

## PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>Archives &amp; Libraries</u></b>							
<b>Offices</b>							
On-going Schemes	7	118.946	20.456	0.000	139.402	89.091	19.080
New Schemes	2	21.765	29.091	0.000	50.856	50.000	40.881
<b>Total:Offices</b>	<b>9</b>	<b>140.711</b>	<b>49.547</b>	<b>0.000</b>	<b>190.258</b>	<b>139.091</b>	<b>59.961</b>
<b>Total: Archives &amp; Libraries</b>	<b>9</b>	<b>140.711</b>	<b>49.547</b>	<b>0.000</b>	<b>190.258</b>	<b>139.091</b>	<b>59.961</b>
<b><u>Board of Revenue</u></b>							
<b>Housing</b>							
On-going Schemes	1	34.022	0.000	0.000	34.022	0.000	0.000
New Schemes	4	90.421	0.000	0.000	90.421	60.000	60.000
<b>Total:Housing</b>	<b>5</b>	<b>124.443</b>	<b>0.000</b>	<b>0.000</b>	<b>124.443</b>	<b>60.000</b>	<b>60.000</b>
<b>Offices</b>							
On-going Schemes	20	432.060	7.000	828.000	1,267.060	336.970	350.500
New Schemes	31	1,262.500	430.000	0.000	1,692.500	2,647.210	1,810.000
<b>Total:Offices</b>	<b>51</b>	<b>1,694.560</b>	<b>437.000</b>	<b>828.000</b>	<b>2,959.560</b>	<b>2,984.180</b>	<b>2,160.500</b>
<b>Total: Board of Revenue</b>	<b>56</b>	<b>1,819.003</b>	<b>437.000</b>	<b>828.000</b>	<b>3,084.003</b>	<b>3,044.180</b>	<b>2,220.500</b>
<b><u>BOR</u></b>							
<b>Offices</b>							
New Schemes	1	5.000	0.000	0.000	5.000	0.000	0.000
<b>Total:Offices</b>	<b>1</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: BOR</b>	<b>1</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>C&amp;W</u></b>							
<b>Housing</b>							
On-going Schemes	1	30.000	0.000	0.000	30.000	21.504	20.000
<b>Total:Housing</b>	<b>1</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>21.504</b>	<b>20.000</b>
<b>Offices</b>							
On-going Schemes	2	50.000	0.000	0.000	50.000	237.893	144.475
New Schemes	3	55.497	12.530	0.000	68.027	260.000	255.057
<b>Total:Offices</b>	<b>5</b>	<b>105.497</b>	<b>12.530</b>	<b>0.000</b>	<b>118.027</b>	<b>497.893</b>	<b>399.532</b>
<b>Total: C&amp;W</b>	<b>6</b>	<b>135.497</b>	<b>12.530</b>	<b>0.000</b>	<b>148.027</b>	<b>519.397</b>	<b>419.532</b>
<b><u>District Development Package</u></b>							
<b>Housing</b>							
New Schemes	4	130.000	0.000	0.000	130.000	85.000	130.000
<b>Total:Housing</b>	<b>4</b>	<b>130.000</b>	<b>0.000</b>	<b>0.000</b>	<b>130.000</b>	<b>85.000</b>	<b>130.000</b>
<b>Offices</b>							
On-going Schemes	3	23.943	2.610	0.000	26.553	0.000	0.000
New Schemes	29	816.447	5.000	0.000	821.447	1,395.717	931.566
<b>Total:Offices</b>	<b>32</b>	<b>840.390</b>	<b>7.610</b>	<b>0.000</b>	<b>848.000</b>	<b>1,395.717</b>	<b>931.566</b>

## PUBLIC BUILDINGS: SUMMARY

<b>Total: District Development Package</b>	<b>36</b>	<b>970.390</b>	<b>7.610</b>	<b>0.000</b>	<b>978.000</b>	<b>1,480.717</b>	<b>1,061.566</b>
<b><u>Excise &amp; Taxation</u></b>							
<b>Offices</b>							
<b>On-going Schemes</b>	2	22.801	0.000	0.000	22.801	0.000	0.000
<b>New Schemes</b>	1	20.000	0.000	0.000	20.000	0.000	0.000
<b>Total:Offices</b>	3	42.801	0.000	0.000	42.801	0.000	0.000
<b>Total: Excise &amp; Taxation</b>	<b>3</b>	<b>42.801</b>	<b>0.000</b>	<b>0.000</b>	<b>42.801</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Finance Department</u></b>							
<b>Offices</b>							
<b>New Schemes</b>	1	34.704	0.000	0.000	34.704	0.000	0.000
<b>Total:Offices</b>	1	34.704	0.000	0.000	34.704	0.000	0.000
<b>Total: Finance Department</b>	<b>1</b>	<b>34.704</b>	<b>0.000</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Home</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	6	198.300	0.000	0.000	198.300	310.291	320.690
<b>New Schemes</b>	1	30.000	0.000	0.000	30.000	237.242	82.758
<b>Total:Housing</b>	7	228.300	0.000	0.000	228.300	547.533	403.448
<b>Offices</b>							
<b>On-going Schemes</b>	10	237.347	11.080	0.000	248.427	0.000	0.000
<b>New Schemes</b>	10	259.927	0.000	0.000	259.927	590.090	278.835
<b>Total:Offices</b>	20	497.274	11.080	0.000	508.354	590.090	278.835
<b>Total: Home</b>	<b>27</b>	<b>725.574</b>	<b>11.080</b>	<b>0.000</b>	<b>736.654</b>	<b>1,137.623</b>	<b>682.283</b>
<b><u>Jails</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	2	120.000	0.000	0.000	120.000	430.000	292.670
<b>New Schemes</b>	1	5.000	0.000	0.000	5.000	10.000	0.000
<b>Total:Housing</b>	3	125.000	0.000	0.000	125.000	440.000	292.670
<b>Offices</b>							
<b>On-going Schemes</b>	11	461.017	8.692	0.000	469.709	1,911.000	1,713.901
<b>New Schemes</b>	6	220.000	0.000	0.000	220.000	1,160.000	1,135.895
<b>Total:Offices</b>	17	681.017	8.692	0.000	689.709	3,071.000	2,849.796
<b>Total: Jails</b>	<b>20</b>	<b>806.017</b>	<b>8.692</b>	<b>0.000</b>	<b>814.709</b>	<b>3,511.000</b>	<b>3,142.466</b>
<b><u>Judiciary</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	12	659.458	23.492	0.000	682.950	729.775	722.593
<b>New Schemes</b>	10	221.445	9.396	0.000	230.841	504.000	492.436
<b>Total:Housing</b>	22	880.903	32.888	0.000	913.791	1,233.775	1,215.029
<b>Offices</b>							
<b>On-going Schemes</b>	34	1,452.006	5.800	0.000	1,457.806	2,127.234	2,019.773
<b>New Schemes</b>	35	3,664.790	0.000	0.000	3,664.790	6,443.887	6,429.132
<b>Total:Offices</b>	69	5,116.796	5.800	0.000	5,122.596	8,571.121	8,448.905

