

POLICE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Police	91	1,544.300	210.955	0.000	1,755.255	6,348.558	6,177.452
Chief Minister Safe Cities Program	10	0.000	8,024.745	0.000	8,024.745	2,108.604	2,108.598
Total: ON-GOING SCHEMES	101	1,544.300	8,235.700	0.000	9,780.000	8,457.162	8,286.050
NEW SCHEMES							
Police	7	1,450.000	0.000	0.000	1,450.000	7,841.513	7,828.454
Chief Minister Initiative	2	0.000	1,200.000	0.000	1,200.000	181.993	181.994
Katcha Area Development Program	1	450.000	0.000	0.000	450.000	853.624	853.624
Total: NEW SCHEMES	10	1,900.000	1,200.000	0.000	3,100.000	8,877.130	8,864.072
Grand Total	111	3,444.300	9,435.700	0.000	12,880.000	17,334.292	17,150.122

Police

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Safe Cities Program

2963	Smart Safe Cities - CM Tehsils Project - Bahawalpur Division 012898202505590 / 11-07-2025 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	1,888.510	405.417	0.000	800.000	800.000	341.547	341.546	0.000
2964	Smart Safe Cities - CM Tehsils Project - DG Khan Division 012898202505592 / 11-08-2025 / Dera Ghazi Khan,Kot Addu,Layyah,Muzaffargarh,Rajanpur	1,789.300	424.481	0.000	800.000	800.000	282.410	282.409	0.000
2965	Smart Safe Cities - CM Tehsils Project - Multan Division 012898202505593 / 11-07-2025 / Khanewal,Lodhran,Multan,Vehari	1,489.320	330.108	0.000	966.300	966.300	96.456	96.456	0.000
2966	Smart Safe Cities - CM Tehsils Project - Sahiwal Division 012898202505594 / 08-07-2025 / Okara,Pakpattan,Sahiwal	665.760	183.454	0.000	346.859	346.859	67.724	67.723	0.000
2967	Smart Safe Cities - CM Tehsils Project - Lahore Division 012898202505595 / 11-07-2025 / Kasur,Nankana Sahib,Sheikhupura	1,430.310	316.166	0.000	939.905	939.905	87.120	87.119	0.000
2968	Smart Safe Cities - CM Tehsils Project - Faisalabad Division 012898202505596 / 11-07-2025 / Chiniot,Faisalabad,Jhang,Toba Tek Singh	1,682.690	399.302	0.000	920.926	920.926	181.231	181.231	0.000
2969	Smart Safe Cities - CM Tehsils Project - Sargodha Division 012898202505598 / 11-07-2025 / Bhakkar,Khushab,Mianwali,Sargodha	2,225.140	477.703	0.000	800.000	800.000	473.719	473.718	0.000
2970	Smart Safe Cities - CM Tehsils Project - Gujranwala Division 012898202505599 / 11-07-2025 / Gujranwala,Narowal,Sialkot	1,183.280	247.900	0.000	797.385	797.385	68.998	68.998	0.000
2971	Smart Safe Cities - CM Tehsils Project - Gujrat Division 012898202505600 / 11-07-2025 / Gujrat,Hafizabad,Mandi Bahauddin,Wazirabad	1,348.620	306.358	0.000	853.370	853.370	94.446	94.446	0.000
2972	Smart Safe Cities - CM Tehsils Project - Rawalpindi Division 012898202505601 / 11-07-2025 / Attock,Chakwal,Jhelum,Murree,Rawalpi ndi	2,219.030	589.123	0.000	800.000	800.000	414.954	414.953	0.000
Total: Chief Minister Safe Cities Program		15,921.960	3,680.012	0.000	8,024.745	8,024.745	2,108.605	2,108.599	0.000

Police

2973	Construction of district office/ residences, Special Branch, Murree 011640202416552 / 19-12-2024 / Murree	172.370	18.128	30.000	0.000	30.000	62.120	62.120	0.002
2974	Construction of Smart Police Station Bolani. 011646202501395 / 13-06-2025 / Gujrat	78.920	23.930	10.000	0.000	10.000	22.495	22.495	0.000

