

PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Preventive Health Care	5	0.000	3,110.000	0.000	3,110.000	6,673.005	6,823.783
Primary Health Care	25	612.129	299.501	0.000	911.630	552.184	0.000
Research & Development	7	51.671	746.979	0.000	798.650	1,507.402	0.000
Secondary Health Care	42	1,925.007	1,872.191	0.000	3,797.198	16,910.283	13,420.104
Special Initiatives	1	0.000	887.522	0.000	887.522	1,126.924	0.000
Total: ON-GOING SCHEMES	80	2,588.807	6,916.193	0.000	9,505.000	26,769.798	20,243.887
<u>NEW SCHEMES</u>							
Blocks	1	0.000	500.000	0.000	500.000	0.000	0.000
Preventive Health Care	2	50.000	300.000	0.000	350.000	1,591.653	814.000
Primary Health Care	31	611.656	104.571	0.000	716.227	4,888.195	2,750.000
Regular	1	20.000	0.000	0.000	20.000	80.000	0.000
Research & Development	4	0.000	280.000	0.000	280.000	932.110	110.000
Secondary Health Care	13	499.773	515.000	0.000	1,014.773	10,880.227	5,274.000
District Development Package	168	4,481.321	344.679	0.000	4,826.000	10,564.347	2,225.000
Total: NEW SCHEMES	220	5,662.750	2,044.250	0.000	7,707.000	28,936.532	11,173.000
Grand Total	300	8,251.557	8,960.443	0.000	17,212.000	55,706.330	31,416.887

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Preventive Health Care

714	Prevention and Control of Hepatitis in Punjab 01371600563 / 15-07-2016 / Punjab	5,392.838	4,008.025	0.000	800.000	800.000	584.813	0.000	0.000
715	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) 01371600566 / 15-07-2016 / Punjab	2,080.928	1,451.500	0.000	400.000	400.000	0.000	0.000	0.000
716	Prevention and Control of Non-Communicable Diseases like Diabetes, Hypertension, Cancer etc. 01371600641 / 15-07-2016 / Punjab	2,379.770	581.578	0.000	210.000	210.000	1,588.192	0.000	0.000
717	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-III) 01372002059 / 28-09-2020 / Punjab	6,706.999	1,700.000	0.000	1,200.000	1,200.000	2,000.000	1,806.999	0.000
718	Chief Minister's Stunting Reduction Programme for 11 Districts of Southern Punjab 01381700464 / 28-11-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	8,993.000	981.116	0.000	500.000	500.000	2,500.000	5,016.784	0.000
Total: Preventive Health Care		25,553.535	8,722.219	0.000	3,110.000	3,110.000	6,673.005	6,823.783	0.000

Primary Health Care

719	Up-gradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha 01331501565 / 17-02-2016 / Sargodha	87.646	95.270	0.000	4.000	4.000	0.000	0.000	0.000
720	Rehabilitation of Building of Kala Bagh Hospital, District Mianwali 01321703918 / 24-04-2017 / Mianwali	158.435	100.368	0.000	61.000	61.000	0.000	0.000	0.000
721	Construction of BHU at Kacha Gujrat, Tehsil Piplan, District Mianwali 01322100884 / 25-03-2021 / Mianwali	54.285	0.000	47.825	6.460	54.285	0.000	0.000	0.000
722	Expansion of Gynae Services at DHQ Hospital Bhakkar 01301900806 / 02-05-2019 / Bhakkar	97.922	41.000	10.000	29.296	39.296	0.000	0.000	0.000
723	Provision of Health Facility at Chak No. 542/GB, Tehsil Tandlianwala, District Faisalabad 01092100608 / 01-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
724	Upgradation of RHC Kaleki Mandi District Hafizabad 01141902778 / 08-10-2019 / Hafizabad	46.816	46.816	0.000	15.000	15.000	0.000	0.000	0.000
725	Establishment of Maternity Hospital Phalia, District M.B.Din 01152054413 / 06-04-2021 / Mandi Bahauddin	9.073	47.681	6.200	0.000	6.200	0.000	0.000	0.000
726	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal 01161600579 / 21-12-2016 / Narowal	76.768	66.483	10.285	0.000	10.285	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
727	Upgradation of Baddomalhi Hospital, District Narowal 01162100874 / 30-03-2017 / Narowal	164.795	15.478	30.000	0.000	30.000	119.317	0.000	0.000
728	Rehabilitation / Provision of Missing Facilities at RHC Narang Mandi, Tehsil Muridkey, District Sheikhpura 01211902530 / 06-09-2019 / Sheikhpura	75.000	29.703	25.000	0.000	25.000	28.668	0.000	0.000
729	Construction of Residencies at RHC Muhammad Pura District Nankana Sahib 01202100877 / 17-10-2019 / Nankana Sahib	81.423	4.999	30.000	0.000	30.000	46.424	0.000	0.000
730	Establishment of RHC in Chak No.36-A/4-L, District Okara 01342100048 / 11-04-2017 / Okara	96.611	22.830	45.335	28.446	73.781	0.000	0.000	0.000
731	Establishment of RHC at Central 90-Mor, Chak No. 93-A/12-L Sahiwal 01361700662 / 25-10-2017 / Sahiwal	132.061	51.780	5.000	60.222	65.222	0.000	0.000	0.000
732	Establishment of Rural Health Center Chowk Jamal Tehsil & District Khanewal 01221604430 / 31-03-2014 / Khanewal	156.022	22.893	40.000	0.000	40.000	93.129	0.000	0.000
733	Up-gradation of BHU Mahni Sial to RHC, Tehsil Kabirwala District Khanewal. 01222100875 / 15-04-2017 / Khanewal	77.443	13.727	28.418	35.298	63.716	0.000	0.000	0.000
734	Upgradation of RHC Shadan Lund as Model RHC D.G Khan 01041900800 / 29-03-2019 / Dera Ghazi Khan	63.407	63.340	5.000	0.000	5.000	0.000	0.000	0.000
735	Upgradation of RHC Vehova as Model RHC D.G Khan 01041900801 / 29-03-2019 / Dera Ghazi Khan	206.217	131.262	39.000	40.779	79.779	0.000	0.000	0.000
736	Provision of Missing Facilities at Civil Hospital Sakhi Sarwar D.G Khan 01041900802 / 29-03-2019 / Dera Ghazi Khan	127.513	126.813	5.000	0.000	5.000	0.000	0.000	0.000
737	Upgradation of BHU Fazla Katch into RHC District Dera Ghazi Khan 01042001766 / 05-03-2020 / Dera Ghazi Khan	166.677	40.000	88.709	0.000	88.709	37.968	0.000	0.000
738	Establishment of a Civil Dispensary at Mauza Karoo, Union Council Tumman Khosa, Tehsil Koh-E-Suleman, District DG Khan 01042100604 / 09-04-2021 / Dera Ghazi Khan	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
739	Up-gradation of BHU to RHC Muhammadi Sharif, Tehsil Bhawana District Chiniot. 01081501649 / 18-05-2016 / Chiniot	86.233	102.026	6.648	0.000	6.648	0.000	0.000	0.000
740	Strengthening of BHUs (Phase-I) 01371900794 / 02-02-2020 / Punjab	360.195	80.000	181.709	0.000	181.709	98.486	0.000	0.000

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741	Improvement of Infrastructure & Equipment in Selected RHCs of South Punjab 01381703919 / 28-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	149.951	100.000	0.000	5.000	5.000	44.951	0.000	0.000
742	Remodeling of Urban Health Facilities in South Punjab 01381703921 / 28-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	151.464	63.223	0.000	5.000	5.000	83.241	0.000	0.000
743	Provision of Ultra Sonography Machines at 24/7 BHUs in South Punjab 01372002065 / 18-12-2020 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	363.600	363.600	0.000	1.000	1.000	0.000	0.000	0.000
Total: Primary Health Care		3,005.557	1,629.292	612.129	299.501	911.630	552.184	0.000	0.000
Research & Development									
744	Remodeling of Existing Bio Medical Workshops in Lahore 01191600627 / 15-07-2016 / Lahore	243.206	134.922	0.000	60.000	60.000	62.259	0.000	0.000
745	Institutional Strengthening of Primary and Secondary Healthcare Department 01371600631 / 30-06-2016 / Punjab	200.552	42.984	30.000	1.000	31.000	86.568	0.000	0.000
746	Restructuring of office of Directorate General Health Services, Punjab 01371600636 / 11-08-2017 / Punjab	174.934	95.937	20.071	1.000	21.071	57.926	0.000	0.000
