

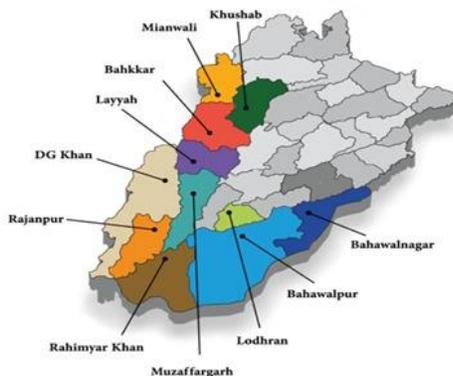
## Punjab Human Capital Investment Project(PHCIP)

Planning & Development Board has launched Punjab Human Capital Investment Project (World Bank Assisted project) to achieve qualitative and quantitative improvements in Punjab Human Development index (HDI) and to increase access to quality Health and Education services as well as Economic & Social inclusion programs.

### PROJECT DIGEST

<b>Name of the Project</b>	Punjab Human Capital Investment Project
<b>Type of Financing:</b>	IDA Credit (Loan)
<b>Thematic Area/Sector</b>	Social Sector
<b>Sponsoring agency</b>	Govt. of the Punjab through WB-IDA and In-kind counterpart funding
<b>Signing Date of Loan</b>	18-5-2020
<b>Effectiveness of Loan</b>	18-5-2020
<b>Closing Date of Loan</b>	<b>30-06-2025</b>
<b>Total Cost of Project</b>	<b>JPY 21,713 million (PKR 41,664 million)</b> JPY 13,928 million (counterpart- In kind)
<b>Location</b>	Bahawalnagar, Bahawalpur, Bhakkar, Dera Ghazi Khan, Khushab, Kot Addu, Layyah, Lodhran, Mianwali, Muzaffargarh, Rahim Yar Khan, Rajanpur.
<b>Implementing Agencies</b>	Punjab Social Protection Authority (PSPA) <b>Lead Agency</b> Punjab Primary and Secondary Health Department (PSHD) Punjab School Education Department (SED)
<b>Gestation period</b>	2021-2025

### *Geographic spread of the project*



Bottom eleven districts as per multi- dimensional poverty Index (Education, Health, Living conditions, etc.)  
Source: Govt. of Pakistan 2015

Sr. No	District	Tehsils	Phase	Project Year
1	Bahawalpur	6	1	2020-21 To 2025
2	Muzaffargarh	4		
3	Kot Addu	4		
4	Bhakkar	4	2	2021-22 To 2025
5	DGK	4		
6	Mianwali	3		
7	RYK	4		
8	Rajanpur	3	3	2022-23 To 2025
9	Khushab	4		
10	Layyah	3		
11	Bahawalnagar	5		
12	Lodhran	3		

**The Project consists of the following Components:**

Comp.	Sub Components/ Description	Progress
<b>Health Services Quality and Utilization</b>	<p><b>Strengthening quality of Health Services:</b> (Up Gradation of 155 BHUs into 24/7 BHUs &amp; 17 RHCs to RHC Plus to intensify neonatal care)</p> <ul style="list-style-type: none"> <li>• Procurement of 195 ambulances in Project Districts</li> <li>• Procurement &amp; Installation of 775 LEDs at Health Facilities</li> <li>• Establishment of Infectious waste management system</li> </ul>	<ul style="list-style-type: none"> <li>• <b>215</b> Ambulances Purchased and added to the fleet.</li> <li>• <b>155</b> BHUs and <b>17</b> RHCs upgraded to 24/7.</li> <li>• <b>775</b> LEDs purchased and installed at BHUs.</li> <li>• Establishment of Infectious waste management system under process.</li> </ul>
	<p><b>Utilization of Health Services:</b> Conditional Cash Transfers</p> <p>Provide CCT to promote utilization of skilled services with emphasis on:</p> <ul style="list-style-type: none"> <li>▸ Pregnant &amp; Lactating Women (PLW)</li> <li>▸ Child Immunization</li> </ul> <p><b>Total Target: 731,000</b></p>	<ul style="list-style-type: none"> <li>• <b>631,200</b> Beneficiaries registered under H&amp;CCT.</li> </ul>
<b>Economic &amp; Social Inclusion</b>	<p><b>Economic Inclusion:</b></p> <p>Support income generating activities through provision of <b>Productive Assets</b> (Avg. value upto PKR 150,000) among young parents of <b>age 18-35</b>.</p> <p><b>Target: Distribution of 80,000 Productive Assets</b></p>	<ul style="list-style-type: none"> <li>• <b>50,036</b> Productive Assets have been distributed to eligible couples.</li> </ul>
	<p><b>Social Inclusion:</b> Educational attainment &amp; smooth transition from pre-primary to primary schools through: Upgradation of infrastructural requirements of existing <b>3,400 ECE schools</b> along with additional Flood affected schools</p> <ul style="list-style-type: none"> <li>▸ Develop teaching &amp; learning material &amp; train teachers.</li> </ul> <p><b>Target: Up gradation of 3,400 Schools for ECCE</b> <b>Additional Target= 2,536</b> <b>Achievement: 3,400 Schools upgraded (ECCE Trainings underway)</b></p>	<ul style="list-style-type: none"> <li>• Establishment of <b>3,400</b> ECCE Schools completed.</li> <li>• Additional scope in process.</li> <li>• Training of ECCE teachers in process.</li> </ul>
<b>Social Protection Service Delivery Systems and Project Management</b>	<ul style="list-style-type: none"> <li>▸ Support PSPA in developing systems/processes for effective targeting of poor.</li> <li>▸ Capacity enhancement by acquiring requisite physical &amp; human resources.</li> </ul> <p><b>Target</b></p> <ul style="list-style-type: none"> <li>▸ Provincial Social Economic Registry</li> <li>▸ Unified Beneficiary Registry</li> <li>▸ Integrated Management Information System</li> </ul>	<p><b>ERP, UBR &amp; MIS:</b></p> <ul style="list-style-type: none"> <li>• Project plan and implementation plan approved.</li> <li>• System requirement specification document approved.</li> <li>• Financial module UAT under process &amp; inputs are given by Finance Department PSPA</li> </ul>