## PUBLIC BUILDINGS: SUMMARY

<b>Total: Judiciary</b>	<b>91</b>	<b>5,997.699</b>	<b>38.688</b>	<b>0.000</b>	<b>6,036.387</b>	<b>9,804.896</b>	<b>9,663.934</b>
<b><u>Law and Parliamentary Affairs</u></b>							
<b>Offices</b>							
<b>On-going Schemes</b>	3	325.000	0.000	0.000	325.000	1,436.341	1,281.887
<b>New Schemes</b>	2	35.000	0.000	0.000	35.000	30.301	8.453
<b>Total:Offices</b>	5	360.000	0.000	0.000	360.000	1,466.642	1,290.340
<b>Total: Law and Parliamentary Affairs</b>	<b>5</b>	<b>360.000</b>	<b>0.000</b>	<b>0.000</b>	<b>360.000</b>	<b>1,466.642</b>	<b>1,290.340</b>
<b><u>Management and Professional Development Department(MPDD)</u></b>							
<b>Offices</b>							
<b>On-going Schemes</b>	1	200.000	0.000	0.000	200.000	100.000	69.502
<b>Total:Offices</b>	1	200.000	0.000	0.000	200.000	100.000	69.502
<b>Total: Management and Professional Development Department(MPDD)</b>	<b>1</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>200.000</b>	<b>100.000</b>	<b>69.502</b>
<b><u>P&amp;D</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	2	289.501	0.000	0.000	289.501	0.000	0.000
<b>New Schemes</b>	1	100.000	0.000	0.000	100.000	350.000	350.000
<b>Total:Housing</b>	3	389.501	0.000	0.000	389.501	350.000	350.000
<b>Offices</b>							
<b>On-going Schemes</b>	3	116.066	0.000	0.000	116.066	150.000	85.500
<b>New Schemes</b>	3	117.345	0.000	0.000	117.345	24.000	0.000
<b>Total:Offices</b>	6	233.411	0.000	0.000	233.411	174.000	85.500
<b>Total: P&amp;D</b>	<b>9</b>	<b>622.912</b>	<b>0.000</b>	<b>0.000</b>	<b>622.912</b>	<b>524.000</b>	<b>435.500</b>
<b><u>Police</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	6	153.323	0.000	0.000	153.323	333.000	347.613
<b>New Schemes</b>	7	54.802	0.000	0.000	54.802	122.719	91.992
<b>Total:Housing</b>	13	208.125	0.000	0.000	208.125	455.719	439.605
<b>Offices</b>							
<b>On-going Schemes</b>	79	1,742.202	21.971	0.000	1,764.173	1,379.017	1,077.183
<b>New Schemes</b>	72	1,028.346	0.000	0.000	1,028.346	3,095.906	3,017.564
<b>Total:Offices</b>	151	2,770.548	21.971	0.000	2,792.519	4,474.923	4,094.747
<b>Total: Police</b>	<b>164</b>	<b>2,978.673</b>	<b>21.971</b>	<b>0.000</b>	<b>3,000.644</b>	<b>4,930.642</b>	<b>4,534.352</b>
<b><u>Provincial Assembly</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	3	464.054	0.000	0.000	464.054	1,181.310	1,334.347
<b>Total:Housing</b>	3	464.054	0.000	0.000	464.054	1,181.310	1,334.347
<b>Offices</b>							
<b>On-going Schemes</b>	5	752.589	0.000	0.000	752.589	170.202	227.219
<b>Total:Offices</b>	5	752.589	0.000	0.000	752.589	170.202	227.219
<b>Total: Provincial Assembly</b>	<b>8</b>	<b>1,216.643</b>	<b>0.000</b>	<b>0.000</b>	<b>1,216.643</b>	<b>1,351.512</b>	<b>1,561.566</b>

**Public Prosecution****Offices**

<b>On-going Schemes</b>	8	38.158	6.400	0.000	44.558	146.447	138.155
<b>New Schemes</b>	2	40.000	0.000	0.000	40.000	15.000	0.000
<b>Total:Offices</b>	10	78.158	6.400	0.000	84.558	161.447	138.155
<b>Total: Public Prosecution</b>	<b>10</b>	<b>78.158</b>	<b>6.400</b>	<b>0.000</b>	<b>84.558</b>	<b>161.447</b>	<b>138.155</b>

**S&GAD****Housing**

<b>On-going Schemes</b>	9	224.355	0.000	0.000	224.355	170.637	100.000
<b>New Schemes</b>	3	46.758	0.000	0.000	46.758	35.000	0.000
<b>Total:Housing</b>	12	271.113	0.000	0.000	271.113	205.637	100.000

**Offices**

<b>On-going Schemes</b>	8	188.312	6.720	0.000	195.032	89.766	29.205
<b>New Schemes</b>	9	246.670	8.885	0.000	255.555	727.568	602.265
<b>Total:Offices</b>	17	434.982	15.605	0.000	450.587	817.334	631.470

<b>Total: S&amp;GAD</b>	<b>29</b>	<b>706.095</b>	<b>15.605</b>	<b>0.000</b>	<b>721.700</b>	<b>1,022.971</b>	<b>731.470</b>
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**S&GAD South Punjab****Offices**

<b>On-going Schemes</b>	1	1,000.000	0.000	0.000	1,000.000	2,610.129	2,460.128
<b>Total:Offices</b>	1	1,000.000	0.000	0.000	1,000.000	2,610.129	2,460.128