747	Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of P&SHC) 01371600638 / 15-07-2016 / Punjab	334.859	327.605	0.000	70.000	70.000	0.000	0.000	0.000
748	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department 01371604436 / 15-02-2019 / Punjab	48.104	35.642	0.000	17.774	17.774	0.000	0.000	0.000
749	Punjab Agriculture Food and Drug Authority 01371804886 / 23-06-2017 / Punjab	6,322.410	4,600.000	0.000	500.000	500.000	1,222.410	0.000	0.000
750	Remodeling of Existing Bio Medical Workshops in Multan and Sargodha 01371600635 / 15-07-2016 / Multan, Sargodha	357.214	221.888	1.600	97.205	98.805	78.239	0.000	0.000
Total: Research & Development		7,681.279	5,458.978	51.671	746.979	798.650	1,507.402	0.000	0.000
Secondary Health Care									
751	Establishment of THQ Hospital in Potohar Town District Rawalpindi. 01291600594 / 12-02-2019 / Rawalpindi	656.028	361.276	50.000	0.000	50.000	244.752	0.000	0.000
752	Establishment of 60 Bedded Hospital at Jaurian Chakri Road Rawalpindi 01291902755 / 17-03-2020 / Rawalpindi	499.741	50.000	60.000	0.000	60.000	389.741	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
753	Establishment Of 200 Bedded Mother & Child Hospital in District Attock 01262054198 / 11-01-2021 / Attock	2,660.005	0.000	0.000	10.000	10.000	1,330.000	1,320.000	0.005
754	Construction of Residential Accommodation at THQ Hospital, Hazro, District Attock 01262054224 / 04-11-2020 / Attock	106.335	91.335	15.000	0.000	15.000	0.000	0.000	0.000
755	Upgradation of THQ Hospital, Choa Saiden Shah, District Chakwal 01271700650 / 12-02-2019 / Chakwal	198.880	74.034	13.371	49.000	62.371	62.475	0.000	0.000
756	Provision of Missing Facilities at Govt. City Hospital, Talagang District Chakwal. 01271604428 / 03-12-2015 / Chakwal	142.499	62.089	0.100	40.000	40.100	41.342	0.000	0.000
757	Provision of Missing Facilities at THQ Hospital Naushera, District Khushab 01312054319 / 01-04-2021 / Khushab	127.729	0.000	5.000	0.000	5.000	117.729	0.000	0.000
758	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Mianwali 01321800359 / 17-06-2019 / Mianwali	4,782.700	2,700.000	0.000	1,000.000	1,000.000	1,082.700	0.000	0.000
759	Up-gradation of Govt. General Hospital (From 50 Bedded to 250 Bedded) Samanabad District Faisalabad 01091300054 / 25-02-2014 / Faisalabad	780.798	732.866	25.000	5.000	30.000	64.927	0.000	0.000
760	Upgradation of THQ Hospital, Tandlianwala District Faisalabad. 01091400208 / 05-11-2014 / Faisalabad	140.982	97.650	0.000	44.809	44.809	0.000	0.000	0.000
761	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 01091400631 / 03-06-2015 / Faisalabad	1,516.628	899.820	100.000	1.000	101.000	515.808	0.000	0.000
762	Upgradation of THQ Hospital Chak Jhumra (60 Bedded to 120 Bedded) District Faisalabad. 01091501410 / 03-12-2015 / Faisalabad	266.878	217.887	1.000	48.991	49.991	0.000	0.000	0.000
763	Up-gradation of RHC Dijkot to THQ Level Hospital and Establishment of Trauma Center District Faisalabad 01091902509 / 13-05-2020 / Faisalabad	292.362	25.000	40.000	1.000	41.000	226.362	0.000	0.000
764	Upgradation of THQ Hospital Jaranwala District Faisalabad (60 to 100 Bedded) 01092100615 / 01-06-2021 / Faisalabad	287.818	0.000	0.000	5.000	5.000	138.909	0.000	0.000
765	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang 01101900813 / 20-02-2020 / Jhang	378.956	10.000	70.000	0.000	70.000	298.956	0.000	0.000
766	Construction of Trauma Centre and Gynae Ward in THQ Hospital, Wazirabad District Gujranwala 01121400292 / 16-06-2015 / Gujranwala	177.659	181.643	0.000	1.000	1.000	0.000	0.000	0.000
767	Establishment of Dialysis Center in Tehsil Noshera Virkan, District Gujranwala 01121902508 / 02-10-2019 / Gujranwala	99.845	4.445	44.147	0.000	44.147	51.253	0.000	0.000
768	Upgradation of DHQ Hospital District Hafizabad 01142054331 / 01-04-2021 / Hafizabad	4,140.670	0.000	10.000	0.000	10.000	2,070.000	2,060.000	0.670

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1	2	3	4	5	6	7	8	9	10
769	Construction of 60 bedded THQ Hospital, Sarai Alamgir, District Gujrat 01131604435 / 07-04-2017 / Gujrat	282.181	178.645	30.000	0.000	30.000	71.006	0.000	0.000
770	Construction of 10 Bedded Emergency Ward at THQ Level Hospital Lalamusa, Tehsil Kharian, District Gujrat 01132100861 / 25-03-2021 / Gujrat	35.998	0.000	12.552	23.446	35.998	0.000	0.000	0.000
771	Upgradation of THQ Hospital Kharian, District Gujrat (From 70 to 100 Bedded) 01132100862 / 25-03-2021 / Gujrat	98.672	0.000	10.000	6.436	16.436	82.236	0.000	0.000
772	Expansion of Emergency Services at Major Shabbir Sharif Shaheed (Nishan-e-Haider) THQ Level Hospital Kunjah, District Gujrat 01132100880 / 31-05-2019 / Gujrat	100.000	30.000	40.000	0.000	40.000	30.000	0.000	0.000
773	Establishment of DHQ Hospital Mandi Baha ud Din 01151200005 / 29-09-2012 / Mandi Bahauddin	1,071.712	919.468	0.100	50.000	50.100	127.644	0.000	0.000
774	Upgradation of RHC Zafarwal as THQ Hospital District Narowal. 01161600608 / 06-03-2017 / Narowal	274.572	219.181	10.000	29.700	39.700	0.000	0.000	0.000
775	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur. 01181600614 / 14-02-2018 / Kasur	97.886	45.258	37.628	0.000	37.628	0.000	0.000	0.000
776	Construction of 20 Bedded Trauma Center and Revamping of THQ Hospital, Pattoki, District Kasur 01182100859 / 25-03-2021 / Kasur	146.104	0.000	20.000	3.025	23.025	123.078	0.000	0.000
777	Construction of 20 Bedded Surgery Ward at THQ Hospital, Chunian, District Kasur 01182100860 / 25-03-2021 / Kasur	66.442	0.000	20.000	0.000	20.000	46.442	0.000	0.000
778	Establishment of DHQ Hospital Multan 01241300116 / 26-05-2014 / Multan	1,669.123	1,190.386	82.000	10.000	92.000	0.000	0.000	0.000
779	Up-gradation of THQ Hospital Mian Channu, District Khanewal 01221902583 / 16-10-2019 / Khanewal	99.997	15.088	53.450	16.459	69.909	0.000	0.000	0.000
780	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01041900803 / 19-03-2019 / Dera Ghazi Khan	1,201.329	813.493	366.494	21.342	387.836	0.000	0.000	0.000
781	Upgradation of RHC Barthi into 60 Bedded THQ Level Hospital Tribal area D.G Khan 01041804614 / 15-02-2019 / Dera Ghazi Khan	323.495	273.026	50.469	0.000	50.469	0.000	0.000	0.000
782	Enhanced Bed Capacity of THQ Hospital, Jampur District Rajanpur 01071700459 / 05-10-2017 / Rajanpur	147.481	152.281	0.000	26.001	26.001	0.000	0.000	0.000
783	Establishment of 200 Bedded Mother & Child Hospital in District Rajanpur 01071804989 / 11-01-2021 / Rajanpur	3,666.030	0.000	0.000	10.000	10.000	1,833.015	1,823.015	0.000
784	Establishment of 200 Bedded Mother & Child Hospital in District Layyah 01051800358 / 28-09-2020 / Layyah	2,868.945	0.000	0.000	10.000	10.000	1,434.473	1,424.472	0.000

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785	Up-gradation of 20-Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur 01022054120 / 01-04-2021 / Bahawalpur	267.650	0.000	5.000	0.000	5.000	257.650	0.000	0.000
786	Upgradation of DHQ Hospital Bahawalnagar 01011300078 / 03-03-2014 / Bahawalnagar	399.749	410.909	0.000	1.000	1.000	0.000	0.000	0.000
