

PRIMARY AND SECONDARY HEALTHCARE

VISION

Ensuring easy and direct access to primary and secondary health care facilities for the target population through an adequate medical care system that is efficient, effective and responsive to the needs of all socio-economic groups, particularly, those who belong to low- income segments of the society and women of reproductive age; facilitating collaboration with the private sector and with the involvement of the civil society for the furtherance of these goals.

GOALS

Quality and efficient health services that are equitable, affordable and accessible to all.

OBJECTIVES

- Measurable impact on Sustainable Development Goals (SDGs) through major interventions through innovative management in the health services delivery with significant reduction in incidence of diseases
- Standardization of service delivery through effective implementation of Minimum Service Delivery Standards (MSDS)
- Removal of regional disparities by increased focus on less developed areas
- Focus on preventive health care as well as health promotion strategies through enhanced allocation in rapid responsive vertical programmes targeting hard to reach communities and campaigns aimed at educating communities and promoting behaviour change.
- Provision of improved preventive, primary and secondary health care through inclusion of needs-based and result-oriented schemes in consonance with the current development regime
- Prioritization of needs-based consolidation, enhancement or up-gradation of the existing health facilities and on-going projects over creation of new infrastructure or brick and mortar related initiatives

- Streamlining logistical arrangements through integration of IT based systems and business processes
- Strengthening of project management, financial management and procurement controls

ACHIEVEMENTS IN FINANCIAL YEAR 2018-19

Total 23 schemes have been completed in ADP 2018-19 out of which some are as under:-

- Up-gradation of RHC Kammer Mushani, District Mianwali
- Upgradation of BHU Murala to RHC Level, District Mandi Bahauddin
- Upgradation of RHC Chwinda to the level of THQ, District Sialkot.
- Re-modeling of RHC Warburton, Nankana Sahib
- Provision of Missing Facilities for Staff at Rural Health Center 93/D Noorpur District Pakpattan.
- Upgradation of DHQ Hospital, Jhang
- Establishment of Dialysis Center at THQ Hospital Kamalia.
- Establishment of 10 bedded New Emergency Block at THQ Kamalia
- Upgradation of THQ Hospital, Pasrur, District Sialkot
- Establishment of 60 Bedded Tehsil Level Hospital at Lidhar Bedian Road, Lahore.
- Construction of Urology Ward in DHQ Hospital, Muzaffargarh.
- Establishment of Cardiac Ward at THQ Sadiqabad, District Rahim Yar Khan
- Computerization of Primary & Secondary Healthcare Department Through Health Information & Service Delivery Unit (HISDU)
- Restructuring of Provincial Quality Control Board
- Provision of Missing facilities in BHU Kamewal, District Chiniot
- Provision of Missing Facilities at RHC Shadiwal Tehsil & District Gujrat
- Provision of missing facilities / equipment in RHC Makhdoompur Pahorran, Tehsil & District Khanewal

PROPOSALS TO BE UNDERTAKEN DURING 2019-20: -

The main objective of the ADP 2019-20 is to complete the development initiative undertaken during the previous years. For this purpose, Rs. 18.360 billion

have been allocated to the on-going development portfolio which is around 79% of the total development portfolio of P&SH sector. Hence out of 120 on-going schemes, 81 would be completed. Major sub-sector wise detail of P&SH sector is as under:

PREVENTIVE HEALTHCARE

Preventive healthcare is an essential prerequisite of a health system which is quick to respond to the needs of the inhabitants. The government has firm belief that **“Prevention is better than Cure”**. For this purpose, 09 schemes have been included in the ADP 2019-20 under preventive healthcare which are as under:

1. T.B Control Programme
2. Strengthening of Expanded Programme for Immunisation (EPI)
3. Prevention and Control of Hepatitis in Punjab
4. Infection Control Program
5. Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase II)
6. Enhanced HIV/ AIDS Control Programme Punjab
7. Prevention and Control of Non-Communicable Diseases like Diabetes, Hyper Tension, Cancer etc.
8. Communicable Disease Control Program
9. Chief Ministers Stunting Reduction Programme for 11 Southern Districts of Punjab

PRIMARY HEALTHCARE

Government of the Punjab is taking multiple initiatives in face lifting of Primary Healthcare Facilities. Primary and Secondary Healthcare Sector has been focused methodically by undertaking the capacity building of existing BHUs and RHCs to provide the health facilities to the pro-poor at their door step. The major primary healthcare interventions are as under:

1. 07 new BHUs are going to be constructed in Union Councils of District Rawalpindi, Jhang, Mandi Bahauddin, Sailkot and Bahawalpur etc.
2. Strengthening of Existing BHUs in Phase-I
3. 12 BHUs are going to be upgraded into RHC.
4. 03 new RHCs will be establishment at District Faisalabad and Khanewal during ADP 2019-20.

5. 11 RHCs are going to be up-gradated during Financial Year 2019-20.

SECONDARY HEALTHCARE

The Government has revived the focus on the intermediate level of healthcare facilities to ensure accessibility and affordability of secondary and emergency services for residents of all districts. For this purpose, revamping of all existing Tehsil and District Headquarter Hospitals (THQ/DHQ) would not only refurbish the existing infrastructure of the medical facilities but also enable these to deliver the services at international standards by transferring these in to state-of-the-art facilities. Furthermore, Maternal, Neonatal and Child Mortality rates are very important indicators to assess the socio-economic development, quality of life and health status of a community. Therefore, government is very keen to achieve SDGs related to MMR and IMR by focusing on mother and child health.

