

PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Bureau of Statistics (BOS)	2	0.000	47.998	0.000	47.998	304.000	157.939
P&D	4	250.000	0.000	0.000	250.000	440.000	438.757
PITB	2	0.000	81.000	0.000	81.000	809.339	670.113
Regular	6	0.000	458.000	3,859.000	4,317.000	3,762.000	3,636.018
Special Initiatives	4	10,000.000	1,377.000	0.000	11,377.000	0.000	0.000
SDGs	1	0.000	30.000	0.000	30.000	60.000	60.000
Punjab Economic Research Institute (PERI)	1	0.000	35.000	0.000	35.000	264.000	263.879
Chief Minister Initiative	9	0.002	2,419.999	0.000	2,420.001	1,922.206	791.999
DG M&E	1	0.000	30.000	0.000	30.000	152.000	152.476
Total: ON-GOING SCHEMES	30	10,250.002	4,478.997	3,859.000	18,587.999	7,713.545	6,171.181
NEW SCHEMES							
Bureau of Statistics (BOS)	1	0.000	2.000	5.000	7.000	22.250	11.750
P&D	1	479.996	0.004	0.000	480.000	1,813.000	1,712.008
PITB	6	0.001	2,866.000	0.000	2,866.001	18,022.276	12,126.889
Regular	4	0.000	1,559.000	0.000	1,559.000	1,133.000	1,143.628
Punjab Social Protection Authority	2	0.000	1,285.000	0.000	1,285.000	1,358.000	1,357.000
Urban Unit	4	0.000	565.000	0.000	565.000	1,844.000	1,826.700
Total: NEW SCHEMES	18	479.997	6,277.004	5.000	6,762.001	24,192.526	18,177.975
Grand Total	48	10,729.999	10,756.001	3,864.000	25,350.000	31,906.071	24,349.156

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3511	Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees 013998202105890 / 04-11-2021 / Lahore	2,947.321	1,177.649	0.000	100.000	100.000	835.000	834.672	0.000
3512	Enhancing Institutional Effectiveness of Planning & Development Board Punjab 013919202506625 / 19-11-2025 / Lahore	777.154	185.000	0.000	162.000	162.000	246.000	184.154	0.000
3513	Establishment of Climate Finance Unit, Punjab (CFU) 013499202409821 / 27-12-2024 / Punjab	200.192	1.000	0.000	25.000	25.000	87.000	87.192	0.000
3514	IPF Component for Punjab Clean Air Program (PCAP) 013999202417650 / 22-05-2025 / Punjab	5,700.351	1,028.700	0.000	1,450.000	1,450.000	1,611.000	1,610.000	0.651
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,450.000	1,450.000			
3515	Transformation of Punjab Resource Management & Policy Unit (PRMPU) 013999202505659 / 03-12-2025 / Punjab	2,046.000	125.000	0.000	80.000	80.000	921.000	920.000	0.000
3516	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted 013998201106350 / 30-09-2011 / Bahawalnagar,Bahawalpur,Bhakkar,Der a Ghazi Khan,Khushab,Layyah,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur	25,243.130	22,681.100	0.000	2,500.000	2,500.000	62.000	0.000	0.000
			Local:	0.000	91.000	91.000			
			Foreign:	0.000	2,409.000	2,409.000			
Total: Regular		36,914.148	25,198.449	0.000	4,317.000	4,317.000	3,762.000	3,636.018	0.651

Bureau of Statistics (BOS)

3517	Development of Online Statistical System in Punjab 012899202104415 / 01-07-2021 / Punjab	743.876	523.939	0.000	37.998	37.998	104.000	77.939	0.000
3518	Restructuring/Revamping and Strengthening of Bureau of Statistics (BOS), Punjab 013999202205722 / 03-05-2023 / Punjab	368.982	0.500	0.000	10.000	10.000	200.000	80.000	78.482
Total: Bureau of Statistics (BOS)		1,112.858	524.439	0.000	47.998	47.998	304.000	157.939	78.482