787	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar. 01011501034 / 07-09-2015 / Bahawalnagar	126.957	131.607	0.000	1.000	1.000	0.000	0.000	0.000
788	Establishment of 200 Bedded Mother & Child Hospital in District Bahawalnagar 01012000002 / 11-03-2021 / Bahawalnagar	2,805.235	0.000	0.000	10.000	10.000	1,402.618	1,392.617	0.000
789	Upgradation of THQ Hospital Minchanabad District Bahawalnagar (From 40 to 100 Bedded) 01012100863 / 25-03-2021 / Bahawalnagar	189.298	0.000	6.372	0.000	6.372	182.926	0.000	0.000
790	Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01031902777 / 05-03-2020 / Rahim Yar Khan	310.461	100.000	107.324	47.982	155.306	49.657	0.000	0.000
791	Establishment of THQ Hospital Bhowana District Chiniot 01081100024 / 16-05-2012 / Chiniot	397.804	20.000	40.000	0.000	40.000	337.804	0.000	0.000
792	Programme for Revamping of all THQ Hospitals in Punjab 01371700456 / 12-02-2019 / Punjab	15,000.000	4,303.220	600.000	400.000	1,000.000	4,296.780	5,400.000	0.000
Total: Secondary Health Care		48,903.633	14,310.607	1,925.007	1,872.191	3,797.198	16,910.283	13,420.104	0.675
Special Initiatives									
793	Prime Minister Health Initiative 01371900805 / 21-11-2019 / Punjab	2,524.446	510.000	0.000	887.522	887.522	1,126.924	0.000	0.000
Total: Special Initiatives		2,524.446	510.000	0.000	887.522	887.522	1,126.924	0.000	0.000
Total: ON-GOING SCHEMES		87,668.450	30,631.096	2,588.807	6,916.193	9,505.000	26,769.798	20,243.887	0.675
NEW SCHEMES									
Regular									
794	Establishment of trauma center Samundari 01092108169 / Un-Approved / Faisalabad	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
Total: Regular		100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000

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Blocks

795	Chief Minister's Program for Construction / Rehabilitation / Provision of Missing Health Facilities in less Developed Area of Punjab 01372107880 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: Blocks		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000

District Development Package

796	Establishment of Mother & Child Healthcare Centre in UC-36, District Rawalpindi 01292106959 / Un-Approved / Rawalpindi	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
797	Upgradation of THQ Hospital Taxila from 60 to 100 Beds, District Rawalpindi 01292106965 / Un-Approved / Rawalpindi	220.000	0.000	55.000	0.000	55.000	165.000	0.000	0.000
798	Upgradation of General Hospital Wah to DHQ level, District Rawalpindi 01292106985 / Un-Approved / Rawalpindi	150.000	0.000	30.000	8.000	38.000	112.000	0.000	0.000
799	Construction of BHU Dhoke Munshi Khan UC-78, Tehsil & District Rawalpindi 01292107008 / Un-Approved / Rawalpindi	55.000	0.000	20.000	0.000	20.000	35.000	0.000	0.000
800	Construction of Additional Rooms / Provision of Missing Facilities for BHU Kotha Kalan, District Rawalpindi 01292107015 / Un-Approved / Rawalpindi	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
801	Establishment & up-gradation of dispensaries in UC-42, UC-43, UC-44, UC-45, Ward 2, Ward 3 and Ward 5 CCB, Rawalpindi 01292107554 / Un-Approved / Rawalpindi	85.000	0.000	22.000	0.000	22.000	63.000	0.000	0.000
802	Establishment of Trauma Center at Hazro City, District Attock 01262106507 / Un-Approved / Attock	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
803	Establishment of THQ Hospital Lawa, Tehsil Lawa, District Chakwal 01272100560 / Un-Approved / Chakwal	250.000	0.000	40.000	0.000	40.000	210.000	0.000	0.000
804	Upgradation of BHU Dhurnal to RHC level, Tehsil Lawa, District Chakwal 01272105915 / Un-Approved / Chakwal	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
805	Upgradation of BHU to RHC Bhoun District Chakwal 01272107024 / Un-Approved / Chakwal	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
806	Up-Gradation of BHU to RHC, Dhualar, Dhurnal, Pichnand, Thoha Mehran Khan, Kot Gulla & Budhial, District Chakwal 01272107032 / Un-Approved / Chakwal	150.000	0.000	38.000	0.000	38.000	112.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
807	Up-gradation of City Hospital Talagang (Construction of Cardiac Centre and Trauma Centre and Provision of Equipment) District Chakwal 01272107041 / Un-Approved / Chakwal	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
808	Establishment of Trauma Center at BHU Tobha, Tehsil P.D.Khan, District Jhelum 01282107069 / Un-Approved / Jhelum	350.000	0.000	50.000	0.000	50.000	300.000	0.000	0.000
809	Establishment of 50 Bedded Trauma Center at DHQ Hospital District Jhelum 01282107124 / Un-Approved / Jhelum	300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
810	Construction of Dispensary Jaswal District Khushab 01312107609 / Un-Approved / Khushab	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
811	Rehabilitation/Improvement of Mother & Cahild Health Care Center, Mian bazar Khushab City District Khushab 01312107612 / Un-Approved / Khushab	20.000	0.000	15.000	5.000	20.000	0.000	0.000	0.000
812	Construction/Upgradation of Trauma Center THQ Khushab District Khushab 01312107616 / Un-Approved / Khushab	240.000	0.000	60.000	0.000	60.000	180.000	0.000	0.000
813	Upgradation of Trauma Centre Quaidabad District Khushab 01312107621 / Un-Approved / Khushab	340.000	0.000	75.000	0.000	75.000	265.000	0.000	0.000
814	Repair / Renovation of Basic Health Unit Angah, District Khushab 01312107626 / Un-Approved / Khushab	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
815	Establishment of Basic Health Unit Khanpur Janoobi, Tehsil & District Bhakkar 01302107629 / Un-Approved / Bhakkar	35.000	0.000	30.000	5.000	35.000	0.000	0.000	0.000
816	Provision of Digital Xray Machine and missing equipment for Trauma Center for RHC Jandanwala Kallurkot, District Bhakkar 01302107633 / Un-Approved / Bhakkar	28.500	0.000	0.000	28.500	28.500	0.000	0.000	0.000
817	Establishment of Rural Dispensary at Zammy Wala Kallur Kot Bhakkar 01302107635 / Un-Approved / Bhakkar	3.500	0.000	3.000	0.500	3.500	0.000	0.000	0.000
818	Up-gradation of BHU Gohar Wala and Mabil Shareef to the level of RHC Tehsil Kallurkot District Bhakkar 01302107641 / Un-Approved / Bhakkar	30.000	0.000	28.000	2.000	30.000	0.000	0.000	0.000
819	Construction of Building of Civil Dispensary at Nahua, District Bhakkar 01302107648 / Un-Approved / Bhakkar	5.000	0.000	4.000	1.000	5.000	0.000	0.000	0.000
820	Up-gradation of THQ Hospital Mankera (Establishment of Trauma Centre and Medicine Stores) and Construction/Rehabilitation of Residences Block, District Bhakkar 01302107652 / Un-Approved / Bhakkar	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
821	Up-gradation of BHU Sarai Muhajir to the level of RHC District Bhakkar 01302107658 / Un-Approved / Bhakkar	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000

Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
822	Up-gradation of GRD Dhinagana to the BHU Level Tehsil Mankera District Bhakkar 01302107662 / Un-Approved / Bhakkar	30.000	0.000	26.000	4.000	30.000	0.000	0.000	0.000
823	Establishment of BHU at Patti Bulanda Tehsil Mankeara District Bhakkar 01302107665 / Un-Approved / Bhakkar	30.000	0.000	26.000	4.000	30.000	0.000	0.000	0.000