1. 4 Mother and Child Hospitals are going to be constructed at Mianwali, Layyah, Rajanpur and Multan.
2. Revamping of all DHQ and THQ Hospitals in Punjab.
3. 11 new THQ hospitals are going to be established.
4. 12 THQ Hospitals will be up-gradated by providing missing facilities.
5. 2 DHQ Hospitals are going to be established at Multan and Mandi Bahaudin.
6. 5 DHQ Hospitals are going to be up-gradated during financial year 2019-20

RESEARCH AND DEVELOPMENT

Key initiatives in research and development are as under:

1. Restructuring and Re-modelling of DTL Rawalpindi
2. Restructuring and Re-modelling of DTL Faisalabad
3. Remodelling of Existing Bio Medical Workshops in Lahore
4. Introduction of Testing Facility of Biologicals, Alternative Medicine & Medical Devices at DTL Lahore

SPECIAL INITIATIVES

03 schemes as special initiatives have been included in ADP 2019-20 which are as under:

1. Strengthening of District Health Authorities
2. Prime Minister Health Initiative
3. Conversion of Nursing Schools into Nursing Colleges in Punjab

NEW INITIATIVES IN ADP 2019-20

Total 39 new schemes have been included in the ADP 2019-20. Major of them are as under:-

1. Prime Minister Health Initiatives Punjab
2. Establishment of 200 Bedded Mother & Child Hospitals and Nursing Colleges at Mianwali, Rajanpur and Layyah.
3. Establishment of 60 bedded Mother and Child Hospital at Ghalla Godam, Multan.
4. Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital)
5. Establishment of 60 Bedded Hospital at Jaurrian Chakri Road Rawalpindi
6. Upgradation of THQ Hospitals Taxila from 40 to 100 Bedded
7. Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan
8. Up-gradation of THQ Hospital Mian Channu, District Khanewal
9. Expansion of Emergency Services at Major Shabbir Sharif Shaheed (Nishane-Haider) THQ Level Hospital Kunjah, District Gujrat
10. Establishment of Dialysis Centre in Tehsil Noshera Virkan, District Gujranwala

MAJOR INITIATIVES IN ADP 2019-20

Following are major initiatives in ADP 2019-20:

1. Prime Minister Health Initiatives

2. Establishment of Mother and Child Hospitals at Mainwali, Rajanpur, Layyah and Multan
3. Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital)
4. Revamping of all DHQ / 15 THQ Hospitals in Punjab
5. Programme for Revamping of all THQ Hospitals in Punjab
6. Strengthening of Expanded Programme for Immunization (EPI)
7. Prevention and Control of Hepatitis in Punjab
8. Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase II)
9. Establishment of 500 Bedded Wah General Hospital Tehsil Taxila District Rawalpindi Phase-I (100 Bedded)
10. Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan

TARGETS TO BE COMPLETED IN ADP 2019-20

Total 95 No of schemes are likely to be completed during 2019-20. Major schemes are as under:

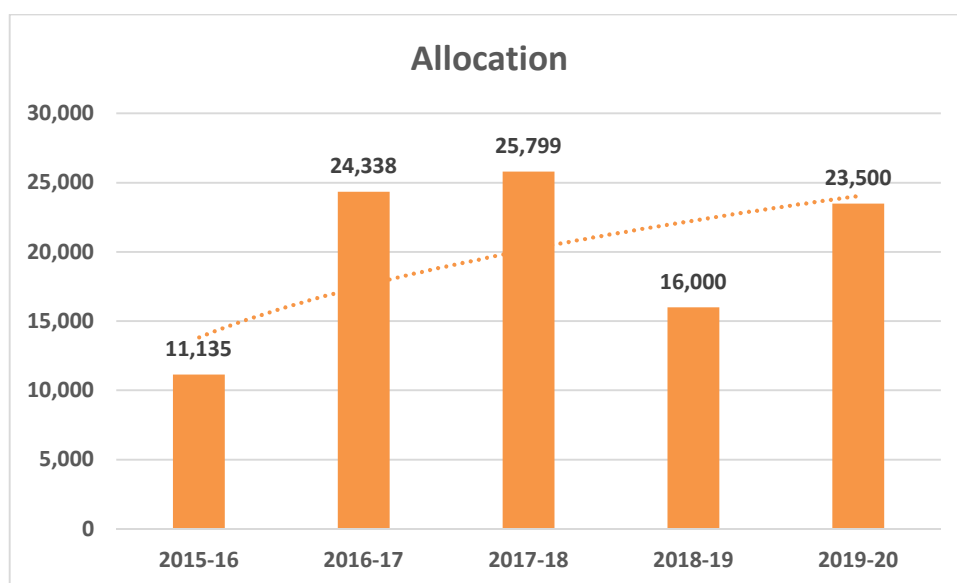
1. Establishment of 500 Bedded Wah General Hospital Tehsil Taxila District Rawalpindi Phase-I (100 Bedded)
2. Establishment of Rural Health Centre at 374/GB, District Faisalabad
3. Up gradation of RHC into 60 Bedded THQ Hospital Renala Khurd, District Okara
4. Remodelling of Urban Health Facilities in South Punjab
5. Up-gradation of THQ Hospital, Sammundari from 60 to 120 Bedded Hospital, District Faisalabad
6. Up-gradation of DHQ Hospital, Toba Tek Singh
7. Up-gradation of DHQ Hospital Narowal
8. Establishment of 60 Bedded Hospital at Sabzazar Scheme, Lahore
9. Establishment of 100 bedded Tehsil Level Hospital Manawan (Rakh Chabil), G.T. Road, Lahore
10. Establishment of 60 Bedded THQ Hospital at Raiwind, District Lahore
11. Up-gradation of DHQ Hospital Vehari as a 300 Bedded Hospital
12. Up-gradation of DHQ Hospital Bahawalnagar

TRENDS OF ALLOCATION

An amount of Rs.23500.000 million has been allocated in ADP 2019-20 for 159 schemes. Five years trend in allocation of Primary and Secondary Healthcare is as under:

(Rs. In Million)

Sr. No.	Years	Allocation
1	2015-16	11,135
2	2016-17	24,338
3	2017-18	25,799
4	2018-19	16,000
5	2019-20	23,500



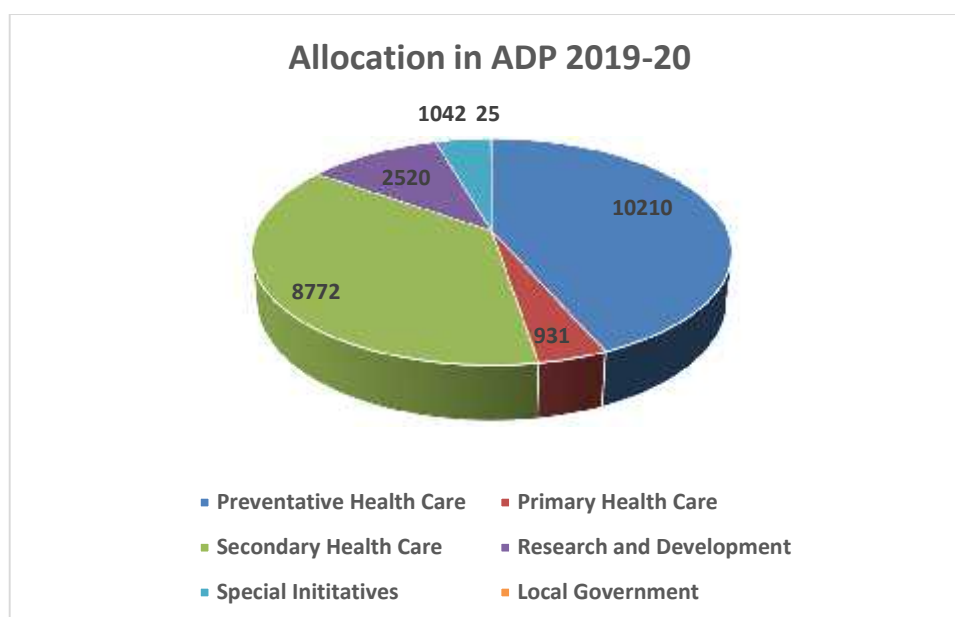
**PRIMARY & SECONDARY HEALTHCARE
SUMMARY (2019-20)**