Police

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1	2	3	4	5	6	7	8	9	10
2975	Construction of Police Station Rehmania, Gujrat 011646202501399 / 13-06-2025 / Gujrat	75.649	30.000	10.000	0.000	10.000	17.820	17.820	0.009
2976	PHP Post Camp office of the Addl: IGP/PHP at Lower Toppra, Muzaffarabad Road. 011640202501520 / 13-06-2025 / Murree	94.797	0.000	15.000	0.000	15.000	39.899	39.899	0.000
2977	Construction of PS Civil Lines M.B.Din. 011642202501534 / 13-06-2025 / Mandi Bahauddin	80.379	25.000	15.000	0.000	15.000	20.190	20.190	0.000
2978	Construction of DPO Office & Residence, Murree 011640202505458 / 13-06-2025 / Murree	325.366	0.000	50.000	0.000	50.000	137.683	137.683	0.000
2979	PPIC3 Rawalpindi 012898201509817 / 06-01-2017 / Rawalpindi	5,251.294	5,022.370	0.001	9.999	10.000	109.462	109.462	0.000
2980	Construction of PS Saddar Wah Rawalpindi 011698202103550 / 27-07-2021 / Rawalpindi	99.778	31.000	20.000	0.000	20.000	24.389	24.389	0.000
2981	Construction of New Hostel/ Mess Hall in PTC Sihala, Rawalpindi 011698202206036 / 15-08-2022 / Rawalpindi	178.199	139.541	22.658	0.000	22.658	8.000	8.000	0.000
2982	Construction of PS Chauntra District Rawalpindi 011698202207345 / 15-08-2022 / Rawalpindi	196.872	184.262	12.610	0.000	12.610	0.000	0.000	0.000
2983	Construction of Smart Police Station Dhamial, District Rawalpindi (SD-01) 011629202354011 / 31-01-2024 / Rawalpindi	132.534	60.484	20.000	0.001	20.001	26.025	26.025	0.000
2984	Construction of Riot Management Police (RMP) Headquarters at District Police Lines No. 1, Rawalpindi 011624202501161 / 13-06-2025 / Rawalpindi	400.573	73.010	50.000	0.000	50.000	138.782	138.782	0.000
2985	Construction of 05 No. GEMS Residence (BS/18-19) at District Police Lines, Rawalpindi 011610202501205 / 13-06-2025 / Rawalpindi	117.451	42.481	28.345	0.000	28.345	23.313	23.313	0.000
2986	Constroction of City Police Office at Rawalpindi (Balance Work) 011629202505517 / 13-06-2025 / Rawalpindi	219.984	150.766	14.196	0.000	14.196	27.510	27.510	0.002
2987	Construction of new building of Police Station Attock Khurd 011626202501284 / 13-06-2025 / Attock	72.181	8.698	10.000	0.000	10.000	26.740	26.740	0.003
2988	Construction of new building of Police Station Fateh Jang (Double Storey), Attock 011626202501288 / 13-06-2025 / Attock	72.182	14.573	10.000	0.000	10.000	23.805	23.805	0.000
2989	Construction of new building of Police Station Dhuman District Chakwal 011627202501308 / 13-06-2025 / Chakwal	61.967	28.327	5.967	0.000	5.967	13.837	13.837	0.000