824	Establishment of BHU at Shair Garh Tehsil Mankeara District Bhakkar 01302107672 / Un-Approved / Bhakkar	30.000	0.000	26.000	4.000	30.000	0.000	0.000	0.000
825	Establishment of BHU Vig Sadar District Bhakkar 01302107675 / Un-Approved / Bhakkar	30.000	0.000	26.000	4.000	30.000	0.000	0.000	0.000
826	Up-gradation of BHU Kachi Shahani to the level of RHC District Bhakkar 01302107680 / Un-Approved / Bhakkar	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
827	Up-gradation of DHQ Hospital Bhakkar, District Bhakkar 01302107684 / Un-Approved / Bhakkar	800.000	0.000	70.000	0.000	70.000	350.000	380.000	0.000
828	Renovation / Improvement of Dispensaries at Different Localities Faisalabad City, District Faisalabad 01092107700 / Un-Approved / Faisalabad	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
829	Improvement of Different Dispensaries in Sadar / Faisalabad City, District Faisalabad 01092107711 / Un-Approved / Faisalabad	20.000	0.000	17.000	3.000	20.000	0.000	0.000	0.000
830	Rehabilitation / Improvement of Dispensaries Saeed Abad, Bolay Di Jhugi, District Faisalabad 01092107715 / Un-Approved / Faisalabad	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
831	Rehabilitation / Improvement of Dispensaries Haji Abad District Faisalabad 01092107719 / Un-Approved / Faisalabad	6.340	0.000	6.340	0.000	6.340	0.000	0.000	0.000
832	Rehabilitation / Improvement of Dispensaries Hajveri Town District Faisalabad 01092107722 / Un-Approved / Faisalabad	6.300	0.000	6.300	0.000	6.300	0.000	0.000	0.000
833	Establishment of Dispensary at 123/JB Sidhupura District Faisalabad 01092107725 / Un-Approved / Faisalabad	5.000	0.000	4.500	0.500	5.000	0.000	0.000	0.000
834	Improvement / Construction of Dispensaries in Faisalabad City, District Faisalabad 01092107729 / Un-Approved / Faisalabad	25.000	0.000	22.000	3.000	25.000	0.000	0.000	0.000
835	Provision of Missing Facilities in RHC Waryam Wala, District Jhang 01102100602 / Un-Approved / Jhang	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
836	Establishment of Basic Health Unit at Mari Shah Saghira, Tehsil 18-Hazari, District Jhang 01102105378 / Un-Approved / Jhang	30.000	0.000	27.000	3.000	30.000	0.000	0.000	0.000
837	Establishment of New Dispensaries in UC Kari Wala, UC Chund Bharwana, UC Kot Khan, UC Chela, UC Dori Wala, UC Pabber Wala, UC Shah Jeevna & Khewa Qanogoi, District Jhang 01102107750 / Un-Approved / Jhang	33.200	0.000	30.000	3.200	33.200	0.000	0.000	0.000
838	Repair of BHU Building Jabboana with Boundary Wall / Gate, District Jhang 01102107766 / Un-Approved / Jhang	30.000	0.000	28.000	2.000	30.000	0.000	0.000	0.000
839	Construction of Boundary Wall and Missing Facilities at RHC Mukhiana, District Jhang 01102107770 / Un-Approved / Jhang	11.978	0.000	9.000	2.978	11.978	0.000	0.000	0.000
840	Establishment of 02 Nos. New Health Dispensaries in UC 19, UC21, UC 22, UC 23, UC 24, UC 25, UC 26, UC 28, UC 29, UC 45, UC 46, UC 47, UC 48, UC 49, UC 50, UC 51, UC 52, UC 53 & UC 55, District Jhang 01102107771 / Un-Approved / Jhang	10.000	0.000	9.000	1.000	10.000	0.000	0.000	0.000
841	Up-Gradation of Govt. Rural Dispensary Qaim Bharwana to Basic Health Unit Level Tehsil Shorkot District Jhang 01102107773 / Un-Approved / Jhang	25.000	0.000	22.000	3.000	25.000	0.000	0.000	0.000
842	Up-Gradation of BHU Kakki Nau to RHC Level, Tehsil Shorkot, District Jhang 01102107781 / Un-Approved / Jhang	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
843	Establishment of 40 Bedded Gynae & Paeds Block at THQ Hospital Ahmad Pur Sial District Jhang 01102107783 / Un-Approved / Jhang	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
844	Construction of Dispensary at Mouza Satina and Chak No.250 District Jhang 01102107787 / Un-Approved / Jhang	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
845	Extension of Medical & Cardiac Emergency at DHQ Hospital Jhang 01102107790 / Un-Approved / Jhang	120.000	0.000	30.000	0.000	30.000	90.000	0.000	0.000
846	Establishment of Trauma Centre at Toba Tek Singh 01112106501 / Un-Approved / Toba Tek Singh	500.000	0.000	75.000	0.000	75.000	170.000	255.000	0.000
847	Land acquisition for extension of THQ Hospital Kamalia District T.T.Singh 01112107732 / Un-Approved / Toba Tek Singh	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
848	Establishment of New Emergency Block in THQ Hospital Pir Mahal District T.T.Singh 01112107738 / Un-Approved / Toba Tek Singh	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
849	Establishment of new Basic Health Unit at Chak no. 228/GB, Tehsil and District T.T.Singh 01112107746 / Un-Approved / Toba Tek Singh	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000

Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
850	Construction of Trauma Center at Ghakhar District Gujranwala 01122107537 / Un-Approved / Gujranwala	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
851	Construction of Trauma Centre at Pindi Bhattian City, Hafizabad 01142107603 / Un-Approved / Hafizabad	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
852	Establishment of 100 Bedded Hospital in UC Lakhnawal Tehsil & District Gujrat 01132107134 / Un-Approved / Gujrat	1,400.000	0.000	70.000	0.000	70.000	450.000	880.000	0.000
853	Construction of Trauma Center in Dinga, Gujrat 01132107145 / Un-Approved / Gujrat	170.000	0.000	43.000	0.000	43.000	127.000	0.000	0.000
854	Up-gradation of Basic Health Unit Bhaddar into Rural Health Center, Gujrat 01132107171 / Un-Approved / Gujrat	150.000	0.000	38.000	0.000	38.000	112.000	0.000	0.000
855	Construction of Ch. Muhammad Farooq Shaheed Trauma Centre at THQ Hospital Sarai Alam Gir, Gujrat 01132107186 / Un-Approved / Gujrat	170.000	0.000	43.000	0.000	43.000	127.000	0.000	0.000
856	Establishment of 10 bedded dialysis center in THQ Hospital Kharian, District Gujrat 01132107529 / Un-Approved / Gujrat	50.000	0.000	25.000	25.000	50.000	0.000	0.000	0.000
857	Upgradation of RHC Miana Gondal to Model RHC, M.B.Din 01152107556 / Un-Approved / Mandi Bahauddin	25.000	0.000	20.000	5.000	25.000	0.000	0.000	0.000
858	Upgradation of RHC Bheko to Model RHC, M.B.Din 01152107559 / Un-Approved / Mandi Bahauddin	25.000	0.000	20.000	5.000	25.000	0.000	0.000	0.000
859	Upgradation of BHU Qadirabad to RHC, M.B.Din 01152107560 / Un-Approved / Mandi Bahauddin	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
860	Upgradation of BHU Rerka to RHC, M.B.Din 01152107562 / Un-Approved / Mandi Bahauddin	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
861	Establishment of BHU at Ratto Makowal, M.B.Din 01152107564 / Un-Approved / Mandi Bahauddin	55.000	0.000	20.000	0.000	20.000	35.000	0.000	0.000
862	Construction of Boundary Wall / Repair / Provision of Missing Facilities at RHC Rukan, M.B.Din 01152107566 / Un-Approved / Mandi Bahauddin	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
863	Upgradation of BHU Bheruwall to RHC, M.B.Din 01152107852 / Un-Approved / Mandi Bahauddin	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