The allocation made under 2019-20 is as following:-

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20		
		Local Capital	Local Revenue	G. Total
ON-GOING SCHEMES				
Preventive Health Care	9	0.000	10210.00	10210.00
Primary Health Care	35	137.383	229.692	367.075
Research & Development	15	69.952	2449.987	2519.939
Secondary Health Care	57	514.876	4682.674	5197.550
Special Initiatives	1	0.000	40.00	40.00
Local Development	3	25.179	0.100	25.279
Total:	120	747.39	17612.453	18359.843
NEW SCHEMES				
Primary Healthcare	19	317.690	246.297	563.987
Secondary Health Care	18	914.170	2660.000	3574.170
Special Initiatives	2	0.000	1002.00	1002.00
Total: NEW SCHEMES	39	1231.860	3908.297	5140.157
Total: ADP	159	1979.250	21520.75	23500.00

Sub-Sector Wise Allocation



PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Local Development Programme	3	25.179	0.100	0.000	25.279	258.022	0.000
Preventive Health Care	9	0.000	10,210.000	0.000	10,210.000	12,203.753	7,065.984
Primary Health Care	35	137.383	229.692	0.000	367.075	436.618	0.000
Research & Development	15	69.952	2,449.987	0.000	2,519.939	604.622	2,621.000
Secondary Health Care	57	514.876	4,682.674	0.000	5,197.550	11,181.881	13,431.389
Special Initiatives	1	0.000	40.000	0.000	40.000	90.132	0.000
Total: ON-GOING SCHEMES	120	747.390	17,612.453	0.000	18,359.843	24,775.028	23,118.373
<u>NEW SCHEMES</u>							
Primary Health Care	19	317.690	246.297	0.000	563.987	619.180	0.000
Secondary Health Care	18	914.170	2,660.000	0.000	3,574.170	8,212.953	4,918.000
Special Initiatives	2	0.000	1,002.000	0.000	1,002.000	2,998.000	0.000
Total: NEW SCHEMES	39	1,231.860	3,908.297	0.000	5,140.157	11,830.133	4,918.000
Grand Total	159	1,979.250	21,520.750	0.000	23,500.000	36,605.161	28,036.373

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Local Development Programme

605	Upgradation of THQ Hospital, Choa Salden Shah, District Chakwal 01271700650 / 01-07-2017 / Chakwal	198.880	31.439	10.000	0.100	10.100	157.341	0.000	0.000
606	Provision/ Construction of Civil Dispensaries (CC-101, CC-107, CC-112, CC-113, CC-106) in District Faisalabad (SDGs) 01091700640 / 01-05-2017 / Faisalabad	35.000	36.314	5.179	0.000	5.179	0.000	0.000	0.000
607	Establishment of RHC at Central 90-Mor, Chak No. 93-A/12-L Sahiwal 01361700662 / 01-07-2017 / Sahiwal	132.061	21.780	10.000	0.000	10.000	100.681	0.000	0.000
Total: Local Development Programme		365.941	89.533	25.179	0.100	25.279	258.022	0.000	0.000

Preventive Health Care

608	T.B. Control Programme. 01371500001 / 01-07-2015 / Punjab	3,154.501	861.253	0.000	300.000	300.000	1,000.000	1,335.961	0.000
609	Strengthening of Expanded Programme for Immunization (EPI). 01371500023 / 01-07-2016 / Punjab	18,446.670	11,636.772	0.000	5,200.000	5,200.000	5,425.898	0.000	0.000
610	Prevention and Control of Hepatitis in Punjab 01371600563 / 01-07-2016 / Punjab	4,449.162	2,303.420	0.000	1,000.000	1,000.000	2,389.766	0.000	0.000
611	Infection Control Program 01371600564 / 01-07-2016 / Punjab	2,691.303	1,988.225	0.000	464.000	464.000	240.000	0.000	0.000
612	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phasell) 01371600565 / 01-07-2016 / Punjab	8,367.460	5,549.000	0.000	2,200.000	2,200.000	618.460	0.000	0.000
613	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phasell) 01371600566 / 01-07-2016 / Punjab	2,080.928	889.000	0.000	300.000	300.000	891.928	0.000	0.000
614	Prevention and Control of Non-communicable Diseases like Diabetes, Hypertention, Cancer etc. 01371600641 / 03-12-2016 / Punjab	2,379.770	380.247	0.000	200.000	200.000	944.200	899.523	0.000
615	Communicable Disease Control Program 01371700448 / 01-07-2017 / Punjab	389.501	50.000	0.000	46.000	46.000	293.501	0.000	0.000
616	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab 01381700464 / 01-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Layyah, Muzaffargarh, Rahim Yar Khan, Rajanpur	8,993.000	662.500	0.000	500.000	500.000	400.000	4,830.500	2,600.000
Total: Preventive Health Care		50,952.295	24,320.417	0.000	10,210.000	10,210.000	12,203.753	7,065.984	2,600.000

