>	<b>214.369</b>	<b>278.300</b>	<b>0.000</b>	<b>278.300</b>
<b>New Schemes</b>					
Mines & Mineral	0.000	84.700	84.700	0.000	<b>84.700</b>
<b>Total (New)</b>	<b>0.000</b>	<b>84.700</b>	<b>84.700</b>	<b>0.000</b>	<b>84.700</b>
<b>Total (ongoing+new)</b>	<b>63.931</b>	<b>299.069</b>	<b>363.000</b>	<b>0.000</b>	<b>363.000</b>
<b>Mines &amp; Mineral MTDF 2012-15: Grand Total</b>					<b>993.000</b>

## MINES & MINERALS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	8	35.472	81.000	0.000	116.472	115.437	26.893
<b>Total: ON-GOING SCHEMES</b>	<b>8</b>	<b>35.472</b>	<b>81.000</b>	<b>0.000</b>	<b>116.472</b>	<b>115.437</b>	<b>26.893</b>
<b><u>NEW SCHEMES</u></b>							
Regular	5	0.000	65.000	0.000	65.000	520.000	420.000
Block	2	0.000	118.528	0.000	118.528	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>0.000</b>	<b>183.528</b>	<b>0.000</b>	<b>183.528</b>	<b>520.000</b>	<b>420.000</b>
<b>Grand Total</b>	<b>15</b>	<b>35.472</b>	<b>264.528</b>	<b>0.000</b>	<b>300.000</b>	<b>635.437</b>	<b>446.893</b>

# MINES & MINERALS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

1630	Extension of Punjab School of Mines, Katas. 12-8-2009 Chakwal , Choa Saiden Shah MAM09-29070413001-0001	75.276	32.353	2.873	15.050	17.923	25.000	0.000	0.000
1631	Strengthening of Training Mine, for Mining Supervisors and Mining Technicians, Katas. 12-8-2009 Chakwal , Choa Saiden Shah MAM09-29290413001-0002	73.139	21.098	0.000	5.000	5.000	38.973	8.068	0.000
1632	Establishment of Mines Rescue & Safety Area Sub Station, Munara. 24-01-2008, 26-09-2009 Chakwal , Kallar Kahar MAM08-29070413101-0003	39.908	30.514	4.793	4.601	9.394	0.000	0.000	0.000
1633	Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B. 12-8-2009 Sargodha , Sillanwal MAM09-29070513401-0004	56.798	22.367	10.428	7.999	18.427	16.004	0.000	0.000
1634	Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No. 119/S.B. 12-8-2009 Sargodha , Sillanwal MAM09-29070513401-0005	64.825	6.000	10.000	0.000	10.000	30.000	18.825	0.000
1635	Strengthening of Mine Survey Institute, Makerwal, District Mianwali. 12-8-2009 Mianwali , Esa Khel MAM09-29290814701-0006	20.438	13.978	0.050	0.950	1.000	5.460	0.000	0.000
1636	Upgradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal. 12-8-2009 Mianwali , Esa Khel MAM09-29290814701-0007	40.719	25.991	7.328	7.400	14.728	0.000	0.000	0.000
1637	Techno-Economic Survey of Coal Deposits in the Salt Range, Punjab. (PC-II) 24-09-2011 Jhelum, Chakwal, Khushab, Minawali MAM11-29298800001-0008	92.367	52.367	0.000	40.000	40.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>463.470</b>	<b>204.668</b>	<b>35.472</b>	<b>81.000</b>	<b>116.472</b>	<b>115.437</b>	<b>26.893</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>463.470</b>	<b>204.668</b>	<b>35.472</b>	<b>81.000</b>	<b>116.472</b>	<b>115.437</b>	<b>26.893</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

1638	Exploration, Assessment and Feasibility study of iron ore and associated metallic mineral resources in Chinot and Rajoa, District Chinot.(PC-II). Un-Approved Chiniot , Chinot MAM12-29293625501-0009	1,000.000	0.000	0.000	30.000	30.000	380.000	400.000	190.000
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(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1639	Capacity Building of the Mines & Minerals Department (PC-II) Un-Approved Punjab MAM12-2929990001-0010	40.000	0.000	0.000	5.000	5.000	15.000	20.000	0.000
1640	Geophysical Survey for exploration of Metallic Minerals in the Pre-Cambrian shield rocks in the Punjab.(PC-II) Un-Approved Chiniot, Sargodha Faisalabad, Sheikhupura, Nankana Sahib, Kasur, Chiniot, Sargodha Faisalabad, Sheikhupura MAM12-2929880001-0011	75.000		0.000	20.000	20.000	55.000	0.000	0.000
1641	Resource Assessment of Copper Mineralization in Sargodha Division (PC-II) Un-Approved Sargodha, Khushab MAM12-2929880001-0012	40.000	0.000	0.000	5.000	5.000	35.000	0.000	0.000
1642	Resource Assessment of High Grade Bauxite in Sargodha Division (PC-II). Un-Approved Sargodha, Khushab MAM12-2929880001-0013	40.000	0.000	0.000	5.000	5.000	35.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>1,195.000</b>	<b>0.000</b>	<b>0.000</b>	<b>65.000</b>	<b>65.000</b>	<b>520.000</b>	<b>420.000</b>	<b>190.000</b>
<b>Block</b>									
1643	Block Allocation for New Initiatives under Mines & Mineral Sector Un-Approved Punjab MAM12-29299900013-0014	18.528		0.000	18.528	18.528	0.000	0.000	0.000
1644	Block Allocation for un-funded / fast moving schemes Un-Approved Punjab MAM12-29299900013-0015	100.000		0.000	100.000	100.000	0.000	0.000	0.000
<b>Sub-Total: Block</b>		<b>118.528</b>		<b>0.000</b>	<b>118.528</b>	<b>118.528</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,313.528</b>	<b>0.000</b>	<b>0.000</b>	<b>183.528</b>	<b>183.528</b>	<b>520.000</b>	<b>420.000</b>	<b>190.000</b>
<b>Grand Total</b>		<b>1,776.998</b>	<b>204.668</b>	<b>35.472</b>	<b>264.528</b>	<b>300.000</b>	<b>635.437</b>	<b>446.893</b>	<b>190.000</b>