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1	2	3	4	5	6	7	8	9	10
2990	PPIC3 Sargodha 012898201609818 / 01-07-2016 / Sargodha	685.511	328.509	9.999	0.001	10.000	260.252	86.751	0.000
2991	PHP Post 10th Mile at Chak 88/SB, Sargodha- Kotmomin Road. 011633202501522 / 13-06-2025 / Sargodha	51.716	0.000	10.000	0.000	10.000	20.858	20.858	0.000
2992	Construction of DPO Office at Sargodha. 011633202501561 / 13-06-2025 / Sargodha	192.205	137.367	16.989	0.000	16.989	18.924	18.925	0.000
2993	Construction of PS Midh Ranjha, District Sargodha. 011633202505449 / 13-06-2025 / Sargodha	68.168	43.288	24.880	0.000	24.880	0.000	0.000	0.000
2994	PHP Post Mitha Tiwana Janubi, Khushab-Mitha Tiwana Road, Khushab 011631202501524 / 13-06-2025 / Khushab	52.627	25.000	27.627	0.000	27.627	0.000	0.000	0.000
2995	Construction of DPO Office, Mianwali 011632202501095 / 13-06-2025 / Mianwali	213.868	122.206	11.722	0.000	11.722	39.970	39.970	0.000
2996	Construction of Police Station Saddar, Mianwali 011632202505522 / 13-06-2025 / Mianwali	81.982	11.568	10.000	0.000	10.000	30.207	30.207	0.000
2997	PPIC3 Faisalabad 012898201609820 / 06-01-2017 / Faisalabad	4,215.603	4,148.890	0.001	9.999	10.000	28.356	28.356	0.001
2998	Construction of CPO Complex Faisalabad 011698202105173 / 27-07-2021 / Faisalabad	310.392	284.576	25.816	0.000	25.816	0.000	0.000	0.000
2999	Construction of Smart Police Station Sandal Bar, District Faisalabad 011609202501419 / 13-06-2025 / Faisalabad	72.929	9.822	10.000	0.000	10.000	26.554	26.554	0.000
3000	Construction of Smart Police Station, Jhang Bazar, District Faisalabad 011609202501420 / 13-06-2025 / Faisalabad	72.929	18.000	10.000	0.000	10.000	22.464	22.464	0.001
3001	Construction of Smart Police Station Madina Town, District Faisalabad 011609202501421 / 13-06-2025 / Faisalabad	72.929	16.000	10.000	0.000	10.000	23.464	23.464	0.001
3002	Construction of Smart Police Station City Tandlianwala, District Faisalabad 011609202501426 / 13-06-2025 / Faisalabad	72.929	19.000	10.000	0.000	10.000	21.964	21.964	0.001
3003	Construction of New Rest House in Police Lines District Faisalabad 011609202505524 / 13-06-2025 / Faisalabad	75.000	25.000	10.000	0.000	10.000	20.000	20.000	0.000
3004	PS Sadar Jhang. 011610202501180 / 13-06-2025 / Jhang	63.911	20.000	10.000	0.000	10.000	16.956	16.956	0.000
3005	PS City Jhang 011610202501185 / 13-06-2025 / Jhang	63.911	25.000	15.000	0.000	15.000	11.956	11.956	0.000