Primary Health Care

617	Establishment of BHU in Union Council Dhama Syedan, Tehsil and District Rawalpindi 01291703922 / 01-07-2017 / Rawalpindi	46.917	44.003	2.914	0.000	2.914	0.000	0.000	0.000
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Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
618	Upgradation of BHU to RHC Level Hospital at Thoa Khalsa Tehsil Kahuta District Rawalpindi 01291804776 / 02-07-2016 / Rawalpindi	46.428	43.530	1.838	0.000	1.838	0.000	0.000	0.000
619	Up-gradation of BHU to RHC Ghourgushti Tehsil Hazro, District Attock 01261604425 / 01-07-2016 / Attock	45.835	43.040	0.000	0.275	0.275	0.000	0.000	0.000
620	Up-gradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha 01331501565 / 17-02-2016 / Sargodha	87.646	79.125	0.334	8.187	8.521	0.000	0.000	0.000
621	Rehabilitation of Building of Kala Bagh Hospital, District Mianwali 01321703918 / 01-07-2017 / Mianwali	84.738	81.799	1.105	1.834	2.939	0.000	0.000	0.000
622	Establishment of Rural Health Centre at 374/GB, District Faisalabad 01091501566 / 23-11-2016 / Faisalabad	103.864	103.205	0.100	4.487	4.587	0.000	0.000	0.000
623	Upgradation of BHU into RHC 203/GB Tehsil Samundri District Faisalabad. 01091600572 / 01-07-2017 / Faisalabad	101.562	6.956	14.000	1.000	15.000	79.605	0.000	0.000
624	Establishment of BHU at Chank No. 407/GB, Tehsil Tandianwala, District Faisalabad 01091604417 / 01-07-2016 / Faisalabad	35.010	29.888	4.999	0.123	5.122	0.000	0.000	0.000
625	Upgradation of BHU into RHC at Chak No.400/GB, Tehsil Tandlianwala District Faisalabad 01091703912 / 01-07-2017 / Faisalabad	87.575	92.522	1.000	1.000	2.000	0.000	0.000	0.000
626	Establishment of Rural Health Centre at Chak No.469/GB, Samundri, Faisalabad 01091711215 / 01-07-2017 / Faisalabad	112.647	112.619	0.000	0.800	0.800	0.000	0.000	0.000
627	Establishment of BHU at Kot Issa Shah, District Jhang 01101604419 / 01-07-2016 / Jhang	31.660	23.748	5.415	2.497	7.912	0.000	0.000	0.000
628	Establishment of BHU at Raan, Tehsil Phalia, District Mandi Bahauddin 01151703913 / 01-07-2017 / Mandi Bahauddin	39.864	37.206	0.100	3.021	3.121	0.000	0.000	0.000
629	Upgradation of BHU into RHC Gaggar UC Kulluwal , Teshil Sambrial, Silakot 01171604420 / 01-07-2016 / Sialkot	72.965	66.857	1.109	4.999	6.108	0.000	0.000	0.000
630	Construction of BHU at Duggal UC Peero Chak Daska District Sialkot 01171804988 / 02-07-2018 / Sialkot	45.060	45.476	1.001	0.000	1.001	0.000	0.000	0.000
631	Upgradation of Baddomalhi Hospital, District Narowal 01161600578 / 01-07-2017 / Narowal	164.795	15.478	5.000	0.000	5.000	144.317	0.000	0.000
632	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal 01161600579 / 01-07-2017 / Narowal	76.768	18.728	20.000	0.000	20.000	38.040	0.000	0.000
633	Upgradation of Rural Health Centre Narang Mandi, District Shekhupura (20 Bedded into 40 Bedded Hospital) 01211600580 / 01-07-2017 / Shekhupura	33.042	22.683	0.100	9.201	9.301	0.000	0.000	0.000

Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
634	Establishment of BHU at Village Mahmuwali, District Sheikhpura. 01211600582 / 01-07-2017 / Sheikhpura	43.409	37.193	3.000	2.796	5.796	0.000	0.000	0.000
635	Upgradation of RHC into 60 Bedded THQ Hospital Renala Khurd, District Okara 01341604423 / 01-07-2016 / Okara	186.156	179.717	5.236	1.203	6.439	0.000	0.000	0.000
636	Provision of Missing Facilities at RHC Hujra Shah Muqem District Okara 01341604424 / 01-07-2016 / Okara	53.278	32.694	12.388	8.196	20.584	0.000	0.000	0.000
637	Provision of Missing Facilities in RHC Kamir, District Sahiwal 01361604418 / 01-07-2016 / Sahiwal	26.751	22.310	3.437	1.004	4.441	0.000	0.000	0.000
638	Upgradation of GRD Bosan into Basic Health Unit, Teh. & Distt. Multan 01241703883 / 01-07-2017 / Multan	11.100	7.477	0.100	3.198	3.298	0.000	0.000	0.000
639	Up-gradation of BHU Mahni Sial to RHC, Tehsil Kabirwala District Khanewal. 01221600586 / 01-07-2017 / Khanewal	77.443	8.728	5.000	0.000	5.000	63.715	0.000	0.000
640	Upgradation of BHU Sardarpur, District Khanewal 01221604421 / 01-07-2016 / Khanewal	77.300	66.246	0.153	10.901	11.054	0.000	0.000	0.000
641	Up-gradation of BHU Kukkar Hatta Tehsil Kabirwala District Khanewal up to the level of RHC 01221604422 / 01-07-2016 / Khanewal	75.798	58.212	0.000	17.278	17.278	0.000	0.000	0.000
642	Establishment of Rural Health Center Chowk Jamal Tehsil & District Khanewal 01221604430 / 31-07-2014 / Khanewal	93.465	17.527	5.000	0.000	5.000	70.938	0.000	0.000
643	Construction of Civil Dispensary Hafeez Nagar Jampur, District Rajanpur 01071901933 / Un-Approved / Rajanpur	7.426	6.772	1.217	0.000	1.217	0.000	0.000	0.000
644	Up-gradation of RHC Shah Jamal, District Muzaffargarh. 01061600587 / 01-07-2017 / Muzaffargarh	60.000	43.246	4.000	12.754	16.754	0.000	0.000	0.000
645	Up-gradation of RHC Khangarh, District Muzaffargarh. 01061600588 / 01-07-2017 / Muzaffargarh	60.000	53.165	6.278	0.557	6.835	0.000	0.000	0.000
646	Upgradation of BHU to RHC level at Chak No. 110/TDA District Layyah 01051711214 / 01-07-2017 / Layyah	66.961	16.958	10.000	0.000	10.000	40.003	0.000	0.000
647	Establishment of BHU at Chak No. 24/BC, Bahawalpur 01021804777 / 27-07-2016 / Bahawalpur	54.261	51.178	4.500	1.083	5.583	0.000	0.000	0.000
648	Establishment of BHU at Mauza Jhanb, Chiniot. 01081500027 / 04-04-2016 / Chiniot	64.454	51.784	10.296	0.100	10.396	0.000	0.000	0.000
649	Up-gradation of BHU to RHC Muhammadi Sharif, Tehsil Bhawana District Chiniot. 01081501649 / 18-05-2016 / Chiniot	86.233	86.035	7.763	0.000	7.763	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
650	Improvement of Infrastructure & Equipment in Selected RHCs of South Punjab 01381703919 / 01-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	149.951	104.984	0.000	44.967	44.967	0.000	0.000	0.000
651	Remodeling of Urban Health Facilities in South Punjab 01381703921 / 01-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	151.264	63.233	0.000	88.231	88.231	0.000	0.000	0.000
Total: Primary Health Care		2,561.626	1,774.322	137.383	229.692	367.075	436.618	0.000	0.000
Research & Development									
652	Restructuring and Re-modeling of DTL Rawalpindi 01291600625 / 15-06-2016 / Rawalpindi	189.739	138.784	3.571	47.384	50.955	0.000	0.000	0.000
653	Restructuring and Re-modeling of DTL Faisalabad 01091703910 / 01-07-2017 / Faisalabad	131.003	126.437	0.766	3.800	4.566	0.000	0.000	0.000
654	Up-gradation of Drug Testing Laboratory Lahore 01191300013 / 06-11-2013 / Lahore	398.678	382.174	1.382	15.122	16.504	0.000	0.000	0.000
655	Remodeling of Existing Bio Medical Workshops in Lahore 01191600627 / 15-03-2017 / Lahore	253.012	82.387	3.758	45.000	48.758	121.868	0.000	0.000
656	Introduction of Testing Facility of Biologicals, Alternative Medicine & Medical Devices at DTL Lahore 01191700449 / 01-07-2017 / Lahore	347.230	107.500	0.000	45.000	45.000	194.730	0.000	0.000
657	Restructuring and Re-modeling of DTL Multan 01241600628 / 15-06-2016 / Multan	181.846	155.341	0.000	26.663	26.663	0.000	0.000	0.000
658	Restructuring and Re-modeling of DTL Bahawalpur 01021600629 / 15-06-2016 / Bahawalpur	164.101	148.401	0.000	15.700	15.700	0.000	0.000	0.000
659	Institutional Strengthening of Primary and Secondary Healthcare Department 01371600631 / 25-04-2016 / Punjab	85.208	38.393	11.249	5.000	16.249	0.000	0.000	0.000
660	Establishment of Directorate of Monitoring and Evaluation 01371600632 / 12-01-2017 / Punjab	193.189	134.439	0.000	50.000	50.000	8.750	0.000	0.000
661	Remodeling of Existing Bio Medical Workshops in Multan and Sargodha 01371600635 / 15-03-2017 / Punjab	368.299	131.394	16.465	53.982	70.447	163.220	0.000	0.000
662	Restructuring of Office of Directorate General Health Services, Punjab 01371600636 / 01-07-2017 / Punjab	174.934	75.273	32.761	66.901	99.662	0.000	0.000	0.000
663	Establishment of Policy & Strategic Planning Unit (PSPU) 01371600637 / 12-01-2017 / Punjab	231.286	100.232	0.000	15.000	15.000	116.054	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