Chief Minister Initiative

3519	Establishment of CM Complaint Helpline 012899202306326 / 15-11-2024 / Punjab	543.110	346.012	0.000	100.000	100.000	64.049	33.049	0.000
3520	Punjab Socio Economic Registry (PSER) 012899202306337 / 11-12-2024 / Punjab	8,905.620	6,440.021	0.000	1,200.000	1,200.000	0.000	0.000	0.000
3521	Global IT Certifications Program 012899202307795 / 10-05-2024 / Punjab	643.541	55.158	0.000	100.000	100.000	294.192	192.191	2.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3522	Establishment of Makerspace Punjab 012899202417752 / 23-07-2025 / Punjab	1,137.306	653.000	0.001	99.999	100.000	192.000	192.306	0.000
3523	Work For Punjab: Chief Minister IT Internship Program 012899202500979 / 05-08-2025 / Punjab	682.027	128.601	0.000	375.000	375.000	151.713	26.713	0.000
3524	Punjab e-Commerce Initiative 012899202500980 / 09-10-2025 / Punjab	532.915	154.248	0.001	100.000	100.001	118.210	160.455	0.001
3525	Accelerate Punjab 012899202501016 / 01-01-2026 / Punjab	1,263.990	107.774	0.000	230.000	230.000	873.455	52.746	0.015
3526	AI and Emerging Technologies for Governance 012899202504945 / 18-09-2025 / Punjab	598.000	52.253	0.000	190.000	190.000	224.897	130.850	0.000
3527	Punjab Dastak Programme 012899202307972 / 09-05-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	364.320	331.641	0.000	25.000	25.000	3.690	3.689	0.300
Total: Chief Minister Initiative		14,670.830	8,268.708	0.002	2,419.999	2,420.001	1,922.206	791.999	2.317
DG M&E									
3528	Restructuring of Directorate General of Monitoring & Evaluation 013998201707122 / 01-05-2018 / Punjab	1,419.190	980.000	0.000	30.000	30.000	152.000	152.476	104.714
Total: DG M&E		1,419.190	980.000	0.000	30.000	30.000	152.000	152.476	104.714
P&D									
3529	Construction of Bachelor Hostel/ Residences for Officers / Officials of P&D Board at Lahore 011698202105859 / 21-10-2025 / Lahore	785.360	150.000	30.000	0.000	30.000	303.000	302.360	0.000
3530	Improvement/up-lifting of the building of P&D Board, Lahore 011698202207167 / 28-10-2024 / Lahore	410.154	150.000	150.000	0.000	150.000	55.000	55.154	0.000
3531	Rehabilitation / Up-gradation of External Works of Planning & Development Board's Buildings, Lahore 011698202207443 / 08-05-2025 / Lahore	169.347	50.000	40.000	0.000	40.000	40.000	39.347	0.000

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1	2	3	4	5	6	7	8	9	10
3532	Construction of Office Buildings for Deputy Directors Development in Punjab 011699201809492 / 01-08-2018 / Punjab	450.000	329.000	30.000	0.000	30.000	42.000	41.896	7.104
Total: P&D		1,814.861	679.000	250.000	0.000	250.000	440.000	438.757	7.104
PITB									
3533	Establishment of CERT & DR Datacenter 012899202500618 / 21-07-2025 / Punjab	1,445.262	25.035	0.000	60.000	60.000	690.114	670.113	0.000
3534	eBIZ Portal for Business Facilitation in Punjab 012899202505259 / 05-08-2025 / Punjab	165.520	24.995	0.000	21.000	21.000	119.225	0.000	0.000
Total: PITB		1,610.782	50.030	0.000	81.000	81.000	809.339	670.113	0.000
Punjab Economic Research Institute (PERI)									
3535	Augmenting the Research Capacity of PERI 013998202104500 / 29-03-2022 / Punjab	566.428	3.549	0.000	35.000	35.000	264.000	263.879	0.000
Total: Punjab Economic Research Institute (PERI)		566.428	3.549	0.000	35.000	35.000	264.000	263.879	0.000
SDGs									
3536	Punjab Sustainable Development Goals (SDGs) Plus Project 013999202306345 / 16-01-2024 / Punjab	500.000	350.000	0.000	30.000	30.000	60.000	60.000	0.000
Total: SDGs		500.000	350.000	0.000	30.000	30.000	60.000	60.000	0.000
Special Initiatives									
3537	Chief Minister Priority Program 014299202011717 / 01-07-2026 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
3538	Export Growth & Trade Development Initiative 014299202506328 / 01-07-2026 / Punjab	577.000	0.000	0.000	577.000	577.000	0.000	0.000	0.000
3539	Uplifting of Priority Areas 014299202506605 / 01-07-2026 / Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
3540	Chief Minister Equalization Program for South Punjab 014299202506329 / 01-07-2026 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Taunsa,Vehari	10,000.000	0.000	10,000.000	0.000	10,000.000	0.000	0.000	0.000
Total: Special Initiatives		11,377.000	0.000	10,000.000	1,377.000	11,377.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		69,986.097	36,054.175	10,250.002	8,337.997	18,587.999	7,713.545	6,171.181	193.268

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1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