<b>Total: S&amp;GAD South Punjab</b>	<b>1</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>2,610.129</b>	<b>2,460.128</b>
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<b>Grand Total</b>	<b>477</b>	<b>17,839.877</b>	<b>609.123</b>	<b>828.000</b>	<b>19,277.000</b>	<b>31,804.247</b>	<b>28,471.255</b>
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## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### Archives & Libraries

#### ON-GOING SCHEMES

##### Offices

5585	Establishment of E-Library/ Earning Centre at Tehsil Hazro, District Attock. 01261902501 / 26-12-2019 / Attock	60.000	20.000	25.000	0.000	25.000	15.000	0.000	0.000
5586	Establishment of E- Library/Community Center at AEHS Jinnah Avenue, Lahore 01191800128 / 16-01-2020 / Lahore	81.000	21.500	23.000	1.500	24.500	35.000	0.000	0.000
5587	Establishment of E-Library / Community Centre at Revenue Employees Cooperative Housing Society Lahore 01191800129 / 16-01-2020 / Lahore	40.000	25.000	7.016	7.984	15.000	0.000	0.000	0.000
5588	Establishment of Public Library in Burj Atari and Sharaqpur District Sheikhpura. 01211500798 / 01-07-2015 / Sheikhpura	62.361	33.930	19.340	0.000	19.340	9.091	0.000	0.000
5589	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902315 / 16-01-2020 / Sheikhpura	60.080	1.000	20.000	0.000	20.000	20.000	19.080	0.000
5590	Construction of Library/ Community Centre at Seetpur District Muzaffargarh 01061902349 / 16-01-2020 / Muzaffargarh	20.000	5.000	13.500	1.500	15.000	0.000	0.000	0.000
5591	Establishment of Bahadur Library Complex at District Layyah 01051700421 / 26-09-2017 / Layyah	143.562	113.000	11.090	9.472	20.562	10.000	0.000	0.000
<b>Total: Offices</b>		<b>467.003</b>	<b>219.430</b>	<b>118.946</b>	<b>20.456</b>	<b>139.402</b>	<b>89.091</b>	<b>19.080</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>467.003</b>	<b>219.430</b>	<b>118.946</b>	<b>20.456</b>	<b>139.402</b>	<b>89.091</b>	<b>19.080</b>	<b>0.000</b>

#### NEW SCHEMES

##### Offices

5592	Additional facilities at Library Complex Muridke District Sheikhpura 01212101034 / Un-Approved / Sheikhpura	91.737	0.000	11.765	29.091	40.856	30.000	20.881	0.000
5593	Establishment of Public Library at Roshan Bhella District Kasur 01182101005 / Un-Approved / Kasur	50.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000
<b>Total: Offices</b>		<b>141.737</b>	<b>0.000</b>	<b>21.765</b>	<b>29.091</b>	<b>50.856</b>	<b>50.000</b>	<b>40.881</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>141.737</b>	<b>0.000</b>	<b>21.765</b>	<b>29.091</b>	<b>50.856</b>	<b>50.000</b>	<b>40.881</b>	<b>0.000</b>
<b>Total: Archives &amp; Libraries</b>		<b>608.740</b>	<b>219.430</b>	<b>140.711</b>	<b>49.547</b>	<b>190.258</b>	<b>139.091</b>	<b>59.961</b>	<b>0.000</b>

