

PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Agency For Barani Areas Development (ABAD)	3	0.000	374.260	0.000	374.260	172.000	0.000
Cholistan Development Authority (CDA)	14	0.000	561.289	0.000	561.289	176.814	0.000
Punjab Reform Management Programme (PRMP)	1	0.000	40.000	0.000	40.000	0.000	0.000
Regular	12	0.000	1,184.071	14,186.428	15,370.499	16,504.207	15,925.851
Total: ON-GOING SCHEMES	30	0.000	2,159.620	14,186.428	16,346.048	16,853.021	15,925.851
<u>NEW SCHEMES</u>							
Agency For Barani Areas Development (ABAD)	2	0.000	75.000	400.000	475.000	1,846.500	5,328.500
Bureau of Statistics (BOS)	2	0.000	147.354	0.000	147.354	325.284	438.889
Cholistan Development Authority (CDA)	31	0.000	504.050	0.000	504.050	1,531.385	0.000
Regular	12	20.000	3,977.004	685.744	4,682.748	7,480.000	9,880.000
Total: NEW SCHEMES	47	20.000	4,703.408	1,085.744	5,809.152	11,183.169	15,647.389
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	4	0.000	4,844.800	0.000	4,844.800	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	4	0.000	4,844.800	0.000	4,844.800	0.000	0.000
Grand Total	81	20.000	11,707.828	15,272.172	27,000.000	28,036.190	31,573.240

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

7033	Public Private Partnership Cell in P&D Department 01190900033 / 23-06-2014 / Lahore	807.878	449.800	0.000	100.000	100.000	135.126	74.260	48.692
7034	Restructuring / Revamping and strengthening of PERI 01191501545 / 28-01-2016 / Lahore	310.568	240.000	0.000	35.000	35.000	0.000	0.000	0.000
7035	Restructuring of Directorate General of Monitoring & Evaluation 01191700178 / 01-05-2018 / Lahore	686.105	109.733	0.000	113.801	113.801	0.000	0.000	0.000
7036	Establishment of Program Implementation Unit (PIU) (J&C, DLI-1) 01191703688 / 08-09-2017 / Lahore	472.285	279.729	0.000	110.000	110.000	87.000	20.969	0.000
7037	Punjab Sustainable Development Goals Project (GoPb Share:Rs.280M, UNDP Share:Rs.120M) 01191501283 / 07-10-2015 / Punjab	400.000	267.930	0.000	132.070	132.070	0.000	0.000	0.000
			Local:	0.000	92.500	92.500			
			Foreign:	0.000	39.570	39.570			
7038	Punjab Tourism For Economic Growth Project (PTEGP) - World Bank Assisted 01381601955 / 12-10-2017 / Punjab	5,775.000	970.476	0.000	2,480.000	2,480.000	1,550.000	1,250.000	0.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	2,430.000	2,430.000			
7039	Enhancing Public Private Partnership in Punjab Project 01371711204 / 13-04-2018 / Punjab	23,478.840	560.000	0.000	3,984.456	3,984.456	3,650.000	3,700.000	11,584.384
			Local:	0.000	100.000	100.000			
			Foreign:	0.000	3,884.456	3,884.456			
7040	Monitoring of Community Development Program (CDP) and Sustainable Development Achievement (SAP) Program and Special Development Package 01371902294 / 22-07-2019 / Punjab	99.470	55.000	0.000	44.470	44.470	0.000	0.000	0.000
7041	Punjab Human Capital Investment Project (HCIP) 01372001091 / 18-05-2020 / Punjab	32,000.000	1,660.000	0.000	5,644.170	5,644.170	8,500.000	9,500.000	6,695.830
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	5,644.170	5,644.170			
7042	Project Preparation Funding Facility (PPFF) 01192001325 / 01-10-2020 / Punjab	500.000	25.000	0.000	300.000	300.000	175.000	0.000	0.000
7043	Establishment of Multi Sectoral Nutrition Center in P&D 01381602005 / 15-07-2016 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Lahore,Layyah,Lodhran ,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	380.131	116.552	0.000	88.300	88.300	0.000	0.000	0.000
7044	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted 01381902805 / 06-01-2020 / Bahawalnagar,Bahawalpur,Bhakkar,Der a Ghazi Khan,Khushab,Layyah,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur	15,524.584	9,329.800	0.000	2,338.232	2,338.232	2,407.081	1,380.622	68.849
			Local:	0.000	150.000	150.000			
			Foreign:	0.000	2,188.232	2,188.232			
Total: Regular		80,434.861	14,064.020	0.000	15,370.499	15,370.499	16,504.207	15,925.851	18,397.755