3541	Establishment of Strategic Communication Cell in P&D Board 013919202410280 / 01-10-2024 / Lahore	500.000	1.000	0.000	40.000	40.000	220.000	230.000	9.000
3542	OneMap@Punjab 012899202600315 / Un-Approved / Punjab	1,466.628	0.000	0.000	140.000	140.000	663.000	663.628	0.000
3543	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes for Planning & Development 013999202605281 / Punjab	879.000	0.000	0.000	879.000	879.000	0.000	0.000	0.000
3544	Framework for Project Development Activities Including Feasibility Studies, Surveys and Third-Party Validations (TPVs) 013999202605304 / 01-07-2026 / Punjab	500.000	0.000	0.000	500.000	500.000	250.000	250.000	0.000
Total: Regular		3,345.628	1.000	0.000	1,559.000	1,559.000	1,133.000	1,143.628	9.000

Bureau of Statistics (BOS)

3545	Multiple Indicator Cluster Survey (MICS) PLUS (CATI-Based Survey) 013999202605816 / Un-Approved / Punjab	41.000	0.000	0.000	7.000	7.000	22.250	11.750	0.000
			Local:	0.000	2.000	2.000			
			Foreign:	0.000	5.000	5.000			
Total: Bureau of Statistics (BOS)		41.000	0.000	0.000	7.000	7.000	22.250	11.750	0.000

P&D

3546	Integrated Infrastructure Enhancement through Extension of Office Building and Construction of Underground Car Parking at Planning and Development Board, Lahore. 017519202605699 / Un-Approved / Lahore	4,302.000	0.000	479.996	0.004	480.000	1,813.000	1,712.008	296.992
Total: P&D		4,302.000	0.000	479.996	0.004	480.000	1,813.000	1,712.008	296.992

PITB

3547	Establishment of Citizen Facilitation and Service Centers Phase-II 012899202600289 / Un-Approved / Punjab	4,477.000	0.000	0.001	39.999	40.000	2,759.241	1,676.758	1.001
3548	Work For Punjab: Chief Minister IT Internship Program - Phase II 012899202600298 / Un-Approved / Punjab	8,816.000	0.000	0.000	600.000	600.000	5,318.861	2,890.496	6.644
3549	Establishment of Government GPU-Based Cloud Infrastructure 012899202600538 / Un-Approved / Punjab	7,476.000	0.000	0.000	2,050.000	2,050.000	4,137.458	1,288.479	0.062
3550	Program for Enhancing Fixed Broadband Coverage in Urbanized Areas of Punjab 012899202600540 / Un-Approved / Punjab	7,250.000	0.000	0.000	66.001	66.001	3,265.986	3,917.904	0.109

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3551	Advanced Bootcamps & Freelancing Training 012899202600998 / Un-Approved / Punjab	5,952.000	0.000	0.000	80.000	80.000	1,694.278	1,877.721	2,300.000
3552	Global IT Products' Skills Enhancement Program 012899202601158 / Un-Approved / Punjab	1,371.982	0.000	0.000	30.000	30.000	846.451	475.530	20.001
Total: PITB		35,342.982	0.000	0.001	2,866.000	2,866.001	18,022.276	12,126.889	2,327.816
Punjab Social Protection Authority									
3553	Restructuring / Revamping and Capacity Building of Punjab Social Protection Authority (PSPA) 013919202605823 / Un-Approved / Lahore	2,000.000	0.000	0.000	35.000	35.000	983.000	982.000	0.000
3554	Establishment of Punjab Socio-Economic Registry Authority (PSERA) 013919202605825 / Un-Approved / Lahore	2,000.000	0.000	0.000	1,250.000	1,250.000	375.000	375.000	0.000
Total: Punjab Social Protection Authority		4,000.000	0.000	0.000	1,285.000	1,285.000	1,358.000	1,357.000	0.000
Urban Unit									
3555	SPARK: Sustainability-related Planning and Action Research for Knowledge 013999202605678 / Punjab	300.000	0.000	0.000	80.000	80.000	110.000	110.000	0.000
3556	Socio-Economic Data Collection, Editing and Field Operations 013999202606193 / Un-Approved / Punjab	3,731.000	0.000	0.000	400.000	400.000	1,666.000	1,665.000	0.000
3557	Enabling Accurate Industrial Emissions Management Across Punjab Using an AI-Powered Carbon Management and Accounting Platform (CMAP) 012598202605681 / Faisalabad,Lahore,Sialkot	150.000	0.000	0.000	50.000	50.000	50.000	50.000	0.000
3558	Greening of Industries at Faisalabad, Lahore, Multan and Sialkot 013998202605847 / Faisalabad,Lahore	70.000	0.000	0.000	35.000	35.000	18.000	1.700	15.300
Total: Urban Unit		4,251.000	0.000	0.000	565.000	565.000	1,844.000	1,826.700	15.300
Total: NEW SCHEMES		51,282.610	1.000	479.997	6,282.004	6,762.001	24,192.526	18,177.975	2,649.108
Grand Total		121,268.707	36,055.175	10,729.999	14,620.001	25,350.000	31,906.070	24,349.156	2,842.376