### Board of Revenue

#### ON-GOING SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Housing</b>									
5594	Construction of Staff Colony in Sillanwali District Sargodha 01331902429 / 10-10-2019 / Sargodha	84.022	50.000	34.022	0.000	34.022	0.000	0.000	0.000
<b>Total: Housing</b>		<b>84.022</b>	<b>50.000</b>	<b>34.022</b>	<b>0.000</b>	<b>34.022</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
5595	Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi  01291902310 / 20-03-2020 / Rawalpindi	276.000	75.000	50.000	0.000	50.000	76.000	75.000	0.000
5596	Establishment of Tehsil Office at Sahiwal, District Sargodha 01331501160 / 22-09-2015 / Sargodha	45.878	40.260	5.618	0.000	5.618	0.000	0.000	0.000
5597	Construction of Record Room in District Court Sargodha 01331800192 / 30-05-2019 / Sargodha	33.544	23.544	10.000	0.000	10.000	0.000	0.000	0.000
5598	Construction of Deputy Commissioner Office Complex, Sargodha 01331902426 / 19-05-2020 / Sargodha	351.000	50.000	40.000	0.000	40.000	130.500	130.500	0.000
5599	Construction of Tehsil office Naushera, District Khushab. 01311400388 / 28-01-2015 / Khushab	124.700	100.000	24.700	0.000	24.700	0.000	0.000	0.000
5600	Construction of Tehsil Complex at Malakwal 01151700074 / 14-09-2017 / Mandi Bahauddin	61.000	51.000	10.000	0.000	10.000	0.000	0.000	0.000
5601	Establishment of Sialkot Job Bureau, Tehsil & District Sialkot. 01171902423 / 31-08-2019 / Sialkot	19.540	9.540	10.000	0.000	10.000	0.000	0.000	0.000
5602	Construction of Tehsil Complex, Zafarwal. 01161500005 / 28-01-2015 / Narowal	185.227	158.209	27.018	0.000	27.018	0.000	0.000	0.000
5603	Construction of Tehsil Complex Shalamar District Lahore 01191901172 / 06-04-2020 / Lahore	115.000	25.000	40.000	0.000	40.000	25.000	25.000	0.000
5604	Repair & Renovation of Board of Revenue, Punjab, Lahore. 01192001111 / 24-12-2020 / Lahore	60.000	40.000	13.000	7.000	20.000	0.000	0.000	0.000
5605	Construction of Tehsil Complex at Sharaqpur, Sheikhpura 01211300049 / 28-01-2014 / Sheikhpura	105.290	98.292	6.998	0.000	6.998	0.000	0.000	0.000
5606	Construction of Tehsil Complex Shahkot, District Nankana Sahib 01201901176 / 20-05-2020 / Nankana Sahib	110.000	30.000	30.000	0.000	30.000	25.000	25.000	0.000
5607	Construction of Tehsil Complex Kot Radha Kishan, District Kasur 01181901173 / 06-04-2020 / Kasur	115.000	15.000	35.000	0.000	35.000	25.000	40.000	0.000
5608	Construction of 08 Married Suits in Multan City 01241901449 / 27-03-2019 / Multan	105.292	98.000	7.292	0.000	7.292	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5609	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa 01041800292 / 29-01-2019 / Dera Ghazi Khan	100.000	80.000	20.000	0.000	20.000	0.000	0.000	0.000
5610	Construction of Rest House at Tehsil Taunsa District Dera Ghazi Khan 01042001971 / 24-09-2020 / Dera Ghazi Khan	52.434	25.000	27.434	0.000	27.434	0.000	0.000	0.000
5611	Construction of Tehsil Complex & Assistant Commissioner Residence, Kot Chutta 01042102076 / 31-03-2021 / Dera Ghazi Khan	110.000	0.000	30.000	0.000	30.000	40.000	40.000	0.000
5612	Construction of Tehsil Office Rojhan, District Rajanpur 01071902432 / 12-10-2019 / Rajanpur	70.000	10.000	30.000	0.000	30.000	15.000	15.000	0.000
5613	Construction of Residences for Revenue Employees at Tehsil Rojhan, District Rajanpur 01071902551 / 10-08-2019 / Rajanpur	30.000	15.000	15.000	0.000	15.000	0.000	0.000	0.000
5614	Disaster & Climate Resilience Improvement Project 01372002233 / 30-07-2015 / Punjab	2,480.000	1,651.530	0.000	828.000	828.000	0.470	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	828.000	828.000			
<b>Total: Offices</b>		<b>4,549.905</b>	<b>2,595.375</b>	<b>432.060</b>	<b>835.000</b>	<b>1,267.060</b>	<b>336.970</b>	<b>350.500</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>4,633.927</b>	<b>2,645.375</b>	<b>466.082</b>	<b>835.000</b>	<b>1,301.082</b>	<b>336.970</b>	<b>350.500</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>									
<b>Housing</b>									
5615	Construction of Assistant Commissioner Residence Hassanabdal 01262100956 / Un-Approved / Attock	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5616	Construction of G.O.R III, Faisalabad 01092101052 / Un-Approved / Faisalabad	390.000	0.000	20.000	0.000	20.000	40.000	40.000	290.000
5617	Construction of 10 Nos. Multistory Residences for Revenue Officers Grade 17-18 at Sahiwal 01362101109 / Un-Approved / Sahiwal	80.000	0.000	40.000	0.000	40.000	20.000	20.000	0.000
5618	Rehabilitation & Renovation of Ghazi Colony at Dera Ghazi Khan 01042101040 / Un-Approved / Dera Ghazi Khan	20.421	0.000	20.421	0.000	20.421	0.000	0.000	0.000
<b>Total: Housing</b>		<b>500.421</b>	<b>0.000</b>	<b>90.421</b>	<b>0.000</b>	<b>90.421</b>	<b>60.000</b>	<b>60.000</b>	<b>290.000</b>
<b>Offices</b>									
5619	Construction of Dehi Markaz Maal , Assistant Commissioner City & Sub Registrar (U-I) Office Rawalpindi Cantt 01262100962 / Un-Approved / Rawalpindi	74.000	0.000	30.000	0.000	30.000	44.000	0.000	0.000
5620	Construction of Assistant Commissioner Office and Tehsil Complex, Hassanabdal 01262100957 / Un-Approved / Attock	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5621	Construction of Additional Block / Room & Record Room in Deputy Commissioner Complex, Chakwal 01272101065 / Un-Approved / Chakwal	55.000	0.000	15.000	0.000	15.000	20.000	20.000	0.000
5622	Provision of Furniture & Fixture of Newly Established Tehsil Complex Lawa 01272101068 / Un-Approved / Chakwal	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
5623	Improvement / Renovation of Commissioner Office, Sargodha Division Sargodha 01302100953 / Un-Approved / Sargodha	50.000	0.000	25.000	0.000	25.000	25.000	0.000	0.000
5624	Construction of Tehsil Complex, Mankera, District Bhakkar 01302100955 / Un-Approved / Bhakkar	42.500	0.000	20.000	0.000	20.000	22.500	0.000	0.000
5625	Improvement / Rehabilitation of D.C Complex, Camp Office and Lyallpur House, Faisalabad 01092101053 / Un-Approved / Faisalabad	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
5626	Rehabilitation of Assistant Commissioner Office & Tehsil Office Complex, Samundri 01092101054 / Un-Approved / Faisalabad	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000
5627	Construction of Auditorium at Tehsil & District Jhang 01302100954 / Un-Approved / Jhang	100.000	0.000	20.000	0.000	20.000	50.000	30.000	0.000
5628	Construction of Block for Revenue Record of Deputy Commissioner Office, Gujranwala 01122101043 / Un-Approved / Gujranwala	135.000	0.000	15.000	0.000	15.000	60.000	60.000	0.000
5629	Construction of Tehsil Complex Gujranwala City 01122101076 / Un-Approved / Gujranwala	44.000	0.000	12.000	0.000	12.000	16.000	16.000	0.000
5630	Establishment of Dehi Markaz Maal at Rasool Pur Tarar, Hafizabad 01282100978 / Un-Approved / Hafizabad	5.000	0.000	4.500	0.000	4.500	0.500	0.000	0.000
5631	Construction of Record Room at DC Office, Hafizabad 01282100979 / Un-Approved / Hafizabad	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
5632	Establishment of Revenue Academy, Lahore 01192001351 / Un-Approved / Lahore	500.000	0.000	0.000	150.000	150.000	250.000	100.000	0.000
5633	Construction of Office Building for Tax Wing of Board of Revenue Punjab, Lahore 01052100873 / Un-Approved / Lahore	100.000	0.000	50.000	0.000	50.000	25.000	25.000	0.000
5634	Rehabilitation / Renovation Existing Office Buildings and Construction of New Office Block of Commissioner Office, Lahore 01232100989 / Un-Approved / Lahore	390.000	0.000	25.000	0.000	25.000	200.000	165.000	0.000



## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5635	Construction of Muhafiz Khana, Tehsil Nankana Sahib 01202101094 / Un-Approved / Nankana Sahib	18.000	0.000	18.000	0.000	18.000	0.000	0.000	0.000
5636	Construction of Tehsil Complex at Pattoki, Kasur 01182101104 / Un-Approved / Kasur	50.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000
5637	Rehabilitation of Tehsil Complex, Sahiwal 01362101106 / Un-Approved / Sahiwal	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
5638	Addition / Alteration and Improvement of Circuit House Soon Skaser Valley, Phulwari District Khushab 01052100886 / Un-Approved / Multan	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
5639	Establishment of Dehi Markaz Mall at Dera Ghazi Khan 01282100976 / Un-Approved / Dera Ghazi Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5640	Rehabilitation / Renovation of Tehsil Complex at District DG Khan 01042101038 / Un-Approved / Dera Ghazi Khan	50.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000
5641	Construction of Record Room, Deputy Commissioner Office, Rajanpur 01072100871 / Un-Approved / Rajanpur	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
5642	Construction of AC Office & Tehsil Complex at Koh-e-Suleman, Rajanpur 01052100883 / Un-Approved / Rajanpur	60.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000
5643	Construction of Tehsil Office Building Tehsil Jampur, District Rajanpur 01262100963 / Un-Approved / Rajanpur	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
5644	Construction of Tehsil Complex Jatoi 01062101014 / Un-Approved / Muzaffargarh	38.210	0.000	19.000	0.000	19.000	19.210	0.000	0.000
5645	Construction of Assistant Commissioner Office Layyah 01262100960 / Un-Approved / Layyah	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5646	Construction of DC Residence R.Y.Khan 01262100965 / Un-Approved / Rahim Yar Khan	35.000	0.000	25.000	0.000	25.000	10.000	0.000	0.000
5647	Establishment of PDMA Complex in Lahore and Storage Facilities (Small Warehouses) and Staff Offices in 36 Districts of Punjab for Effective Response 01372002169 / Un-Approved / Punjab	3,364.000	0.000	0.000	280.000	280.000	1,750.000	1,334.000	0.000
5648	Block Allocation for Construction of Tehsil Complexes in Newly Established Tehsils of Punjab 01372107458 / Un-Approved / Punjab	500.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
5649	Chief Minister's Program for Construction / Rehabilitation of Punjab Houses/ Govt. Rest Houses in Different Cities of Punjab 01372107474 / Un-Approved / Punjab	250.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
<b>Total: Offices</b>		<b>6,149.710</b>	<b>0.000</b>	<b>1,262.500</b>	<b>430.000</b>	<b>1,692.500</b>	<b>2,647.210</b>	<b>1,810.000</b>	<b>0.000</b>

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Total: NEW SCHEMES</b>		<b>6,650.131</b>	0.000	1,352.921	430.000	<b>1,782.921</b>	2,707.210	1,870.000	290.000
<b>Total: Board of Revenue</b>		<b>11,284.058</b>	2,645.375	1,819.003	1,265.000	<b>3,084.003</b>	3,044.180	2,220.500	290.000

### BOR

#### NEW SCHEMES

##### Offices

5650	Establishment of Dehi Markaz Maal at Chak Muhammad Nagar, Pakpattan 01282100977 / Un-Approved / Pakpattan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
<b>Total: Offices</b>		<b>5.000</b>	0.000	5.000	0.000	<b>5.000</b>	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		<b>5.000</b>	0.000	5.000	0.000	<b>5.000</b>	0.000	0.000	0.000
<b>Total: BOR</b>		<b>5.000</b>	0.000	5.000	0.000	<b>5.000</b>	0.000	0.000	0.000

### C&W

#### ON-GOING SCHEMES

##### Housing

5651	Completion of Balance Work of Residences, Accommodation in Various Districts of Punjab 01381700404 / 09-10-2017 / Punjab	158.875	87.371	30.000	0.000	30.000	21.504	20.000	0.000
<b>Total: Housing</b>		<b>158.875</b>	87.371	30.000	0.000	<b>30.000</b>	21.504	20.000	0.000

##### Offices

5652	Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad Murree Expressway in Murree District Rawalpindi. 01291700413 / 03-08-2017 / Rawalpindi	179.267	46.899	20.000	0.000	20.000	62.368	50.000	0.000
5653	Establishment of Strategic Planning Unit (SPU) in Communication & Works Department 01192002215 / 12-05-2020 / Lahore	300.000	0.000	30.000	0.000	30.000	175.525	94.475	0.000
<b>Total: Offices</b>		<b>479.267</b>	46.899	50.000	0.000	<b>50.000</b>	237.893	144.475	0.000
<b>Total: ON-GOING SCHEMES</b>		<b>638.142</b>	134.270	80.000	0.000	<b>80.000</b>	259.397	164.475	0.000

#### NEW SCHEMES

##### Offices

5654	Construction of office Building for Director Architecture Gujranwala with 2-Nos. Garage District Gujranwala. 01122102506 / Un-Approved / Gujranwala	5.497	0.000	5.497	0.000	5.497	0.000	0.000	0.000
5655	Establishment of Punjab House at Gwadar 01192102005 / Un-Approved / Lahore	565.057	0.000	50.000	0.000	50.000	260.000	255.057	0.000
5656	Capacity Building of Building Research Station "Provision of Laboratory Equipment" 01192102482 / Un-Approved / Lahore	12.530	0.000	0.000	12.530	12.530	0.000	0.000	0.000
<b>Total: Offices</b>		<b>583.084</b>	0.000	55.497	12.530	<b>68.027</b>	260.000	255.057	0.000
<b>Total: NEW SCHEMES</b>		<b>583.084</b>	0.000	55.497	12.530	<b>68.027</b>	260.000	255.057	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Total: C&amp;W</b>		<b>1,221.226</b>	<b>134.270</b>	<b>135.497</b>	<b>12.530</b>	<b>148.027</b>	<b>519.397</b>	<b>419.532</b>	<b>0.000</b>

### District Development Package

#### ON-GOING SCHEMES

##### Offices

5657	Construction of BMP Police Station Marri 01042100828 / 24-02-2021 / Rajanpur	11.851	3.000	7.981	0.870	<b>8.851</b>	0.000	0.000	0.000
5658	Construction of BMP Police Station Kot Sabzal 01042100831 / 24-02-2021 / Rajanpur	11.851	3.000	7.981	0.870	<b>8.851</b>	0.000	0.000	0.000
5659	Construction of BMP Police Station Mughal 01042100840 / 24-02-2021 / Rajanpur	11.851	3.000	7.981	0.870	<b>8.851</b>	0.000	0.000	0.000
<b>Total: Offices</b>		<b>35.553</b>	<b>9.000</b>	<b>23.943</b>	<b>2.610</b>	<b>26.553</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