Agency For Barani Areas Development (ABAD)

7045	Capacity Building of ABAD 01381902391 / 15-11-2019 / Dera Ghazi Khan	223.000	80.000	0.000	100.000	100.000	43.000	0.000	0.000
------	---	---------	--------	-------	---------	---------	--------	-------	-------

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7046	Catchment / Command Area Development of Mini Dams Ponds in Potohar Region for High Value Agriculture Production (GoPb Share Rs.240M, Beneficiary Share Rs.60M) 01381700377 / 01-01-2020 / Attock,Chakwal,Jhelum,Rawalpindi	248.000	120.000	0.000	100.000	100.000	28.000	0.000	0.000
7047	Water Resource Development in Expanded Areas of ABAD 01372002275 / 08-12-2020 / Dera Ghazi Khan,Mianwali,Rajanpur	342.260	0.000	0.000	174.260	174.260	101.000	0.000	0.000
Total: Agency For Barani Areas Development (ABAD)		813.260	200.000	0.000	374.260	374.260	172.000	0.000	0.000
Cholistan Development Authority (CDA)									
7048	Rehabilitation of M/R from Chak No.76/DNB to 78/DNB Abadi Deh (Length 9.20 Kms). 01021700342 / 09-08-2017 / Bahawalpur	83.600	59.233	0.000	15.000	15.000	0.000	0.000	0.000
7049	Lying of Water supply pipelines from Rasool Sar to Renal Toba 01021800186 / 23-10-2019 / Bahawalpur	135.047	1.000	0.000	50.000	50.000	84.047	0.000	0.000
7050	Construction of Metalled Road from Channanpir to 83/DB, 81/DB Tehsil Yazman District Bahawalpur(Length 5.00 Kms) 01021900988 / 23-10-2019 / Bahawalpur	60.041	40.000	0.000	2.000	2.000	0.000	0.000	0.000
7051	Rehabilitation of Metalled Road from Mukdee 75/DB Road to Dingarh Road via 80/DB Tehsil Yazman District Bahawalpur(Length 5.00 Kms) 01021900997 / 23-10-2019 / Bahawalpur	36.396	1.000	0.000	35.396	35.396	0.000	0.000	0.000
7052	Construction of 20 Nos. of kunds in Cholistan tehsil Yazman District Bahawalpur 01021901936 / 25-09-2019 / Bahawalpur	67.268	52.300	0.000	5.000	5.000	0.000	0.000	0.000
7053	Integrated Master plan of Cholistan 01022002050 / 09-03-2021 / Bahawalpur	42.110	10.000	0.000	32.110	32.110	0.000	0.000	0.000
7054	Rehabilitation / Improvement / Addition of Existing water supply structure in Cholistan District Bahawalpur. 01022101743 / 01-04-2021 / Bahawalpur	197.918	5.000	0.000	100.000	100.000	92.767	0.000	0.000
7055	Construction of Metalled Road from Kheer Sar to 337/HR Tehsil Fortabbas, District Bahawalnagar (Length 17.00Km) 01011901961 / 25-09-2019 / Bahawalnagar	169.277	82.250	0.000	55.000	55.000	0.000	0.000	0.000
7056	Rehabilitation of Water Supply Pipeline No.4 (Provision of drinking water facility through pipeline from Jharey Wala to Noon Wala) District Rahimyar Khan 01031800066 / 14-02-2019 / Rahim Yar Khan	68.750	48.090	0.000	20.660	20.660	0.000	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7057	Rehabilitation of Water Supply Pipeline No.5 (provision of drinking water facility through pipeline from Kandra to Gat Bera and Lake point) District Rahimyar Khan 01031800067 / 14-02-2019 / Rahim Yar Khan	66.560	46.584	0.000	19.976	19.976	0.000	0.000	0.000
7058	Rehabilitation of Metalled Road from Head Fareed to T-Chowk Cholistan Tehsil Liaqatpur (Length 19 Kms). 01031901057 / 25-09-2019 / Rahim Yar Khan	115.165	23.200	0.000	91.965	91.965	0.000	0.000	0.000
7059	Provision of water supply to Sourian Cantonement and exploration of sub surface water near Chak No. 124/1L Tehsil Khanpur District Rahimyar Khan 01031901358 / 23-10-2019 / Rahim Yar Khan	89.017	7.900	0.000	68.182	68.182	0.000	0.000	0.000
7060	PC-II of rehabilitation of water supply pipeline No. 1, District Rahim Yar Khan 01031902276 / 15-11-2019 / Rahim Yar Khan	25.000	4.000	0.000	6.000	6.000	0.000	0.000	0.000
7061	Construction of metalled road from 215/1L to Qasim wala, District Rahimyar Khan (Length 9.75 Kms). 01032102101 / 01-05-2021 / Rahim Yar Khan	81.220	21.220	0.000	60.000	60.000	0.000	0.000	0.000
Total: Cholistan Development Authority (CDA)		1,237.369	401.777	0.000	561.289	561.289	176.814	0.000	0.000
Punjab Reform Management Programme (PRMP)									
