

PROVINCIAL ASSEMBLY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Provincial Assembly	4	891.135	108.865	0.000	1,000.000	1,589.700	1,589.786
Total: ON-GOING SCHEMES	4	891.135	108.865	0.000	1,000.000	1,589.700	1,589.786
<u>NEW SCHEMES</u>							
Provincial Assembly	1	60.000	0.000	0.000	60.000	501.800	811.200
Total: NEW SCHEMES	1	60.000	0.000	0.000	60.000	501.800	811.200
Grand Total	5	951.135	108.865	0.000	1,060.000	2,091.500	2,400.986

Provincial Assembly

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Provincial Assembly

3469	Additional Missing Facilities at New Punjab Assembly Buildings, Lahore. 011698202205604 / 09-01-2023 / Lahore	799.679	448.500	314.566	36.613	351.179	0.000	0.000	0.000
3470	Allied Facilities and Parking Management System at MPA Hostel, Phase-II, Lahore. 011619202502342 / 22-09-2025 / Lahore	1,143.746	131.300	185.110	0.000	185.110	413.600	413.736	0.000
3471	Extension of Masjid in Punjab Assembly, alongwith additional facilities at Assembly compound, Speaker House & Deputy Speaker House, Lahore 011619202502348 / 16-12-2025 / Lahore	254.532	59.700	191.459	3.373	194.832	0.000	0.000	0.000
3472	Construction of MPA Hostel Lahore Phase II 011698201904805 / 06-01-2020 / Punjab	6,296.749	3,675.700	200.000	68.879	268.879	1,176.100	1,176.050	0.020
Total: Provincial Assembly		8,494.706	4,315.200	891.135	108.865	1,000.000	1,589.700	1,589.786	0.020
Total: ON-GOING SCHEMES		8,494.706	4,315.200	891.135	108.865	1,000.000	1,589.700	1,589.786	0.020

NEW SCHEMES

Provincial Assembly

3473	Construction of Punjab institute of Parliamentary Studies & Research at Pipal house, Lahore. 017119202606084 / Un-Approved / Lahore	1,373.000	0.000	60.000	0.000	60.000	501.800	811.200	0.000
Total: Provincial Assembly		1,373.000	0.000	60.000	0.000	60.000	501.800	811.200	0.000
Total: NEW SCHEMES		1,373.000	0.000	60.000	0.000	60.000	501.800	811.200	0.000
Grand Total		9,867.706	4,315.200	951.135	108.865	1,060.000	2,091.500	2,400.986	0.020