864	Up-Gradation of Khwaja Safdar Dispensary UC Ahmed Pura Tehsil and District Sialkot 01172107531 / Un-Approved / Sialkot	25.000	0.000	20.000	5.000	25.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
865	Establishment of Trauma Centre Tehsil Daska, District Sialkot 01172107533 / Un-Approved / Sialkot	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
866	Establishment of BHU at Village Balanwala, District Sialkot 01172107536 / Un-Approved / Sialkot	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
867	Extension of Government Hospital Samanabad, District Lahore 01192102077 / Un-Approved / Lahore	80.000	0.000	10.000	20.000	30.000	50.000	0.000	0.000
868	Establishment of 3 new dispensaries in UC-93,101 and 79, District Lahore 01192107803 / Un-Approved / Lahore	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
869	Extension of Emergency and construction of waiting hall for patients in Rana Abdul Raheem Memorial Hospital Sodiwal, District Lahore 01192107806 / Un-Approved / Lahore	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
870	Construction of New Hospital at Mouza Sodhoki, Lahore 01192107808 / Un-Approved / Lahore	190.000	0.000	47.000	0.000	47.000	143.000	0.000	0.000
871	Establishment/Upgradation of 13 Dispensaries in Gulberg (UCs # 201-206), Model Town (UC # 207), Garden Town (UCs # 208,209), Faisal Town (UCs # 210,211), Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107810 / Un-Approved / Lahore	75.000	0.000	30.000	0.000	30.000	45.000	0.000	0.000
872	Construction of 50 Bedded Hospital in Gawala Colony, at Main Chandri Road, Lahore 01192107811 / Un-Approved / Lahore	120.000	0.000	30.000	0.000	30.000	90.000	0.000	0.000
873	Up gradation of Health Facilities in Tehsil Muridke and Ferozewala, District Sheikhupura 01212107800 / Un-Approved / Sheikhupura	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
874	Up-gradation of RHC Syedwala from 24 Beds to 74 Beds, District Nankana Sahib 01202105442 / Un-Approved / Nankana Sahib	120.000	0.000	30.000	0.000	30.000	90.000	0.000	0.000
875	Establishment of Trauma Center in THQ Hospital Shahkot District Nankana Sahib 01202107794 / Un-Approved / Nankana Sahib	130.000	0.000	33.000	0.000	33.000	97.000	0.000	0.000
876	Establishment of Trauma Center in DHQ Hospital Nankana Sahib 01202107798 / Un-Approved / Nankana Sahib	130.000	0.000	35.000	0.000	35.000	95.000	0.000	0.000
877	Establishment of Dialysis Center at THQ Chunian, District Kasur 01182107828 / Un-Approved / Kasur	10.000	0.000	2.000	8.000	10.000	0.000	0.000	0.000
878	Establishment of Trauma Center at DHQ Hospital, Okara 01342107819 / Un-Approved / Okara	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
879	Establishment of Cardiac Center at THQ Hospital Depalpur, District Okara 01342107821 / Un-Approved / Okara	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
880	Provision of Dialysis Centre and other missing facilities in THQ Hospital Renala Khurd 01342107825 / Un-Approved / Okara	150.000	0.000	20.000	18.000	38.000	112.000	0.000	0.000
881	Establishment of Trauma Centre at THQ Hospital Chichawatni, District Sahiwal 01362106502 / Un-Approved / Sahiwal	150.000	0.000	38.000	0.000	38.000	112.000	0.000	0.000
882	Rehabilitation / Construction of New Residences at THQ Hospital, Chichawatni, District Sahiwal 01362107860 / Un-Approved / Sahiwal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
883	Extension of Gynae and Children Ward at THQ Hospital, Arifwala, District Pakpattan 01352107809 / Un-Approved / Pakpattan	30.000	0.000	20.000	10.000	30.000	0.000	0.000	0.000
884	Extension of DHQ Hospital Pakpattan (Construction of Mother & Child Healthcare Centre 60 bedded and Emergency Block First Floor), District Pakpattan 01352107812 / Un-Approved / Pakpattan	400.000	0.000	70.000	0.000	70.000	330.000	0.000	0.000
885	Establishment of Trauma Centre at Noor Pur (Pakpattan-Sahiwal Road), District Pakpattan 01352107814 / Un-Approved / Pakpattan	127.000	0.000	32.000	0.000	32.000	95.000	0.000	0.000
886	Up-gradation of RHC Bunga Hayat to Tehsil level Hospital, Pakpattan 01352107816 / Un-Approved / Pakpattan	300.000	0.000	70.000	0.000	70.000	230.000	0.000	0.000
887	Construction of Trauma Center at RHC Qadirpur Raan, District Multan 01242107769 / Un-Approved / Multan	350.000	0.000	70.000	0.000	70.000	280.000	0.000	0.000
888	Upgradation of Health Dispensary into BHU in UC-40, Timber Market, District Multan 01242107775 / Un-Approved / Multan	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
889	Upgradation of Health Dispensary of Awan Pura UC-21,22 into Eye Hospital, District Multan 01242107776 / Un-Approved / Multan	140.000	0.000	35.000	0.000	35.000	105.000	0.000	0.000
890	Establishment of New BHUs at Chak No. 72/M, Tehsil Jalalpur Pirwala and Mouza Thatt Ghalwan Shumali, Naseerpur and Gunwain, Tehsil Shujabad, District Multan 01242107778 / Un-Approved / Multan	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
891	Repair & Renovation of Hospital Building & Residences (MO/WMO & LHVs) and Improvement of Labour Rooms by Provision of Ultrasound Machines to 24/7 BHUs in Durana Langana, Jahangirabad, Alamgir, Janglebaherra, Muzafarabad, Tiba Masoodpur, Qasim Bela, Binda Sandila, Khokhran, Hamidpur Kanora, Sultanpur Hamar, Ferozpur, Nawabpur, Lutafabad, Khadal, Jhok Wains, Buch Khusrobad, Mattital, Bosan, RHC Mardanpur and RHC Sher Shah, District Multan 01242107779 / Un-Approved / Multan	40.000	0.000	35.000	5.000	40.000	0.000	0.000	0.000
892	Up-gradation of BHU Qutub Pur into RHC District Lodhran 01232107763 / Un-Approved / Lodhran	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
893	Construction BHUs at Chak No.313/WB, Chak No.384/WB & Chak No.343/WB Tehsil Dunya Pur, District Lodhran 01232107765 / Un-Approved / Lodhran	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
894	Construction of BHU in Union Council Bhuteji Tehsil Lodhran 01232107767 / Un-Approved / Lodhran	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
895	Provision of Missing Facilities in Rural Health Center Sarai Sidhu and BHU Qatal Pur, Tehsil Kabirwala, District Khanewal 01222105386 / Un-Approved / Khanewal	61.000	0.000	20.000	0.000	20.000	41.000	0.000	0.000
896	Rehabilitation of Basic Health Unit Chak No. 115/15-L Tehsil Mian Channu, District Khanewal 01222107780 / Un-Approved / Khanewal	12.000	0.000	11.000	1.000	12.000	0.000	0.000	0.000
897	Construction of Dispensary at Chak No. 2/8-AR Tehsil Mian Channu, District Khanewal 01222107782 / Un-Approved / Khanewal	30.000	0.000	28.000	2.000	30.000	0.000	0.000	0.000
898	Construction of Basic Health Unit at Chak No. 14/9-R Batian wala Tehsil & District Khanewal 01222107784 / Un-Approved / Khanewal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
899	Up-gradation of RHC Tulamba Tehsil Mian Channu District Khanewal 01222107786 / Un-Approved / Khanewal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
900	Rehabilitation of BHUs in Chak No. 1/8-R, 18/8-R, 19/8-BR, 22/8-R, 44/15-L, 7/8-AR, 129/15-L, 131/15-L, 133/16-L, Ghous Pur, Jungle Dera wala & Kot Barkat ali Tehsil Mian Channu, District Khanewal 01222107789 / Un-Approved / Khanewal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