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1	2	3	4	5	6	7	8	9	10
3006	PPIC3 Gujranwala 012898201609821 / 06-01-2017 / Gujranwala	4,182.549	4,040.927	0.001	9.999	10.000	65.811	65.811	0.000
3007	Construction of Police Station Eminabad (Rural) District Gujranwala. 011698202103507 / 27-07-2021 / Gujranwala	128.363	124.633	3.730	0.000	3.730	0.000	0.000	0.000
3008	Construction of 02 Nos. (Double Story Constables Barracks) at Police Lines, Gujranwala. 011698202207340 / 15-08-2022 / Gujranwala	133.717	130.310	3.407	0.000	3.407	0.000	0.000	0.000
3009	Construction of Smart Police Station Jinah Road, District Gujranwala (SD-02) 011612202354012 / 31-01-2024 / Gujranwala	63.000	0.000	20.000	0.000	20.000	21.500	21.500	0.000
3010	Construction of Smart Police Station Sabzi Mandi, District Gujranwala (SD-02) 011612202354013 / 31-01-2024 / Gujranwala	63.000	0.000	20.000	0.000	20.000	21.500	21.500	0.000
3011	Construction of CPO House, Gujranwala 011612202501068 / 13-06-2025 / Gujranwala	41.946	36.946	5.000	0.000	5.000	0.000	0.000	0.000
3012	Construction of PS Baghbanpura, Gujranwala 011612202501079 / 13-06-2025 / Gujranwala	84.333	0.000	20.000	0.000	20.000	32.167	32.167	0.000
3013	Construction of PS Kotwali, Gujranwala 011612202501083 / 13-06-2025 / Gujranwala	66.878	7.000	10.000	0.000	10.000	24.939	24.939	0.000
3014	Construction of New Building of PS Moutra Sialkot 011698202111733 / 27-07-2021 / Sialkot	134.216	0.000	30.000	0.000	30.000	52.108	52.108	0.000
3015	Construction of New Building of PS Uggoki District Sialkot 011698202206205 / 05-09-2022 / Sialkot	137.762	118.729	19.033	0.000	19.033	0.000	0.000	0.000
3016	CONSTRUCTION OF SMART POLICE STATION AT SATRAH DISTRICT SIALKOT. 011617202501007 / 13-06-2025 / Sialkot	74.988	0.000	15.000	0.000	15.000	29.994	29.994	0.000
3017	CONSTRUCTION OF SMART POLICE STATION AT SABAZ PIR DISTRICT SIALKOT. 011617202501015 / 13-06-2025 / Sialkot	74.988	37.251	10.000	0.000	10.000	13.869	13.869	0.000
3018	Construction of District Office CTD, Narowal 011698202105169 / 27-07-2021 / Narowal	470.128	327.071	100.000	0.000	100.000	21.529	21.529	0.000
3019	Construction of Additional Double Story Barracks Police Lines at Narowal 011698202207334 / 05-09-2022 / Narowal	72.042	57.042	15.000	0.000	15.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3020	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 011698201604550 / 01-07-2019 / Lahore	389.358	205.292	46.030	0.000	46.030	51.471	53.472	33.093
3021	Construction of Specialized Protection Unit SPU Headquarters at Ladheikay Uchey Tehsil Raiwind District Lahore 011698201708551 / 01-07-2019 / Lahore	797.230	486.466	50.000	0.000	50.000	130.382	130.382	0.000
3022	Capacity Strengthening for Project Development Management of the Police Department, Lahore. 011698201609744 / 01-07-2016 / Lahore	146.055	125.504	0.000	18.433	18.433	1.059	1.059	0.000
3023	Construction of PS Satukatla, Lahore 011698202111727 / 27-07-2021 / Lahore	142.945	30.157	14.999	0.001	15.000	48.890	48.890	0.008
3024	Establishment of Anti-Riot Headquarters at Harbanspura, Lahore 011698202207662 / 05-09-2022 / Lahore	447.422	381.954	15.000	0.000	15.000	25.234	25.234	0.000
3025	Construction of Admin Block & Female Barracks at Anti-Riot Headquarters, Harbanspura, Lahore. 011619202501456 / 13-06-2025 / Lahore	594.004	149.000	50.000	0.000	50.000	197.502	197.502	0.000
3026	Revamping and Upgradation of PPIC3 Lahore Project (Phase-I) 012819202502029 / 12-08-2025 / Lahore	5,989.074	444.374	0.000	10.000	10.000	2,767.350	2,767.350	0.000
3027	Construction of 2 Houses for BPS-20 Above at Qurban Lines, Lahore 011619202505409 / 13-05-2025 / Lahore	134.157	97.716	17.606	0.000	17.606	9.220	9.615	0.000
3028	Construction, Addition/Alteration and Provision of Missing Facilities of Two (02) Admin Blocks at PC Abbas Lines, Lahore 011619202505424 / 13-06-2025 / Lahore	49.091	14.000	15.000	0.000	15.000	10.046	10.046	0.000
3029	Construction of 10 No. Houses at GEMS Phase-II 011619202505428 / 13-06-2025 / Lahore	364.843	192.000	30.000	0.000	30.000	71.422	71.421	0.000
3030	Construction of 02 Nos Double Storey Barracks at PTC Farooqabad, District Sheikhpura. 011698202206132 / 15-08-2022 / Sheikhpura	131.000	97.324	15.000	0.000	15.000	9.338	9.338	0.000
3031	Construction of Police Station City B-Division at Sheikhpura 011621202501336 / 13-06-2025 / Sheikhpura	82.357	10.835	15.000	0.000	15.000	28.260	28.260	0.002
3032	Construction of 160 washrooms at PTS Farooqabad, Sheikhpura 011621202501539 / 13-06-2025 / Sheikhpura	53.153	10.679	15.000	0.000	15.000	13.737	13.737	0.000