7062	Strengthening of PMU for PRMP (PRMP-II) 01191501286 / 20-10-2015 / Lahore	823.761	630.000	0.000	40.000	40.000	0.000	0.000	0.000
Total: Punjab Reform Management Programme (PRMP)		823.761	630.000	0.000	40.000	40.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		83,309.251	15,295.797	0.000	16,346.048	16,346.048	16,853.021	15,925.851	18,397.755
NEW SCHEMES									
Regular									
7063	Augmenting the Research Capacity of PERI 01192101136 / Un-Approved / Lahore	370.000	0.000	0.000	75.000	75.000	150.000	145.000	0.000
7064	Knowledge and Resource Centre at PERI 01192101140 / Un-Approved / Lahore	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
7065	Strengthening of Program Coordination Unit (PCU) of Punjab Green Development Program (PGDP) in Planning & Development Board 01192102408 / Un-Approved / Lahore	335.331	0.000	0.000	100.000	100.000	100.000	100.000	35.331
7066	Decision Support System for Climate Risk Screening and Disaster Impact Assessment 01192102415 / Un-Approved / Lahore	200.000	0.000	0.000	70.000	70.000	100.000	30.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7067	Enhancing Technical Capability of P&D Board, Strengthening Coherence, Coordination and Monitoring for Sustainable Development after Covid-19 and Capacity Development for Improved Service Delivery 01192102417 / Un-Approved / Lahore	549.089	0.000	0.000	70.000	70.000	100.000	105.000	274.089
7068	Third party Validation of Rural Accessibility Programme (RAP) - Naya Pakistan Manzilen Asan 01371986588 / 04-02-2020 / Punjab	231.853	0.000	0.000	127.164	127.164	0.000	0.000	0.000
7069	Completion of Schemes/Clearance of Liabilities of Unfunded Schemes for Planning & Development 01372002207 / 01-07-2020 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
7070	Punjab Provincial Data Governance and Management Infrastructure 01372100974 / Un-Approved / Punjab	34.840	0.000	0.000	34.840	34.840	0.000	0.000	0.000
7071	Skilling Youth for Income Generation (SYIG) 01372101082 / Un-Approved / Punjab	9,500.000	0.000	0.000	1,500.000	1,500.000	3,000.000	4,000.000	1,000.000
7072	Establishment of Public Financial Management Unit (PFMU), Finance Department & Program Support Unit (PSU) Planning & Development Board under Punjab Resource Improvement and Digital Effectiveness (PRIDE)-TA Component 01372101125 / Un-Approved / Punjab	4,968.600	0.000	0.000	685.744	685.744	1,000.000	1,000.000	2,282.856
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	685.744	685.744			
7073	Koh-E-Suleman Improvement Project (KSIP) 01382101091 / Un-Approved / Dera Ghazi Khan,Rajanpur	5,712.000	0.000	0.000	1,000.000	1,000.000	1,500.000	2,000.000	1,212.000
7074	Punjab Poverty Graduation Initiative (PPGI) 01372102416 / Un-Approved / Chiniot,Hafizabad,Jhang,Khanewal,Lodhran,Mandi Bahauddin,Multan,Okara,Pakpattan,Vehari	9,000.000	0.000	0.000	500.000	500.000	1,500.000	2,500.000	4,500.000
Total: Regular		31,451.713	0.000	20.000	4,662.748	4,682.748	7,480.000	9,880.000	9,304.276
Agency For Barani Areas Development (ABAD)									
7075	Rural Employment and Agriculture Promotion (REAP) Project-Punjab 01372100898 / Un-Approved / Punjab	7,600.000	0.000	0.000	450.000	450.000	1,821.500	5,328.500	0.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	400.000	400.000			
7076	PC-II Study - Revisiting / Designing of Master Plan for Punjab Barani Tract 01372100951 / Un-Approved / Punjab	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
Total: Agency For Barani Areas Development (ABAD)		7,650.000	0.000	0.000	475.000	475.000	1,846.500	5,328.500	0.000
Bureau of Statistics (BOS)									
7077	Multiple Indicator Cluster Survey (MICS) Punjab, 2022-23 01372100669 / Un-Approved / Punjab	585.556	0.000	0.000	100.000	100.000	200.000	285.556	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7078	Restructuring/Revamping and Strengthening of Bureau of Statistics (BOS), Punjab 01372100680 / Un-Approved / Punjab	377.528	0.000	0.000	47.354	47.354	125.284	153.333	51.557
Total: Bureau of Statistics (BOS)		963.084	0.000	0.000	147.354	147.354	325.284	438.889	51.557