901	Establishment of Rural Health Centre at Jandiali Bunglow and Chak No. 102/15-L Tehsil Mian Channu, District Khanewal 01222107793 / Un-Approved / Khanewal	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
902	Repair of Building and Boundary wall of BHU at Mauza Korai Baloch Tehsil Kabirwala, District Khanewal 01222107796 / Un-Approved / Khanewal	25.000	0.000	22.000	3.000	25.000	0.000	0.000	0.000
903	Repair of Building and Boundary Wall of BHU at Chak Norang Shah Tehsil Kabirwala, District Khanewal 01222107799 / Un-Approved / Khanewal	25.000	0.000	22.000	3.000	25.000	0.000	0.000	0.000
904	Construction of RHC at Mian Pur Tehsil Kabirwala, District Khanewal 01222107801 / Un-Approved / Khanewal	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
905	Construction of Paediatric and Urology Wards with Equipment at THQ Hospital Kabirwala, District Khanewal 01222107804 / Un-Approved / Khanewal	70.000	0.000	20.000	0.000	20.000	50.000	0.000	0.000
906	Establishment of BHU at 5 Kassi (Javind Singh Wala) Tehsil Kabirwala, District Khanewal 01222107807 / Un-Approved / Khanewal	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
907	Upgradation of Cardiac Ward at THQ Hospital Burewala, District Vehari 01252107697 / Un-Approved / Vehari	50.000	0.000	35.000	15.000	50.000	0.000	0.000	0.000
908	Up-gradation of DHQ Hospital Vehari 01252107702 / Un-Approved / Vehari	350.000	0.000	70.000	0.000	70.000	280.000	0.000	0.000
909	Establishment of New BHU at Jhok Jindu Mailsi District Vehari 01252107705 / Un-Approved / Vehari	64.766	0.000	17.000	0.000	17.000	47.766	0.000	0.000
910	Construction of Trauma Center in Tibba Sultan Pur, District Vehari 01252107708 / Un-Approved / Vehari	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
911	Establishment of BHU at Chak No. 198/EB, District Vehari 01252107713 / Un-Approved / Vehari	64.452	0.000	17.000	0.000	17.000	47.452	0.000	0.000
912	Upgradation of BHU 483/EB to RHC Level, District Vehari 01252107717 / Un-Approved / Vehari	71.633	0.000	18.000	0.000	18.000	53.633	0.000	0.000
913	Establishment of New RHC at Ratta Tibba, District Vehari 01252107721 / Un-Approved / Vehari	78.420	0.000	20.000	0.000	20.000	58.420	0.000	0.000
914	Re-construction of Civil Dispensary Jalbani (Defunct Zila Council) Tehsil Kot Chutta District DG Khan 01042100612 / Un-Approved / Dera Ghazi Khan	7.501	0.000	7.000	0.501	7.501	0.000	0.000	0.000
915	Upgradation of BHU Samina to RHC, District Dera Ghazi Khan 01042100613 / Un-Approved / Dera Ghazi Khan	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
916	Revamping of THQ Hospital Kot Chutta and Construction of Trauma Centre, District Dera Ghazi Khan 01042106508 / Un-Approved / Dera Ghazi Khan	250.000	0.000	63.000	0.000	63.000	187.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
917	Up gradation of BHU to RHC Union Council Ara Jaffer, District Dera Ghazi Khan 01042107541 / Un-Approved / Dera Ghazi Khan	70.000	0.000	18.000	0.000	18.000	52.000	0.000	0.000
918	Upgradation of BHU to RHC level at Lohar Wala UC Mamori, District Dera Ghazi Khan 01042107542 / Un-Approved / Dera Ghazi Khan	140.000	0.000	35.000	0.000	35.000	105.000	0.000	0.000
919	Establishment of BHU in UC-13 City DG Khan, District Dera Ghazi Khan 01042107543 / Un-Approved / Dera Ghazi Khan	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
920	Upgradation of BHU Yaroo to RHC, District Dera Ghazi Khan 01042107544 / Un-Approved / Dera Ghazi Khan	10.000	0.000	9.000	1.000	10.000	0.000	0.000	0.000
921	Up-Gradation of BHU Kot Mohani to RHC level, District Dera Ghazi Khan 01042107545 / Un-Approved / Dera Ghazi Khan	140.000	0.000	35.000	0.000	35.000	105.000	0.000	0.000
922	Repair / Renovation of various Health Facilities in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari) Tehsil Taunsa, District Dera Ghazi Khan 01042107546 / Un-Approved / Dera Ghazi Khan	40.000	0.000	37.000	3.000	40.000	0.000	0.000	0.000
923	Establishment of Basic Health Unit Notak Mahmeed UC Notak Mahmeed, District Dera Ghazi Khan 01042107547 / Un-Approved / Dera Ghazi Khan	30.000	0.000	27.000	3.000	30.000	0.000	0.000	0.000
924	Up-gradation of BHU Bhakhar Wah to RHC, UC Bakhar Wah, District Dera Ghazi Khan 01042107548 / Un-Approved / Dera Ghazi Khan	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
925	Establishment of Basic Health Unit Basti Muhammad Hussain Bahoo Buzdar UC Nawan Janobi, District Dera Ghazi Khan 01042107549 / Un-Approved / Dera Ghazi Khan	30.000	0.000	27.000	3.000	30.000	0.000	0.000	0.000
926	Construction of RHC in Adda Samndri UC Thatha Gabolan, District Dera Ghazi Khan 01042107550 / Un-Approved / Dera Ghazi Khan	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
927	Establishment of Civil Dispensary at Basti Rasool Bakhsh, District Dera Ghazi Khan 01042107591 / Un-Approved / Dera Ghazi Khan	8.000	0.000	6.500	1.500	8.000	0.000	0.000	0.000
928	Establishment of Civil Dispensary at Basti Jahi Hazoor Bakhsh, District Dera Ghazi Khan 01042107594 / Un-Approved / Dera Ghazi Khan	8.000	0.000	6.500	1.500	8.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
929	Up-gradation of RHC Choti Zarin to Civil Hospital, District Dera Ghazi Khan 01042107596 / Un-Approved / Dera Ghazi Khan	150.000	0.000	38.000	0.000	38.000	112.000	0.000	0.000
930	Up-Gradation of RHC Fazilpur into THQ level Hospital, Tehsil & District Rajanpur 01072100606 / Un-Approved / Rajanpur	125.000	0.000	32.000	0.000	32.000	93.000	0.000	0.000
931	Establishment of 9 Numbers Basic Health Units in District Rajanpur 01072100607 / Un-Approved / Rajanpur	400.000	0.000	116.181	0.000	116.181	283.819	0.000	0.000
932	Establishment of Trauma Center at DHQ Hospital Rajanpur 01072106505 / Un-Approved / Rajanpur	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
933	Construction of Civil Dispensary at Basti Khokharabad, UC-Wah Lashari, Tehsil Jampur, District Rajanpur 01072107538 / Un-Approved / Rajanpur	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
934	Up-gradation BHU Shikar pur to RHC level Tehsil & District Rajanpur 01072107539 / Un-Approved / Rajanpur	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
935	Up-gradation of BHU Umer kot to RHC level Tehsil Rojhan District Rajanpur 01072107540 / Un-Approved / Rajanpur	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
936	Upgradation of RHC to THQ level Hospital Shehr Sultan, Tehsil Jatoi, Muzaffargarh 01062100628 / Un-Approved / Muzaffargarh	150.000	0.000	38.000	0.000	38.000	112.000	0.000	0.000
937	Establishment of Dispensary in Adda 1-R, Muzaffargarh 01062107619 / Un-Approved / Muzaffargarh	5.000	0.000	4.500	0.500	5.000	0.000	0.000	0.000
938	Upgradation of BHU Mehmod Kot to RHC Level , Muzaffargarh 01062107622 / Un-Approved / Muzaffargarh	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
939	Upgradation of RHC KD Qureshi to THQ Level, Muzaffargarh 01062107627 / Un-Approved / Muzaffargarh	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
940	Establishment of Dispensary in UC Nohan Wali near UC Office in mouza Dolatppur, Muzaffargarh 01062107631 / Un-Approved / Muzaffargarh	5.000	0.000	4.500	0.500	5.000	0.000	0.000	0.000