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1	2	3	4	5	6	7	8	9	10
3033	Construction of District Office Special Branch Kasur 011618202501064 / 13-06-2025 / Kasur	51.778	14.039	15.000	0.000	15.000	11.370	11.370	0.000
3034	Construction of Police Station Khudian, Kasur 011618202501324 / 13-06-2025 / Kasur	120.041	40.000	15.000	0.000	15.000	32.520	32.520	0.001
3035	Construction of District Office CTD, Pakpattan 011698202003621 / 30-07-2021 / Pakpattan	396.571	338.962	57.609	0.000	57.609	0.000	0.000	0.000
3036	PPIC3 Multan 012898201609825 / 23-01-2017 / Multan	784.607	397.661	9.999	0.001	10.000	188.473	188.473	0.000
3037	Construction of Smart Police Station Shah Shamas, District Multan (SD-02) 011624202354014 / 01-07-2025 / Multan	95.741	88.219	0.001	7.521	7.522	0.000	0.000	0.000
3038	Construction of Smart PS Kup (SD-1) district Multan 011624202500990 / 13-06-2025 / Multan	126.308	42.761	15.000	0.000	15.000	34.270	34.270	0.007
3039	Construction of Smart PS Pak Gate (SD-1), Multan 011624202500991 / 13-06-2025 / Multan	69.258	5.000	10.000	0.000	10.000	27.129	27.128	0.001
3040	Construction of Smart PS Bohar Gate (SD-1), Multan 011624202500993 / 13-06-2025 / Multan	69.258	31.157	15.000	0.000	15.000	11.550	11.550	0.001
3041	Construction of Auditorium at PTC Multan 011624202501200 / 13-06-2025 / Multan	86.192	80.290	5.902	0.000	5.902	0.000	0.000	0.000
3042	Construction of District Police Office Lodhran. 011602202501224 / 13-06-2025 / Lodhran	124.190	49.969	15.000	0.000	15.000	29.610	29.610	0.001
3043	Construction of District Office CTD Lodhran 011623202501321 / 13-06-2025 / Lodhran	122.000	55.000	50.000	0.000	50.000	8.500	8.500	0.000
3044	Construction of PS Shah Saddar Din, D.G Khan 011604202501247 / 13-06-2025 / Dera Ghazi Khan	71.978	11.000	10.000	0.000	10.000	25.489	25.489	0.000
3045	Construction of PS Jhoke Utra, D.G Khan 011604202501259 / 13-06-2025 / Dera Ghazi Khan	71.978	15.000	10.000	0.000	10.000	23.489	23.489	0.000
3046	Construction of 10 No. Police Picket Posts at Rajanpur 011607202307506 / 17-01-2024 / Rajanpur	345.111	290.435	20.000	0.000	20.000	17.338	17.338	0.000
3047	Construction of PS City Kot Addu district Muzaffargarh 011606202501108 / 13-06-2025 / Muzaffargarh	94.958	51.975	10.000	0.000	10.000	16.490	16.490	0.003

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1	2	3	4	5	6	7	8	9	10
3048	Construction of PS Jatoi district Muzaffargarh 011606202501125 / 13-06-2025 / Muzaffargarh	87.000	46.978	15.000	0.000	15.000	12.511	12.511	0.000
3049	PPIC3 Bahawalpur 012898201609826 / 01-07-2016 / Bahawalpur	512.008	358.796	9.999	0.001	10.000	71.606	71.606	0.000
3050	Construction of Police Station City "A" Div Chishtian (Urban). 011601202505412 / 13-06-2025 / Bahawalnagar	77.884	56.141	7.735	0.000	7.735	7.004	7.004	0.000
3051	Construction of new building of Smart Police Station Zahir Pir 011603202505419 / 13-06-2025 / Rahim Yar Khan	60.680	16.340	10.000	0.000	10.000	17.170	17.170	0.000
3052	Construction of PS City Chiniot, Chiniot 011698202205779 / 15-08-2022 / Chiniot	194.615	163.316	15.000	0.000	15.000	8.150	8.150	0.000
3053	Construction of District Police Office Chiniot. 011608202501506 / 13-06-2025 / Chiniot	119.197	10.000	30.000	0.000	30.000	39.598	39.598	0.001
3054	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 011699201604560 / 15-07-2016 / Punjab	446.162	274.436	30.000	0.000	30.000	70.863	70.863	0.000
3055	Computerization of All Police Stations in Punjab (Phase-II) 012899201809116 / 22-03-2019 / Punjab	792.153	509.524	0.000	50.000	50.000	116.315	116.314	0.000
3056	Addition/Alteration and missing facilities in Police official residences in Punjab 011699202004935 / 22-10-2020 / Punjab	417.857	379.358	10.000	0.000	10.000	14.249	14.249	0.001
3057	Addition/Alteration and Provision of Missing Facilities in Police Units/ Stations of Punjab 011698202206354 / 05-09-2022 / Punjab	499.422	471.985	27.437	0.000	27.437	0.000	0.000	0.000
3058	Construction of Advanced Analytics, Automation & Artificial Intelligence Centre of Special Branch Punjab 012899202403042 / 15-07-2024 / Punjab	300.715	253.241	0.000	15.000	15.000	16.236	16.236	0.002
3059	Provision of Additional Facilities of PSCA Across Punjab 012899202502347 / 18-08-2025 / Punjab	300.000	29.000	0.000	10.000	10.000	0.000	0.000	0.000
3060	Modernization of Policing Systems (MPS) Phase-I 012898202505614 / 14-04-2026 / Punjab	671.367	100.836	0.000	50.000	50.000	260.266	260.266	0.000
3061	Establishment of Intranet & Dedicated Data Centers for Punjab Police to Enhance Cybersecurity. 012899202505617 / 01-07-2026 / Punjab	682.717	20.000	0.001	19.999	20.000	321.358	321.359	0.000