<b>Total: ON-GOING SCHEMES</b>		<b>35.553</b>	<b>9.000</b>	<b>23.943</b>	<b>2.610</b>	<b>26.553</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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#### NEW SCHEMES

##### Housing

5660	Construction / Re-Construction of Offices & Residences of District Administration in District Rahim Yar Khan 01302100910 / Un-Approved / Bhakkar	200.000	0.000	50.000	0.000	<b>50.000</b>	50.000	100.000	0.000
5661	Construction of DC Office and General Administration Complex along with Residential Block at Toba Tek Singh 01052100889 / Un-Approved / Toba Tek Singh	100.000	0.000	35.000	0.000	<b>35.000</b>	35.000	30.000	0.000
5662	Establishment of Three Residencies of (BS-18) for Revenue Department in District Mandi Bahauddin 01052100879 / Un-Approved / Mandi Bahauddin	30.000	0.000	30.000	0.000	<b>30.000</b>	0.000	0.000	0.000
5663	Establishment of Office / Residence of DSP Tehsil & District Rajanpur 01072102019 / Un-Approved / Rajanpur	15.000	0.000	15.000	0.000	<b>15.000</b>	0.000	0.000	0.000
<b>Total: Housing</b>		<b>345.000</b>	<b>0.000</b>	<b>130.000</b>	<b>0.000</b>	<b>130.000</b>	<b>85.000</b>	<b>130.000</b>	<b>0.000</b>

##### Offices

5664	Construction of Police Station Naseerabad Rawalpindi 01292106578 / Un-Approved / Rawalpindi	20.000	0.000	20.000	0.000	<b>20.000</b>	0.000	0.000	0.000
5665	Reconstruction of Police Station Building Isa Khel District Mianwali 01322100196 / Un-Approved / Mianwali	35.000	0.000	15.000	0.000	<b>15.000</b>	20.000	0.000	0.000
5666	Construction of Building Police Station Chapri District Mianwali 01322101882 / Un-Approved / Mianwali	30.000	0.000	15.000	0.000	<b>15.000</b>	15.000	0.000	0.000
5667	Construction of Land Record Center Daud Khel, District Mianwali. 01322103889 / Un-Approved / Mianwali	9.230	0.000	9.230	0.000	<b>9.230</b>	0.000	0.000	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5668	Construction of Driving, Licencing Centre/Khidmat Centre Isa Khel District Mianwali 01322106817 / Un-Approved / Mianwali	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5669	Construction of Circuit House at Bhakkar 01302103894 / Un-Approved / Bhakkar	200.000	0.000	63.717	0.000	63.717	75.000	61.283	0.000
5670	Construction of New Building of Approved Police Station, Chandni Chowk, District Bhakkar 01302106811 / Un-Approved / Bhakkar	100.000	0.000	35.000	0.000	35.000	35.000	30.000	0.000
5671	Construction of Office and Residence of Assistant Commissioner Tehsil Ahmad Pur Sial District Jhang 01232100988 / Un-Approved / Jhang	14.500	0.000	14.500	0.000	14.500	0.000	0.000	0.000
5672	Rehabilitation/Renovation of Deputy Commissioner Complex and Tehsil Complex Jhang 01232100990 / Un-Approved / Jhang	45.000	0.000	20.000	0.000	20.000	25.000	0.000	0.000
5673	Construction of Officers Club at Jhang Road T.T.Singh 01072100868 / Un-Approved / Toba Tek Singh	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5674	Up-Gradation of Circuit House, District Mandi Bahaudidn 01302100909 / Un-Approved / Mandi Bahauddin	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5675	Construction of Dehi Markaz Mall at Kubay Chak Tehsil & District Sialkot. 01172103886 / Un-Approved / Sialkot	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
5676	Construction of New District Jail, Multan 01242103218 / Un-Approved / Multan	1,500.000	0.000	170.000	0.000	170.000	777.717	552.283	0.000
5677	Establishment of Police Chowki at Chak No. 2/8-AR Tehsil Mian Channu District Khanewal. 01222103309 / Un-Approved / Khanewal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5678	Upgradation of Police Chowki to Police Station Level at Jandiali Bangla Tehsil Mian Channu, District Khanewal. 01222103313 / Un-Approved / Khanewal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5679	Construction of a Complex for Rescue Services and Land Record Center at Jandiali Bangla Tehsil Mian Channu, District Khanewal. 01222106594 / Un-Approved / Khanewal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
5680	Establishment of New Police Station at Adda Jhal Sial District Vehari 01252105968 / Un-Approved / Vehari	83.000	0.000	30.000	0.000	30.000	25.000	28.000	0.000
5681	Establishment of Arazi Record Center at Shadan Lound , D.G.Khan 01042106601 / Un-Approved / Dera Ghazi Khan	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
5682	Re-construction of Deputy Commissioner Office Complex, Rajanpur 01332100897 / Un-Approved / Rajanpur	100.000	0.000	35.000	0.000	35.000	35.000	30.000	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5683	Construction of Rest House at Maritop Tribal Area District Rajanpur. 01072101962 / Un-Approved / Rajanpur	24.000	0.000	19.000	5.000	24.000	0.000	0.000	0.000
5684	Establishment of Riverine (02) & (03) Pickets in Rajanpur 01072106698 / Un-Approved / Rajanpur	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
5685	Establishment of Satellite Land Record Center Karam Dad Qureshi 01062105960 / Un-Approved / Muzaffargarh	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5686	Establishment of Arazi Record Center (ARC) at Meer Hazar Khan District Muzaffargarh 01062105963 / Un-Approved / Muzaffargarh	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5687	Construction of Office Building for AC Kamoki, Gujranwala 01052100878 / Un-Approved / Layyah	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5688	Establishment of Police Station at Minchinabad, District Bahawalnagar 01012100188 / Un-Approved / Bahawalnagar	85.000	0.000	30.000	0.000	30.000	30.000	25.000	0.000
5689	Construction of Circuit House at District Bahawalnagar. 01072101029 / Un-Approved / Bahawalnagar	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
5690	Construction of Becholer Hostel for Accommodation of 10 Persons and 12 Nos. Family Flats at Rahim Yar Khan 01172100894 / Un-Approved / Rahim Yar Khan	38.000	0.000	15.000	0.000	15.000	23.000	0.000	0.000
5691	Establishment of District Police Lines Chiniot District Chiniot 01082100116 / Un-Approved / Chiniot	100.000	0.000	35.000	0.000	35.000	35.000	30.000	0.000
5692	Construction of District Complex Chiniot 01162100975 / Un-Approved / Chiniot	400.000	0.000	60.000	0.000	60.000	165.000	175.000	0.000
<b>Total: Offices</b>		<b>3,148.730</b>	<b>0.000</b>	<b>816.447</b>	<b>5.000</b>	<b>821.447</b>	<b>1,395.717</b>	<b>931.566</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>3,493.730</b>	<b>0.000</b>	<b>946.447</b>	<b>5.000</b>	<b>951.447</b>	<b>1,480.717</b>	<b>1,061.566</b>	<b>0.000</b>
<b>Total: District Development Package</b>		<b>3,529.283</b>	<b>9.000</b>	<b>970.390</b>	<b>7.610</b>	<b>978.000</b>	<b>1,480.717</b>	<b>1,061.566</b>	<b>0.000</b>