664	Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of P&SHC) 01371600638 / 05-09-2016 / Punjab	258.780	223.983	0.000	34.800	34.800	0.000	0.000	0.000
665	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department 01371604436 / 01-07-2016 / Punjab	55.651	30.016	0.000	25.635	25.635	0.000	0.000	0.000
666	Punjab Agriculture Food and Drug Authority 01371804886 / 02-07-2018 / Punjab	6,322.000	1,700.000	0.000	2,000.000	2,000.000	0.000	2,621.000	1.000
Total: Research & Development		9,354.956	3,574.754	69.952	2,449.987	2,519.939	604.622	2,621.000	1.000
Secondary Health Care									
667	Establishment of THQ Hospital in Potohar Town District Rawalpindi. 01291600594 / 01-07-2017 / Rawalpindi	656.028	282.379	15.000	0.000	15.000	358.649	0.000	0.000
668	Renovation/Improvement of Existing Building of THQ Hospital, Murree (Fasad/Car Parking/Garages Main Gate etc 01291700453 / 01-07-2017 / Rawalpindi	49.255	44.442	4.813	0.000	4.813	0.000	0.000	0.000
669	Construction of Additional Blocks for Upgradation of THQ Hospital Murree (OPD Block, Admin Block and Mortuary & Renovation of Existing Building of THQ Murree) District Rawalpindi 01291604434 / 01-07-2016 / Rawalpindi	207.347	134.072	5.255	10.000	15.255	58.020	0.000	0.000
670	Establishment of 500 Bedded Wah General Hospital Tehsil Taxila District Rawalpindi Phase-I (100 Bedded) 01291501984 / 01-07-2015 / Rawalpindi	1,325.205	1,289.897	0.000	20.000	20.000	0.000	0.000	0.000
671	Provision of Missing Facilities at Govt. City Hospital, Talagang District Chakwal. 01271604428 / 01-07-2016 / Chakwal	143.499	46.955	5.202	0.000	5.202	91.342	0.000	0.000
672	Up-gradation of THQ Hospital, Sohawa, District Jhelum from 40 to 60 Bedded Hospital 01281600596 / 01-07-2017 / Jhelum	65.262	42.726	4.007	18.529	22.536	0.000	0.000	0.000
673	Provision of missing facilities in Diagnostic Center at DHQ Hospital Mianwali 01321501639 / 03-03-2017 / Mianwali	66.428	46.988	3.700	14.843	18.543	0.000	0.000	0.000
674	Up-gradation of Govt. General Hospital (From 50Bedded to 250Bed) Samanabad District Faisalabad 01091300054 / 25-02-2014 / Faisalabad	780.798	688.493	13.378	0.000	13.378	78.927	0.000	0.000
675	Upgradation of THQ Hospital, Tandlianwala District Faisalabad. 01091400208 / 05-11-2014 / Faisalabad	140.982	83.190	3.983	0.000	3.983	53.809	0.000	0.000
676	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 01091400631 / 02-07-2015 / Faisalabad	1,516.628	600.182	15.000	5.000	20.000	450.000	446.446	0.000
677	Up-gradation of THQ Hospital, Samundari from 60 to 120 Bedded Hospital, District Faisalabad 01091501032 / 07-09-2015 / Faisalabad	197.603	197.762	2.908	0.100	3.008	0.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
678	Upgradation of THQ Hospital Chak Jhumra (60 Bedded to 120 Bedded) District Faisalabad. 01091501410 / 26-02-2016 / Faisalabad	185.459	149.216	4.008	5.000	9.008	27.235	0.000	0.000
679	Upgradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad 01091703908 / 01-07-2017 / Faisalabad	28.799	28.111	3.096	0.100	3.196	0.000	0.000	0.000
680	Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad. 01091804787 / 02-07-2018 / Faisalabad	204.906	159.492	27.932	17.482	45.414	0.000	0.000	0.000
681	Upgradation of DHQ Hospital, Toba Tek Singh 01111000005 / 26-02-2016 / Toba Tek Singh	451.448	427.882	0.000	33.635	33.635	0.000	0.000	0.000
682	Up-gradation of Emergency Department of Govt Eye Cum General Hospital, Gojra Dist TT Singh 01111600601 / 03-03-2017 / Toba Tek Singh	80.237	78.405	0.000	3.431	3.431	0.000	0.000	0.000
683	Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal, Toba Tek Singh 01111600602 / 01-07-2017 / Toba Tek Singh	75.403	34.487	6.084	34.832	40.916	0.000	0.000	0.000
684	Establishment of 40 bedded Gynae / Children and Emergency Ward with allied facilities for 24 hours, TT Singh 01111600603 / 01-07-2017 / Toba Tek Singh	56.573	15.763	14.622	0.100	14.722	26.088	0.000	0.000
685	Construction of Trauma Centre and Gynae Ward in THQ Hospital, Wazirabad District Gujranwala 01121400292 / 25-07-2015 / Gujranwala	167.870	168.244	0.000	3.633	3.633	0.000	0.000	0.000
686	Up-gradation of Civil Hospital Lalamusa into 40 bedded THQ Hospital 01131604426 / 30-09-2009 / Gujrat	178.631	144.978	0.000	31.214	31.214	0.000	0.000	0.000
687	Construction of 60 bedded THQ Hospital, Sarai Alamgir, District Gujrat 01131604435 / 01-07-2016 / Gujrat	254.877	158.776	10.000	0.100	10.100	82.571	0.000	0.000
688	Upgradation of Tehsil Head Quarter Hospital Kharian Gujrat 01131804885 / 02-07-2018 / Gujrat	57.543	53.535	4.008	0.000	4.008	0.000	0.000	0.000
689	Establishment of DHQ Hospital Mandi Baha ud Din 01151200005 / 25-09-2012 / Mandi Bahauddin	1,071.712	878.584	5.000	10.000	15.000	182.757	0.000	0.000
690	Establishment of THQ Hospital Malikwal, District M.B. Din 01151604432 / 01-07-2016 / Mandi Bahauddin	310.261	295.383	7.633	7.245	14.878	0.000	0.000	0.000
691	Upgradation of RHC Zafarwal as THQ Hospital District Narowal. 01161600608 / 01-07-2017 / Narowal	199.844	111.719	56.795	31.330	88.125	0.000	0.000	0.000
692	Upgradation of DHQ Hospital Narowal 01161804788 / 02-07-2018 / Narowal	468.487	247.814	0.000	18.600	18.600	0.000	0.000	0.000