Cholistan Development Authority (CDA)

7079	Construction and Rehabilitation of 20 Nos. Kunds in Cholistan Tehsil Yazman District Bahawalpur 01022101972 / Un-Approved / Bahawalpur	70.000	0.000	0.000	10.000	10.000	60.000	0.000	0.000
7080	Rehabilitation of 03 Nos. Camp Offices in CDA at Water Supply pipe lines in Cholistan & 01 No. Rest House at Chak No. 83/DB Tehsil Yazman District Bahawalpur. 01022101974 / Un-Approved / Bahawalpur	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
7081	Rehabilitation & Construction of Metalled Road from Chak No. 9/DRB Road to Kangan Wala via Chak No. 14/DRB Tehsil Yazman District Bahawalpur (Length 18.25 Kms) 01022101976 / Un-Approved / Bahawalpur	150.000	0.000	0.000	10.000	10.000	140.000	0.000	0.000
7082	Rehabilitation of Metalled Road from Pul Chak No. 73/DB to 73-(Alif)/DB & Chak No. 74/DB Road Tehsil Yazman District Bahawalpur (Length 8.00 Kms) 01022101979 / Un-Approved / Bahawalpur	56.000	0.000	0.000	10.000	10.000	46.000	0.000	0.000
7083	Construction of Missing Link Road from Mithra - Channanpir Road to 5/DRB Road via Abadi Deh Chak No. 5/DRB, Metalled Road from Chak No. 121/DNB Road to Chak No.123/DNB & Rehabilitation and Construction of Metalled Road From Pull Chak No. 117/DNB to Abadi Deh Chak No. 117/DNB Tehsil Yazman District Bahawalpur (Length 8.50 Kms) 01022102063 / Un-Approved / Bahawalpur	97.750	0.000	0.000	10.000	10.000	87.750	0.000	0.000
7084	Rehabilitation of Metalled Road Missing link Road from 133/DNB Kallar Wala Road to Pul Chak No. 134/DNB road via Chak No. 135/DNB abadi deh & Metalled Road from Dal Wali Khui Road to Derawar Kangan Wala Road Tehsil Yazman District Bahawalpur (Length 15.30 Kms) 01022102068 / Un-Approved / Bahawalpur	107.100	0.000	0.000	10.000	10.000	97.100	0.000	0.000
7085	Rehabilitation of Metalled Road from Ahmedpur Derawar Road to Kangan Wala Tehsil Yazman District Bahawalpur (Length 7.00Km) 01022102069 / Un-Approved / Bahawalpur	49.000	0.000	0.000	10.000	10.000	39.000	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7086	Rehabilitation of Metalled Road from Yazman 75/DB Road to Dingarh Road via 77/DB Shumali & Janubi, Metalled Road from Basti Ghullam Qadir Daha Chak No. 76/DB to Basti Jam Shabir Ahmed & Metalled Road from 74/DB Road to Nagra Road via primary school Chak No.74/DB and Basti Allah Wasaya Kalar Tehsil Yazman District Bahawalpur (Length 11.00 Km) 01022102070 / Un-Approved / Bahawalpur	77.000	0.000	0.000	10.000	10.000	67.000	0.000	0.000
7087	Rehabilitation of Metalled Road from Chak No. 148/DB Road to Chak No. 145/DB, Metalled Road from Kud Wala Mansoor Road to Basti Kalay Par & Metalled Road from Kud Wala to 71/DB road balance portion. (Length 5.50 Km) 01022102071 / Un-Approved / Bahawalpur	38.500	0.000	0.000	10.000	10.000	28.500	0.000	0.000
7088	Construction of Animal Shed at Toba Lakhua Wala, Janay Wala & Hansi Tehsil Yazman District Bahawalpur. 01022102072 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7089	Construction of Soling from Derawar Kothi Thal Road to Takia sain Sufi Roshan Ali Faqeer Qilla Derawar via Mandir Qilla Derawar and Construction of Soling Basti Ram Pura Road Mithra Bangla to Basti Banu Ram via Chak No. 121/DRB to Basti Bakhta Ram 01022102075 / Un-Approved / Bahawalpur	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