### Excise & Taxation

#### ON-GOING SCHEMES

##### Offices

5693	Addition in the Excise & Taxation Office Building, D.G.Khan 01042000402 / 27-08-2020 / Dera Ghazi Khan	21.680	5.000	16.680	0.000	16.680	0.000	0.000	0.000
5694	Construction of Excise & Taxation Office at R.Y.Kahan 01031800178 / 26-03-2019 / Rahim Yar Khan	29.921	23.800	6.121	0.000	6.121	0.000	0.000	0.000
<b>Total: Offices</b>		<b>51.601</b>	<b>28.800</b>	<b>22.801</b>	<b>0.000</b>	<b>22.801</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>51.601</b>	<b>28.800</b>	<b>22.801</b>	<b>0.000</b>	<b>22.801</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### NEW SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### Offices

5695	Construction of Office Building for Excise, Taxation & Narcotics Control, Layyah. 01052102018 / Un-Approved / Layyah	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
<b>Total: Offices</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Excise &amp; Taxation</b>		<b>71.601</b>	<b>28.800</b>	<b>42.801</b>	<b>0.000</b>	<b>42.801</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Finance Department

#### NEW SCHEMES

#### Offices

5696	Addition, Alteration and Renovation of Committee Room of Finance Department, Lahore 01192104977 / Un-Approved / Lahore	34.704	0.000	34.704	0.000	34.704	0.000	0.000	0.000
<b>Total: Offices</b>		<b>34.704</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>34.704</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Finance Department</b>		<b>34.704</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Home

#### ON-GOING SCHEMES

#### Housing

5697	Construction of Child Protection Institution, Rawalpindi 01291700060 / 30-04-2020 / Rawalpindi	280.291	10.000	50.000	0.000	50.000	110.291	110.000	0.000
5698	Child Protection Institution, Sargodha 01331501151 / 05-09-2015 / Sargodha	219.649	197.849	21.800	0.000	21.800	0.000	0.000	0.000
5699	Child Protection Institution, Faisalabad 01091501538 / 06-01-2016 / Faisalabad	212.654	194.095	18.559	0.000	18.559	0.000	0.000	0.000
5700	Child Protection Institution, Multan 01241501447 / 09-12-2015 / Multan	267.952	35.000	30.000	0.000	30.000	100.000	102.952	0.000
5701	Child Protection Institute, DG. Khan 01041500002 / 29-01-2014 / Dera Ghazi Khan	163.388	150.447	12.941	0.000	12.941	0.000	0.000	0.000
5702	Construction of Child Protection Units (Phase-I) Muzaffargarh, Gujrat, Hafizabad, Chakwal, Jehlum, Kasur, Vehari, Mianwali, Bhakkar, Pakpattan, Rajanpur, Layyah, Jhang 01372000384 / 13-10-2020 / Bhakkar, Chakwal, Gujrat, Hafizabad, Jhang, Jehlum, Kasur, Layyah, Mianwali, Muzaffargarh, Pakpattan, Rajanpur, Vehari	358.629	85.891	65.000	0.000	65.000	100.000	107.738	0.000
<b>Total: Housing</b>		<b>1,502.563</b>	<b>673.282</b>	<b>198.300</b>	<b>0.000</b>	<b>198.300</b>	<b>310.291</b>	<b>320.690</b>	<b>0.000</b>

#### Offices

5703	Purchase of Land for the Office of Directorate General, Reclamation and Probation Punjab, Lahore 01191902417 / 03-01-2020 / Lahore	120.000	0.000	120.000	0.000	120.000	0.000	0.000	0.000
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## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5704	Construction of BMP Police Station Sorrah 01042100842 / 11-03-2021 / Dera Ghazi Khan	23.125	5.000	16.225	1.900	18.125	0.000	0.000	0.000
5705	Construction of BMP Police Station Shamtala 01042100843 / 11-03-2021 / Dera Ghazi Khan	23.125	5.000	16.225	1.900	18.125	0.000	0.000	0.000
5706	Construction of BMP Police Station Lophani Daff 01042100844 / 11-03-2021 / Dera Ghazi Khan	23.125	5.000	16.225	1.900	18.125	0.000	0.000	0.000
5707	Construction of BMP Police Station Lakhni 01042100845 / 11-03-2021 / Dera Ghazi Khan	23.125	5.000	16.225	1.900	18.125	0.000	0.000	0.000
5708	Construction of BMP Check Post Bawata 01042100846 / 11-03-2021 / Dera Ghazi Khan	15.879	3.000	12.009	0.870	12.879	0.000	0.000	0.000
5709	Construction of BMP Check Post Zinda Peer 01042100847 / 11-03-2021 / Dera Ghazi Khan	15.879	3.000	12.009	0.870	12.879	0.000	0.000	0.000
5710	Construction of BMP Check Post Darra Safaido 01042100848 / 11-03-2021 / Dera Ghazi Khan	15.408	3.000	11.538	0.870	12.408	0.000	0.000	0.000
5711	Construction of BMP Check Post Darra Karo 01042100849 / 11-03-2021 / Dera Ghazi Khan	15.408	3.000	11.538	0.870	12.408	0.000	0.000	0.000
5712	Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun Gorchani 01071500780 / 01-07-2015 / Rajanpur	14.742	9.389	5.353	0.000	5.353	0.000	0.000	0.000
<b>Total: Offices</b>		<b>289.816</b>	<b>41.389</b>	<b>237.347</b>	<b>11.080</b>	<b>248.427</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,792.379</b>	<b>714.671</b>	<b>435.647</b>	<b>11.080</b>	<b>446.727</b>	<b>310.291</b>	<b>320.690</b>	<b>0.000</b>