Primary & Secondary Healthcare

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693	Renovation / Improvement of Emergency Block in DHQ Hospital, Narowal 01161804789 / 02-07-2018 / Narowal	36.828	27.518	9.361	0.000	9.361	0.000	0.000	0.000
694	Establishment of 60 Bedded Hospital at Sabzazar Scheme, Lahore 01191500029 / 22-04-2014 / Lahore	582.473	546.491	36.004	0.100	36.104	0.000	0.000	0.000
695	Establishment of 100 bedded Tehsil Level Hospital Manawan (Rakh Chabil), G.T. Road, Lahore 01191501033 / 12-11-2016 / Lahore	637.958	626.913	27.633	18.850	46.483	0.000	0.000	0.000
696	Upgradation of RHC Kahna Nau into 60 bedded as Tehsil Level Hospital Dist. Lahore 01191501650 / 22-04-2016 / Lahore	557.033	445.699	110.903	36.820	147.723	0.000	0.000	0.000
697	Establishment of 60 Bedded THQ Hospital at Raiwind, District Lahore 01191501677 / 01-07-2015 / Lahore	542.797	507.405	19.800	0.000	19.800	0.000	0.000	0.000
698	Acquisition of Land for Upgradation of RHC Kahna Nau into 60 Bedded Tehsil level Hospital 01191804786 / 02-08-2016 / Lahore	272.058	260.646	0.000	11.412	11.412	0.000	0.000	0.000
699	Construction of Trauma Center at City Muridkey, District Sheikhpura 01211300316 / 01-07-2013 / Sheikhpura	98.733	45.559	6.354	2.359	8.713	0.000	0.000	0.000
700	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur. 01181600614 / 01-07-2017 / Kasur	97.886	10.269	10.000	0.000	10.000	77.617	0.000	0.000
701	Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni 01361600616 / 01-07-2017 / Sahiwal	68.468	12.553	15.584	40.331	55.915	0.000	0.000	0.000
702	Establishment of DHQ Hospital Multan 01241300116 / 10-10-2012 / Multan	1,176.843	601.977	20.000	10.000	30.000	544.866	0.000	0.000
703	Conversion of Existing old DHQ Hospital Lodhran to Family Hospital for Female and Children, Lodhran 01231502320 / 01-02-2016 / Lodhran	72.247	60.278	4.466	7.503	11.969	0.000	0.000	0.000
704	Establishment of Trauma Centre at DHQ Hospital, Khanewal 01221604431 / 01-07-2016 / Khanewal	94.258	90.555	0.100	1.373	1.473	0.000	0.000	0.000
705	Upgradation of THQ Hospital Kabirwala, District Khanewal 01221804791 / 24-08-2016 / Khanewal	67.543	24.480	3.834	0.000	3.834	0.000	0.000	0.000
706	Upgradation of DHQ Hospital Vehari as a 300 Bedded Hospital 01251400523 / 07-04-2015 / Vehari	624.484	588.571	0.000	34.886	34.886	0.000	0.000	0.000
707	Provision of Dialysis Unit for THQ Hospital Mailsi, District Vehari. 01251600619 / 15-03-2017 / Vehari	26.958	14.191	0.028	12.739	12.767	0.000	0.000	0.000
708	Up-gradation of THQ Hospital Burewala from 60 to 150 Bedded Hospital District Vehari. 01251604427 / 01-07-2016 / Vehari	180.048	145.928	7.518	26.602	34.120	0.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
709	Establishment of 20 Bedded Trauma Center at THQ Hospital Taunsa, D.G.Khan 01041604429 / 01-07-2016 / Dera Ghazi Khan	93.267	80.001	2.950	10.316	13.266	0.000	0.000	0.000
710	Establishment of THQ Hospital Fort Munro District D.G. Khan 01041604438 / 01-07-2016 / Dera Ghazi Khan	157.739	155.191	2.394	0.154	2.548	0.000	0.000	0.000
711	Construction of Cardiology Centre at DHQ Hospital, Rajanpur 01071501219 / 12-10-2015 / Rajanpur	103.022	56.666	0.000	46.239	46.239	0.000	0.000	0.000
712	Enhanced Bed Capacity of THQ Hospital, Jampur District Rajanpur 01071700459 / 01-07-2017 / Rajanpur	147.481	114.095	8.122	25.264	33.386	0.000	0.000	0.000
713	Upgradation of DHQ Hospital District Rajanpur 01071804790 / 02-07-2018 / Rajanpur	47.025	10.000	0.901	0.000	0.901	0.000	0.000	0.000
714	Upgradation of THQ Hospital Kot Addu (i/c Dialysis Center). 01061600621 / 01-07-2017 / Muzaffargarh	99.790	98.533	1.702	0.000	1.702	0.000	0.000	0.000
715	Establishment of Cardiac Centre at THQ Hospital Jatoi, District Muzaffargarh 01061703909 / 01-07-2017 / Muzaffargarh	99.562	112.436	3.632	0.000	3.632	0.000	0.000	0.000
716	Upgradation of THQ Hospital, Alipur, District Muzaffargarh 01061703923 / 01-07-2017 / Muzaffargarh	130.000	101.047	3.566	25.387	28.953	0.000	0.000	0.000
717	Provision of Missing Facilities in THQ Level Hospital Chowk Azam, District Layyah 01051700667 / 01-07-2017 / Layyah	50.000	17.503	2.500	29.997	32.497	0.000	0.000	0.000
718	Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur 01021604433 / 01-07-2016 / Bahawalpur	224.742	215.409	0.100	8.509	8.609	0.000	0.000	0.000
719	Upgradation of DHQ Hospital Bahawalnagar 01011300078 / 03-03-2014 / Bahawalnagar	399.844	359.972	0.000	50.937	50.937	0.000	0.000	0.000
720	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar. 01011501034 / 07-10-2015 / Bahawalnagar	95.465	82.418	0.000	17.722	17.722	0.000	0.000	0.000
721	Establishment of THQ Hospital Bhowana District Chiniot 01081100024 / 16-05-2012 / Chiniot	371.307	3.750	5.000	0.000	5.000	150.000	212.557	0.000
722	Revamping of all DHQ / 15 THQ Hospitals in Punjab 01371600645 / 15-06-2016 / Punjab	26,944.497	15,581.474	0.000	3,500.000	3,500.000	4,000.000	3,863.023	0.000
723	Programme for Revamping of all THQ Hospitals in Punjab 01371700456 / 01-07-2017 / Punjab	18,647.000	4,237.637	0.000	500.000	500.000	5,000.000	8,909.363	0.000
Total: Secondary Health Care		61,688.441	31,644.640	514.876	4,682.674	5,197.550	11,181.881	13,431.389	0.000

Primary & Secondary Healthcare

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Special Initiatives

724	Strengthening of District Health Authorities 01371700450 / 01-06-2017 / Punjab	165.132	35.000	0.000	40.000	40.000	90.132	0.000	0.000
Total: Special Initiatives		165.132	35.000	0.000	40.000	40.000	90.132	0.000	0.000
Total: ON-GOING SCHEMES		125,088.391	61,438.666	747.390	17,612.453	18,359.843	24,775.028	23,118.373	2,601.000

NEW SCHEMES

Primary Health Care

725	Up-gradation of BHU to RHC Level at Village Dullah, District Chakwal 01271804610 / 01-04-2019 / Chakwal	33.773	0.000	12.562	21.211	33.773	0.000	0.000	0.000
726	Up-gradation of RHD to BHU Level Village Dalwal Tehsil Choa Saidan Shah, District Chakwal 01271804611 / 01-04-2019 / Chakwal	6.837	0.000	5.988	0.849	6.837	0.000	0.000	0.000
727	Expansion of Gynae Services at DHQ Hospital Bhakkar 01301900806 / Un-Approved / Bhakkar	93.599	0.000	10.000	0.000	10.000	83.599	0.000	0.000
728	Rehabilitation / Improvement of Zila Council Dispensary at 472/GB, Sammandari Faisalabad 01091902277 / Un-Approved / Faisalabad	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
729	Rehabilitation / Improvement of Basic Health Unit Chak No. 221 GB, Tehsil Summandari, District Faisalabad 01091902510 / Un-Approved / Faisalabad	20.000	0.000	5.000	5.000	10.000	10.000	0.000	0.000
730	Rehabilitation / Improvement of Basic Health Unit Chak No. 442 GB, Tehsil Summandari, District Faisalabad 01091902511 / Un-Approved / Faisalabad	20.000	0.000	5.000	5.000	10.000	10.000	0.000	0.000
731	Provision of Missing Facilities at Gynae Unit in THQ Hospital Shorkot, District Jhang 01101901939 / Un-Approved / Jhang	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
732	Establishment of Emergency Block at Rural Health Centre Haveli Sheikh Raju Tehsil & District Jhang 01101902223 / Un-Approved / Jhang	13.000	0.000	10.000	3.000	13.000	0.000	0.000	0.000
733	Upgradation of RHC Kaleki Mandi District Hafizabad 01141902778 / Un-Approved / Hafizabad	30.000	0.000	5.000	5.000	10.000	20.000	0.000	0.000
734	Rehabilitation / Provision of Missing Facilities at RHC Narang Mandi, Tehsil Muridkey, District Sheikhupura 01211902530 / Un-Approved / Sheikhupura	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
735	Construction of Residencies at RHC Muhammad Pura District Nankana Sahib 01201900807 / Un-Approved / Nankana Sahib	100.000	0.000	5.000	0.000	5.000	95.000	0.000	0.000