941	Upgradation of BHU Mondka to RHC Level District Muzaffargarh 01062107637 / Un-Approved / Muzaffargarh	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
942	Establishment of Dialysis Center in THQ Alipur, Muzaffargarh 01062107640 / Un-Approved / Muzaffargarh	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
943	Construction of Trauma center in THQ Hospital Alipur, Muzaffargarh 01062107643 / Un-Approved / Muzaffargarh	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
944	Upgradation of BHU Jhuggi Wala to RHC Level, District Muzaffargarh 01062107650 / Un-Approved / Muzaffargarh	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
945	Establishment of 50 Bedded Mother and Child Hospital in Tehsil Kot Adu, District Muzaffargarh 01062107655 / Un-Approved / Muzaffargarh	900.000	0.000	70.000	0.000	70.000	350.000	480.000	0.000
946	Up-Gradaation of BHU Wara Sehran, Shahpur, 325/TDA to RHC Level, Layyah 01052100620 / Un-Approved / Layyah	90.000	0.000	23.000	0.000	23.000	67.000	0.000	0.000
947	Up-Gradaation of Thal Hospital and Construction of Dental Ward & Medicine Warehouse in DHQ Hospital Layyah 01052107599 / Un-Approved / Layyah	63.000	0.000	16.000	0.000	16.000	47.000	0.000	0.000
948	Establishment of Trauma center in THQ Level Hospital Chowk azam, Layyah 01052107602 / Un-Approved / Layyah	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
949	Up-Gradaation of BHU Bhagal Samipur to RHC Level and Construction of Dispensary at Moza Bait Zour & Jakhar Kacha, Layyah 01052107604 / Un-Approved / Layyah	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
950	Provision of Children Ward at THQ Karor, Establishment of Civil Dispensary at Mosan Shah, Chak 87/TDA, Chak 498/TDA and Provision of Missing Facilities at GRD 64/TDA , District Layyah 01052107615 / Un-Approved / Layyah	77.000	0.000	20.000	0.000	20.000	57.000	0.000	0.000
951	Revamping of Dialysis Unit in RHC Head Rajkan Tehsil Yazman District Bahawalpur 01022107677 / Un-Approved / Bahawalpur	22.500	0.000	14.500	8.000	22.500	0.000	0.000	0.000
952	Gynecology Complex in RHC Head Rajkan Tehsil Yazman District Bahawalpur 01022107683 / Un-Approved / Bahawalpur	39.500	0.000	25.500	14.000	39.500	0.000	0.000	0.000
953	Construction of Gynae Complex and Provision of CBC Analyzer Complete Blood Count Analyzer in THQ Yazman and Construction of waiting areas in RHCs of UC No. 70,71,72,73,74,75,76,88,02,03,04 and Yazman, District Bahawalpur 01022107685 / Un-Approved / Bahawalpur	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
954	Repair / Provision of Missing facilities at BHU Syed Imam Shah Chandi pur, Tehsil Yazman Khairpur Tamewali District Bahawalpur 01022107686 / Un-Approved / Bahawalpur	40.000	0.000	30.000	10.000	40.000	0.000	0.000	0.000
955	Construction of Emergency Block in THQ KPT District Bahawalpur 01022107690 / Un-Approved / Bahawalpur	30.000	0.000	20.000	10.000	30.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
956	Establishment of 16-Beded Cardiac Centre at THQ Hospital, Chishtian, District Bahawalnagar 01012107693 / Un-Approved / Bahawalnagar	45.000	0.000	25.000	20.000	45.000	0.000	0.000	0.000
957	Up-Gradation of BHU Kotla Pathan to RHC level Tehsil Khan Pur, District Rahim Yar Khan 01032107660 / Un-Approved / Rahim Yar Khan	117.257	0.000	40.000	0.000	40.000	58.257	0.000	0.000
958	Construction / Revamping of BHUs in District Rahim Yar Khan 01032107664 / Un-Approved / Rahim Yar Khan	100.000	0.000	40.000	0.000	40.000	50.000	0.000	0.000
959	Establishment of BHU Kotla Niazi, District Rahim Yar Khan 01032107669 / Un-Approved / Rahim Yar Khan	30.000	0.000	28.000	2.000	30.000	0.000	0.000	0.000
960	Establishment of 250 bedded new DHQ Hospital in District Chiniot 01082100596 / Un-Approved / Chiniot	500.000	0.000	70.000	0.000	70.000	200.000	230.000	0.000
961	Up-Gradation of Dispensary to BHU Thathi Bala Raja Tehsil Lalian District Chiniot 01082107687 / Un-Approved / Chiniot	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
962	Construction of Dispensary Vinoka Tehsil Lalian District Chiniot 01082107692 / Un-Approved / Chiniot	3.000	0.000	2.500	0.500	3.000	0.000	0.000	0.000
963	Rehabilitation of RHC Ahmad Nagar & Dispensary Wallah Tehsil Lalian District Chiniot 01082107695 / Un-Approved / Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
Total: District Development Package		17,644.347	0.000	4,481.321	344.679	4,826.000	10,564.347	2,225.000	0.000
Preventive Health Care									
964	Integrated Program for Communicable Disease Control, Punjab 01372001521 / Un-Approved / Punjab	2,356.327	0.000	50.000	200.000	250.000	1,291.653	814.000	0.674
965	Strengthening of Provincial TB Control Program 01372100601 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
Total: Preventive Health Care		2,756.327	0.000	50.000	300.000	350.000	1,591.653	814.000	0.674
Primary Health Care									
966	Betterment & Improvement of Emergency Services in THQ Hospital Kahuta, District Rawalpindi 01292108055 / Un-Approved / Rawalpindi	100.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
967	Improvement and Renovation of RHC Farooqa, Tehsil Sahiwal, District Sargodha 01332107995 / Un-Approved / Sargodha	71.584	0.000	15.000	5.000	20.000	51.584	0.000	0.000
968	Reconstruction of Building of Rural Dispensary Utra, Tehsil Quidabad, District Khushab 01312102078 / Un-Approved / Khushab	10.500	0.000	10.500	0.000	10.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
969	Upgradation of RHC Wan Bhachran from 20 Beds to 32 Beds, District Mianwali 01322100038 / Un-Approved / Mianwali	55.000	0.000	20.000	0.000	20.000	35.000	0.000	0.000
970	Establishment of BHU at Mouza Nikkay Balouchan, Tehsil & District Jhang 01102108061 / Un-Approved / Jhang	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
971	Provision of Missing Facilities in BHU Mal Fatyana, Teshil Kamalia, District, Toba Tek Singh 01112102710 / Un-Approved / Toba Tek Singh	15.000	0.000	10.000	5.000	15.000	0.000	0.000	0.000
972	Provision of Missing Facilities in BHU 737 GB, Teshil Kamalia, District, Toba Tek Singh 01112102720 / Un-Approved / Toba Tek Singh	15.000	0.000	10.000	5.000	15.000	0.000	0.000	0.000
973	Upgradation of BHU Kot Pathana into RHC, Teshil Kamalia, District Toba Tek Singh 01112102731 / Un-Approved / Toba Tek Singh	120.000	0.000	10.000	0.000	10.000	110.000	0.000	0.000
974	Upgradation of Zila Council Dispensary Qadir Bakhsh into BHU, Teshil Kamalia, District Toba Tek Singh 01112102738 / Un-Approved / Toba Tek Singh	60.000	0.000	5.000	0.000	5.000	55.000	0.000	0.000
975	Upgradation of Zila Council Dispensary Dholary into BHU, Teshil Kamalia, District Toba Tek Singh 01112102770 / Un-Approved / Toba Tek Singh	60.000	0.000	5.000	0.000	5.000	55.000	0.000	0.000
976	Establishment of RHC Pervaiz Siddique Shaheed Masoompur, Tehsil Sarai Alamgir, District Gujrat 01132100584 / Un-Approved / Gujrat	245.000	0.000	20.000	0.000	20.000	225.000	0.000	0.000
977	Provision of Missing Facilities in BHU Both, Tehsil & District Sialkot 01172102691 / Un-Approved / Sialkot	15.000	0.000	12.000	3.000	15.000	0.000	0.000	0.000