Police

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3062	Construction of PHP Posts in Central Zone 1) Construction of PHP Post at Bahawal (Jhang-Sargodha Road) District Jhang 2) Construction of PHP Post at chak No.390/JB District Toba Tek Singh 3) Construction of PHP Post Chak No.05 District Nankana 4) Construction of PHP Post Bilal Nagar District Sheikhpura 5) Construction of PHP Post 9/1-L District Okara 6) Construction of PHP Post Khatrani District Hafizabad 011698202207666 / 15-08-2022 / Hafizabad,Jhang,Nankana Sahib,Okara,Sheikhpura,Toba Tek Singh	257.784	143.021	30.000	0.000	30.000	42.380	42.380	0.003
3063	Construction of PS Gaddai DG Khan 011698202501243 / 13-06-2025 / Dera Ghazi Khan,Sahiwal	71.989	35.361	10.000	0.000	10.000	13.310	13.310	0.008
Total: Police		37,167.224	22,591.807	1,544.300	210.955	1,755.255	6,348.558	6,177.452	33.152
Total: ON-GOING SCHEMES		53,089.184	26,271.819	1,544.300	8,235.700	9,780.000	8,457.163	8,286.051	33.152
NEW SCHEMES									
Chief Minister Initiative									
3064	EXPANSION OF IPNV SITES OF LAHORE 016619202605577 / 14-04-2026 / Lahore	783.495	0.000	0.000	600.000	600.000	91.747	91.748	0.000
3065	Safe City Kacha Area 012898202605573 / 30-03-2026 / Muzaffargarh,Rahim Yar Khan,Rajanpur	780.492	0.000	0.000	600.000	600.000	90.246	90.246	0.000
Total: Chief Minister Initiative		1,563.987	0.000	0.000	1,200.000	1,200.000	181.993	181.994	0.000
Katcha Area Development Program									
3066	Construction of Police Posts, Police Stations and Police Pickets in Kacha Areas 016698202605727 / Un-Approved / Muzaffargarh,Rahim Yar Khan,Rajanpur	2,217.248	0.000	450.000	0.000	450.000	853.624	853.624	60.000
Total: Katcha Area Development Program		2,217.248	0.000	450.000	0.000	450.000	853.624	853.624	60.000
Police									
3067	Establishment of Headquarter of Crime Control Department (CCD), Qurban Lines, Lahore 011619202505518 / Un-Approved / Lahore	3,248.373	0.000	50.000	0.000	50.000	1,599.187	1,599.186	0.000
3068	Funding Facility for Unfunded Schemes of Police Department 016699202606224 / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
3069	Infrastructure Development of Offices, CTD, SB, EPF, PHP, PC & RMP Across Punjab. 016698202605747 / Un-Approved / Chakwal,Gujranwala,Lahore,Multan,Nankana Sahib,Okara,Sargodha,Sheikhpura,Sialkot	2,884.963	0.000	500.000	0.000	500.000	1,218.482	1,166.481	0.000

Police

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3070	Construction of Police Stations / Police Posts in Punjab 016698202606589 / 05-06-2026 / Bhakkar,Faisalabad,Gujranwala,Kasur,Kot Addu,Lahore,Multan	542.775	0.000	200.000	0.000	200.000	171.387	171.387	0.001
3071	Rehabilitation of Residential Infrastructure of Police Department in Punjab 016698202606590 / 05-06-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	654.915	0.000	300.000	0.000	300.000	177.457	177.458	0.000
3072	Rehabilitation of Infrastructure at Police Lines & Training Centers in Punjab 016698202606591 / 05-06-2026 / Dera Ghazi Khan,Faisalabad,Khanewal,Lahore	688.942	0.000	250.000	0.000	250.000	200.000	238.942	0.000
3073	Construction of Regional Offices of CCD in Punjab 016699202606632 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tausa,Toba Tek Singh,Vehari,Wazirabad	5,000.000	0.000	50.000	0.000	50.000	4,475.000	4,475.000	0.000
Total: Police		13,119.968	0.000	1,450.000	0.000	1,450.000	7,841.513	7,828.454	0.001
Total: NEW SCHEMES		16,901.203	0.000	1,900.000	1,200.000	3,100.000	8,877.130	8,864.072	60.001
Grand Total		69,990.387	26,271.819	3,444.300	9,435.700	12,880.000	17,334.293	17,150.123	93.153