7090	Construction of 02 Nos. Residences for Officer (BS-18) and 05 Nos. Residences for Officers (BS-17) at CDA Colony Airport Road Bahawalpur. 01022105907 / Un-Approved / Bahawalpur	43.500	0.000	0.000	43.500	43.500	0.000	0.000	0.000
7091	Construction of 05 Nos. Residences for officials (BS-11 to 16) and 05 Nos. Residences for officials (BS-01 to 10) at CDA Colony Airport Road, Bahawalpur. 01022105909 / Un-Approved / Bahawalpur	38.050	0.000	0.000	38.050	38.050	0.000	0.000	0.000
7092	Rehabilitation of Residence No.2 at CDA Colony Airport Road, Bahawalpur 01022105910 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7093	Construction of 05 Nos. Kunds in U/C Mirgarh Cholistan Tehsil Fortabbas District Bahawalnagar. 01012101990 / Un-Approved / Bahawalnagar	17.500	0.000	0.000	17.500	17.500	0.000	0.000	0.000
7094	Construction of Metalled Road from Chak No.316/HR Qila Maroot to Chak No.332/HR Tehsil Fortabbas District Bahawalnagar (Length 7.00 Kms) 01012101992 / Un-Approved / Bahawalnagar	84.000	0.000	0.000	20.000	20.000	64.000	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7095	Construction of Metalled Road from Chak No. 224/1L rest house Peer Paghara Link 241/1L Link Chak No. 236/1L Basti Pahoor Link 242/1L Link Chak No. 239/2L Basti lal Bhambra Link Chak No. 223/1L Link Chak No. 228/1L Link Chak No. 198/2R Link Chak No. 203/2R (Length 9.0 Kms) 01032101982 / Un-Approved / Rahim Yar Khan	99.000	0.000	0.000	20.000	20.000	79.000	0.000	0.000
7096	Construction of Metalled Road from Chak No. 144/5R Basti Wali Muhammad Link Chak No.148/5-R Basti Jam Murad Link Chak No.147/5R Basti Alam Numberdar Link Chak No. 140/A Basti Allah Bachaya Link Chak No. 177/7R Darbar Slam Shah Link Chak No. 157/7R Basti Haji Shahmir Link Chak No. 152/7R Link Chak No. 163/7R & Link Chak No. 176/7R Basti Jabbar Mathela (Length 9.5 Kms) 01032101983 / Un-Approved / Rahim Yar Khan	104.500	0.000	0.000	22.000	22.000	82.500	0.000	0.000
7097	Construction of Metalled Road from Pul 7-R to Chak No. 162/7R Basti Balochoo Makha Basti Ghulam R Rasool Link Chak No. 161/7R Link Chak No. 158/7R Basti Lal Khan Ghunya, Graveyard Chak No.158/7R Link Chak No. 317/6R Basti Imam Deen Link Chak No. 314/6R Basti Peeran Ditta Fareedi Link Chak No. 151/7R & Adda Gulshan Fareed (Length 9.5 Kms) 01032101984 / Un-Approved / Rahim Yar Khan	104.500	0.000	0.000	15.000	15.000	89.500	0.000	0.000
7098	Construction of Metalled Road from Chak No.239/1L to Chak No. 245/1L and Const. of Metalled road from Chak no. 243/1L to Chak No. 270/1L (Length 9.0 Kms) 01032101985 / Un-Approved / Rahim Yar Khan	99.000	0.000	0.000	15.000	15.000	84.000	0.000	0.000
7099	Construction of Metalled Road from Basti Ghulam Mustafa Faqeer Chak No. 225/Alif to road Chak No.223/1L (Length 2.0 Kms) 01032101986 / Un-Approved / Rahim Yar Khan	22.000	0.000	0.000	5.000	5.000	17.000	0.000	0.000
7100	Construction of Metalled Road from Salu Farm road Basti Yar Muhammad Bhambra to Basti Khair Muhammad Bhumbra to Basti Ghulam Nabi Kotwal Chak No. 242/1L (Length 3.5 Kms) 01032101987 / Un-Approved / Rahim Yar Khan	38.500	0.000	0.000	7.500	7.500	31.000	0.000	0.000