978	Establishment of BHU at Ballawali, District Sialkot 01172108052 / Un-Approved / Sialkot	50.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000
979	Establishment of Dispensary at Village Chak Qazian Tehsil Shakargarh District Narowal 01162101938 / Un-Approved / Narowal	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
980	Establishment of Dispensary at village Laggar, District Sheikhpura 01212108050 / Un-Approved / Sheikhpura	8.000	0.000	6.000	2.000	8.000	0.000	0.000	0.000
981	Up-gradation of BHU to RHC at village Mallian Kalan Tehsil & District Sheikhpura 01212108058 / Un-Approved / Sheikhpura	25.751	0.000	10.000	0.000	10.000	15.751	0.000	0.000
982	Establishment of Government Rural Dispensary at Chak No. 16 Tehsil & District Nankana Sahib 01202102418 / Un-Approved / Nankana Sahib	8.435	0.000	7.864	0.571	8.435	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
983	Construction of Boundary Wall and Renovation of Existing Building of GRD Chak No. 49/KB Tehsil Burewala, District Vehari 01252100595 / Un-Approved / Vehari	12.292	0.000	12.292	0.000	12.292	0.000	0.000	0.000
984	Upgradation of BHU Kharar Buzdar as Rural Health Center (RHC) Level Health Facility, District DG Khan 01042100603 / Un-Approved / Dera Ghazi Khan	120.000	0.000	55.000	5.000	60.000	60.000	0.000	0.000
985	Re-Construction of Civil Dispensary at Basti Ahmadani, UC Ahmadani, District D. G. Khan 01042100605 / Un-Approved / Dera Ghazi Khan	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
986	Establishment of Satellite/Filter Clinic at Chah Zamboo Wala, Taunsa, Dera Ghazi Khan 01042102385 / Un-Approved / Dera Ghazi Khan	20.000	0.000	15.000	5.000	20.000	0.000	0.000	0.000
987	Establishment of Health Facility in Chak Dilbar District Rajanpur 01072100624 / Un-Approved / Rajanpur	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
988	Up-gradation of BHU Jhakhar Pacca to RHC Level District Layyah 01052100609 / Un-Approved / Layyah	120.000	0.000	35.000	5.000	40.000	80.000	0.000	0.000
989	Establishment of Model Sehat Ghar in District Layyah (A pilot Project of District Layyah) 01052107933 / Un-Approved / Layyah	644.118	0.000	10.000	0.000	10.000	634.118	0.000	0.000
990	Government Rural Dispensary in Village Gishkori Nashib, District Layya 01052108056 / Un-Approved / Layyah	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
991	Rehabilitation / Provision of missing facilities in RHC Mubarak Pur, Tehsil Ahmed Pur East, District Bahawalpur 01022100046 / Un-Approved / Bahawalpur	40.000	0.000	20.000	20.000	40.000	0.000	0.000	0.000
992	Up-gradation of BHU Head Farid to RHC Level, District Bahawalpur 01022108043 / Un-Approved / Bahawalpur	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
993	Establishment of Model Sehat Ghar in Tehsil Rahim yar khan & Tehsil Khanpur District Rahim Yar Khan (A pilot Project of District Rahim Yar Khan) 01032107935 / Un-Approved / Rahim Yar Khan	608.742	0.000	10.000	0.000	10.000	598.742	0.000	0.000
994	Up-gradation of RHC Kot Samaba as model RHC, Tehsil & District Rahim Yar Khan 01032108066 / Un-Approved / Rahim Yar Khan	50.000	0.000	15.000	10.000	25.000	25.000	0.000	0.000
995	Strengthening of Basic Health Units of Punjab (Phase-II) 01372100630 / Un-Approved / Punjab	5,500.000	0.000	229.000	1.000	230.000	2,500.000	2,750.000	20.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
996	Provision of Health Facilities in Cholistan, Mobile Health Units & Ambulances/Teleconference Unit 01382108045 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	200.000	0.000	0.000	12.000	12.000	188.000	0.000	0.000
Total: Primary Health Care		8,454.422	0.000	611.656	104.571	716.227	4,888.195	2,750.000	20.000
Research & Development									
997	Establishment of Health Information & Services Delivery Unit (HISDU) at Civil Secretariat South Punjab, H&PWD, Multan 01372107934 / Un-Approved / Multan	552.110	0.000	0.000	20.000	20.000	532.110	0.000	0.000
998	Establishment of Centralized Management Unit for Implementation of Universal Health Coverage 01192101146 / Un-Approved / Punjab	300.000	0.000	0.000	90.000	90.000	100.000	110.000	0.000
999	Establishment of Punjab Health & Wellness Radio Station 01372102706 / Un-Approved / Punjab	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
1000	Strengthening of Public Health Laboratories in Punjab 01372102708 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
Total: Research & Development		1,322.110	0.000	0.000	280.000	280.000	932.110	110.000	0.000
Secondary Health Care									
1001	Upgradation of Isfandyar Bukhari Hospital, District Attock 01262100583 / Un-Approved / Attock	400.000	0.000	10.000	0.000	10.000	390.000	0.000	0.000
1002	Establishment of 500 Bedded DHQ Hospital Chakwal 01272100556 / Un-Approved / Chakwal	3,889.035	0.000	0.000	10.000	10.000	1,945.000	1,934.000	0.035
1003	Upgradation of DHQ Hospital Mianwali 01322000566 / Un-Approved / Mianwali	2,000.000	0.000	150.000	0.000	150.000	1,850.000	0.000	0.000
1004	Upgradation and Rehabilitation of THQ Hospital Isa Khel, District Mianwali 01322100040 / Un-Approved / Mianwali	76.000	0.000	20.000	0.000	20.000	56.000	0.000	0.000
1005	Establishment of Civil Hospital at village Kuba Chak, Tehsil & District Sialkot 01172105454 / Un-Approved / Sialkot	180.000	0.000	6.000	0.000	6.000	174.000	0.000	0.000
1006	Provision of Missing Facilities at THQ Hospital Liaquatpur, District Rahim Yar Khan 01032100456 / Un-Approved / Rahim Yar Khan	200.000	0.000	10.000	0.000	10.000	190.000	0.000	0.000
1007	Provision of Missing Facilities at THQ Hospital Khanpur, District Rahim Yar Khan 01032100592 / Un-Approved / Rahim Yar Khan	140.000	0.000	10.000	0.000	10.000	130.000	0.000	0.000
1008	Provision of Missing Facilities at THQ Hospital Sadiqabad, District Rahim Yar Khan 01032100593 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	5.000	5.000	95.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1009	Establishment of Radiology Department at THQ Hospital Khanpur, District Rahim yar Khan 01032107936 / Un-Approved / Rahim Yar Khan	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
1010	Establishment of Cardiac Ward at RHC Khan Bela, Tehsil Liaquatpur, District Rahim Yar Khan 01032107937 / Un-Approved / Rahim Yar Khan	44.000	0.000	5.000	0.000	5.000	39.000	0.000	0.000
1011	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01371900815 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1012	Upgradation of Existing Trauma Centers and Establishment of New Trauma Centers across the Punjab 01372100633 / Un-Approved / Punjab	5,000.000	0.000	238.773	100.000	338.773	3,261.227	1,400.000	0.000
1013	Balance Work of Revamping of all DHQ / 15 THQ Hospitals in Punjab 01372101939 / Un-Approved / Punjab	4,940.000	0.000	40.000	300.000	340.000	2,660.000	1,940.000	0.000
Total: Secondary Health Care		17,169.035	0.000	499.773	515.000	1,014.773	10,880.227	5,274.000	0.035
Total: NEW SCHEMES		47,946.241	0.000	5,662.750	2,044.250	7,707.000	28,936.532	11,173.000	20.709
Grand Total		135,614.691	30,631.096	8,251.557	8,960.443	17,212.000	55,706.330	31,416.887	21.384