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736	Establishment of 20 Bedded Hospital at 69/12-L Kamand, Tehsil Chicha Watni District Sahiwal 01361902415 / Un-Approved / Sahiwal	105.581	0.000	5.000	0.000	5.000	100.581	0.000	0.000
737	Upgradation of RHC Shadan Lund as Model RHC D.G Khan 01041900800 / 26-03-2019 / Dera Ghazi Khan	63.423	0.000	35.300	13.123	48.423	0.000	0.000	0.000
738	Upgradation of RHC Vehova as Model RHC D.G Khan 01041900801 / 16-03-2019 / Dera Ghazi Khan	130.100	0.000	99.457	15.643	115.100	0.000	0.000	0.000
739	Provision of Missing Facilities at Civil Hospital Sakhi Sarwar D.G Khan 01041900802 / 26-03-2019 / Dera Ghazi Khan	128.242	0.000	93.304	19.938	113.242	0.000	0.000	0.000
740	Establishment of Civil Dispensary at Zinda Peer (Basti Easan Abad) Tribal Area District D.G Khan 01041900808 / 16-03-2019 / Dera Ghazi Khan	6.612	0.000	5.579	1.033	6.612	0.000	0.000	0.000
741	Establishment of Dispensary at Tibba Imam UC Nutkani Taunsa, District D.G. Khan 01041902531 / Un-Approved / Dera Ghazi Khan	10.000	0.000	5.500	1.500	7.000	0.000	0.000	0.000
742	Upgradation of RHC Sinawan Tehsil Kot Addu, District Muzaffargarh 01061902507 / Un-Approved / Muzaffargarh	20.000	0.000	5.000	15.000	20.000	0.000	0.000	0.000
743	Strengthening of BHUs (Phase-I) 01371900794 / Un-Approved / Punjab	385.000	0.000	0.000	100.000	100.000	285.000	0.000	0.000
Total: Primary Health Care		1,231.167	0.000	317.690	246.297	563.987	619.180	0.000	0.000
Secondary Health Care									
744	Establishment of 60 Bedded Hospital at Jaurian Chakri Road Rawalpindi 01291902755 / Un-Approved / Rawalpindi	500.000	0.000	25.000	0.000	25.000	475.000	0.000	0.000
745	Upgradation of THQ Hospitals Taxila From 40 to 100 Bedded 01291902775 / Un-Approved / Rawalpindi	600.000	0.000	65.000	0.000	65.000	535.000	0.000	0.000
746	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Mianwali 01321800359 / Un-Approved / Mianwali	4,216.802	0.000	0.000	2,000.000	2,000.000	2,000.000	0.000	0.000
747	Up-gradation of RHC Dijkot to THQ Level Hospital and Establishment of Trauma Center District Faisalabad 01091902509 / Un-Approved / Faisalabad	300.000	0.000	25.000	0.000	25.000	275.000	0.000	0.000
748	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang 01101900813 / Un-Approved / Jhang	503.000	0.000	10.000	5.000	15.000	200.000	288.000	0.000

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749	Establishment of Dialysis Center in Tehsil Noshera Virkan, District Gujranwala 01121902508 / Un-Approved / Gujranwala	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
750	Expansion of Emergency Services at Major Shabbir Sharif Shaheed (Nishan-e-Haider) THQ Level Hospital Kunjah, District Gujrat 01131900814 / Un-Approved / Gujrat	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
751	Provision of Dialysis machines in THQ Hospitals Muridkey and Sharqpur, District Sheikhpura 01211804613 / 01-05-2019 / Sheikhpura	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
752	Establishment of 60 Bedded Mother & Child Hospital at Ghalla Godam Multan 01241902513 / Un-Approved / Multan	500.000	0.000	30.000	0.000	30.000	470.000	0.000	0.000
753	Establishment of Dialysis Unit at THQ Hospital Dunia Pur District Lodhran 01231902512 / Un-Approved / Lodhran	15.000	0.000	5.000	5.000	10.000	5.000	0.000	0.000
754	Up-gradation of THQ Hospital Mian Channu, District Khanewal 01221902583 / Un-Approved / Khanewal	100.000	0.000	4.000	6.000	10.000	90.000	0.000	0.000
755	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01041900803 / 24-04-2019 / Dera Ghazi Khan	1,378.146	0.000	500.000	124.000	624.000	704.146	0.000	0.000
756	Upgradation of RHC Barthi into 60 Bedded THQ Level Hospital Tribal area D.G Khan 01041804614 / 26-03-2019 / Dera Ghazi Khan	323.495	0.000	150.000	15.000	165.000	128.807	0.000	0.000
757	Establishment of 200 Bedded Mother & Child Hospital and Nursing College District Rajanpur 01071804989 / Un-Approved / Rajanpur	4,000.000	0.000	0.000	185.000	185.000	1,500.000	2,315.000	0.000
758	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Layyah 01051800358 / Un-Approved / Layyah	4,000.000	0.000	0.000	185.000	185.000	1,500.000	2,315.000	0.000
759	Rehabilitation / Improvement of Government Eye Hospital, Khanpur, Rahim Yar Khan 01031800175 / 15-01-2019 / Rahim Yar Khan	35.170	0.000	30.170	5.000	35.170	0.000	0.000	0.000
760	Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01031902777 / Un-Approved / Rahim Yar Khan	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
761	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01371900815 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Secondary Health Care		17,001.613	0.000	914.170	2,660.000	3,574.170	8,212.953	4,918.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
Special Initiatives									
762	Prime Minister Health Initiative 01371900805 / Un-Approved / Punjab	3,000.000	0.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000
763	Conversion of Nursing Schools into Nursing Colleges in Punjab 01371901938 / Un-Approved / Punjab	1,000.000	0.000	0.000	2.000	2.000	998.000	0.000	0.000
Total: Special Initiatives		4,000.000	0.000	0.000	1,002.000	1,002.000	2,998.000	0.000	0.000
Total: NEW SCHEMES		22,232.780	0.000	1,231.860	3,908.297	5,140.157	11,830.133	4,918.000	0.000
Grand Total		147,321.171	61,438.666	1,979.250	21,520.750	23,500.000	36,605.161	28,036.373	2,601.000