7101	Construction of Metalled Road from Chak No.140/Alif Shomali road to Basti Shareef Bhaya (Length 3.0 Kms) 01032101988 / Un-Approved / Rahim Yar Khan	33.000	0.000	0.000	7.500	7.500	25.500	0.000	0.000
7102	Construction of Approach road to Mosque and School from Pul Chak No.215/1L to 225/1L and towards 216/1L (Length 2.0 Kms) 01032102097 / Un-Approved / Rahim Yar Khan	22.000	0.000	0.000	7.500	7.500	14.500	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7103	Const. of soling at Pul Head Fareed to Vernail to Basti Kamana Ram near Dera Lal Bhambra Numberdar. 01032102099 / Un-Approved / Rahim Yar Khan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
7104	Const. of 1 No. Kund at Toba Karishan Dedth wala near Bahoo Chat wala & Desiltation of Toba Toba Karishan Dedth wala & Const. of 1 No. Kund at Goma wala Dahar near Qila Islamgarh & Water Filtration Plant Basti Resham Ram Bhail Chak No. 167/7R U/C 178/7R District Rahimyar Khan. 01032102100 / Un-Approved / Rahim Yar Khan	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
7105	Rehabilitation of M/R from Chak No.17/P Saim Nallah to Head Farid, RY Khan 01032108018 / Un-Approved / Rahim Yar Khan	176.035	0.000	0.000	50.000	50.000	126.035	0.000	0.000
7106	Rehabilitation of M/R from Feroza to Head Farid Road, RY Khan 01032108027 / Un-Approved / Rahim Yar Khan	322.000	0.000	0.000	38.000	38.000	284.000	0.000	0.000
7107	Construction of Kund at Toba Faqeerwali near Sourian at Islam Garh, RY Khan 01032108032 / Un-Approved / Rahim Yar Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
7108	Rehabilitation / Repair of Road from Head Farid Road to Chak No.199/2, Tehsil Liaquatpur, RY Khan 01032108036 / Un-Approved / Rahim Yar Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
7109	Rehabilitation of Metalled Road from Khutri Bangla to 127/DNB Pul Tehsil Yazman District Bahawalpur (Length 12.00 Kms) 01382101975 / Un-Approved / Bahawalpur, Bhakkar	84.000	0.000	0.000	15.000	15.000	69.000	0.000	0.000
Total: Cholistan Development Authority (CDA)		2,035.435	0.000	0.000	504.050	504.050	1,531.385	0.000	0.000
Total: NEW SCHEMES		42,100.232	0.000	20.000	5,789.152	5,809.152	11,183.169	15,647.389	9,355.833

OTHER DEVELOPMENT PROGRAM

ODP

7110	Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4) 01191602052 / 30-06-2016 / Lahore	1,844.800	1,750.000	0.000	94.800	94.800	0.000	0.000	0.000
7111	Skill Development Programme (SDP)- DFID Assisted 01371602048 / 21-11-2016 / Punjab	17,900.000	17,850.000	0.000	50.000	50.000	0.000	0.000	0.000
7112	Punjab Social Protection Authority (PSPA) 01371901498 / 01-07-2019 / Punjab	4,500.000	0.000	0.000	4,500.000	4,500.000	0.000	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7113	Punjab Planning and Policy Support Programme (P3SP) 01372102086 / 01-07-2021 / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: ODP		24,444.800	19,600.000	0.000	4,844.800	4,844.800	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		24,444.800	19,600.000	0.000	4,844.800	4,844.800	0.000	0.000	0.000
Grand Total		149,854.283	34,895.797	20.000	26,980.000	27,000.000	28,036.190	31,573.240	27,753.589