### NEW SCHEMES

#### Housing

5713	Construction of Child Protection Units (Phase-II) at Attock, Chiniot, Khanewal, Khushab, Lodhran, Mandi Baha Ud Din, Narowal, Nankana Sahib, Okara, Shaikhupura, Toba Tek Singh, Bahawalnagar 01372000386 / Un-Approved / Attock, Bahawalnagar, Chiniot, Khanewal, Khushab, Lodhran, Mandi Bahaudin, Muzaffargarh, Nankana Sahib, Narowal, Okara, Sheikhupura, Toba Tek Singh	350.000	0.000	30.000	0.000	30.000	237.242	82.758	0.000
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<b>Total: Housing</b>		<b>350.000</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>30.000</b>	<b>237.242</b>	<b>82.758</b>	<b>0.000</b>
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#### Offices

5714	Construction of office Complex for Directorate General, Punjab Probation and Parole Service, Lahore 01192001690 / Un-Approved / Lahore	176.660	0.000	35.000	0.000	35.000	105.182	36.478	0.000
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## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5715	Strengthening of Security Arrangements, Construction of Garages & Proper Sewerage System in the Civil Defence Office, Lahore. 01192100039 / Un-Approved / Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5716	Construction of Boundary Wall around Civil Defence Office, Sahiwal. 01362100044 / Un-Approved / Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5717	Construction of Additional Office Rooms, Garages and Stores in Civil Defence Office, Multan. 01242100041 / Un-Approved / Multan	26.168	0.000	26.168	0.000	26.168	0.000	0.000	0.000
5718	Construction of Office Complex of Director, Punjab Probation and Parole Service, Multan 01242100762 / Un-Approved / Multan	174.000	0.000	30.000	0.000	30.000	74.000	70.000	0.000
5719	Construction 7 No. BMP Police Station/Check Post District DG Khan 01042100850 / Un-Approved / Dera Ghazi Khan	137.075	0.000	30.000	0.000	30.000	45.000	32.075	30.000
5720	Construction of Boundary Wall at BMP Sakkar and B-Type Quarter for Risaldar 01042100853 / Un-Approved / Dera Ghazi Khan	13.759	0.000	13.759	0.000	13.759	0.000	0.000	0.000
5721	Construction 12 No. BMP Police Station, District Rajanpur 01042100829 / Un-Approved / Rajanpur	142.212	0.000	40.000	0.000	40.000	52.212	50.000	0.000
5722	Establishment of Evidence Receiving Units (ERUs) At Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA) 01372100351 / Un-Approved / Punjab	129.641	0.000	30.000	0.000	30.000	55.696	39.641	4.304
5723	Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan 01032000635 / Un-Approved / Mianwali,Rahim Yar Khan,Toba Tek Singh	343.641	0.000	35.000	0.000	35.000	258.000	50.641	0.000
<b>Total: Offices</b>		<b>1,163.156</b>	<b>0.000</b>	<b>259.927</b>	<b>0.000</b>	<b>259.927</b>	<b>590.090</b>	<b>278.835</b>	<b>34.304</b>
<b>Total: NEW SCHEMES</b>		<b>1,513.156</b>	<b>0.000</b>	<b>289.927</b>	<b>0.000</b>	<b>289.927</b>	<b>827.332</b>	<b>361.593</b>	<b>34.304</b>
<b>Total: Home</b>		<b>3,305.535</b>	<b>714.671</b>	<b>725.574</b>	<b>11.080</b>	<b>736.654</b>	<b>1,137.623</b>	<b>682.283</b>	<b>34.304</b>

### Jails

#### ON-GOING SCHEMES

#### Housing

5724	Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each) 01371500744 / 01-07-2015 / Punjab	798.825	595.901	60.000	0.000	60.000	80.000	62.924	0.000
5725	Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for Warders at 22 Jails One each 01371500745 / 01-07-2015 / Punjab	1,580.590	940.844	60.000	0.000	60.000	350.000	229.746	0.000
<b>Total: Housing</b>		<b>2,379.415</b>	<b>1,536.745</b>	<b>120.000</b>	<b>0.000</b>	<b>120.000</b>	<b>430.000</b>	<b>292.670</b>	<b>0.000</b>



## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Offices</b>									
5726	Construction of Collapsed Portion of Main Wall and Rehabilitation of B.I. & J.Jail, Faisalabad 01091900287 / 08-09-2020 / Faisalabad	205.207	35.000	35.000	0.000	35.000	70.000	65.207	0.000
5727	Establishment of Punjab Prisons Staff Training College at Sahiwal 01361500757 / 01-07-2015 / Sahiwal	694.793	668.776	26.017	0.000	26.017	0.000	0.000	0.000
5728	Construction of 20 Bedded Unit for the Treatment of drug addicts in Punjab Jails  01371500742 / 01-07-2015 / Punjab	346.447	74.497	50.000	0.000	50.000	110.000	111.950	0.000
5729	Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province 01371500772 / 01-07-2015 / Punjab	651.600	235.032	40.000	0.000	40.000	200.000	176.568	0.000
5730	Construction of Court Rooms in all Jails of Punjab. 01371900335 / 09-12-2019 / Punjab	150.000	33.142	30.000	0.000	30.000	45.000	41.858	0.000
5731	Construction of PCO Rooms and Improvement of Visiting Areas in Punjab Jails 01371900360 / 05-03-2021 / Punjab	150.000	19.764	30.000	8.692	38.692	46.000	45.544	0.000
5732	Construction of Additional Multi Storied Barracks in all Jails of Punjab to Accommodate 10000 Prisoners. 01372002124 / 13-10-2020 / Punjab	2,500.000	140.852	80.000	0.000	80.000	1,200.000	1,079.148	0.000
5733	Construction of Washrooms / Toilets and Laundry Block in all Barracks of High density Jails of Punjab 01372002125 / 13-10-2020 / Punjab	100.000	31.064	30.000	0.000	30.000	20.000	18.936	0.000
5734	Construction of Barrackes and Cells in (Lahore, Faisalabad, Sargodha, M/Garh, Shahpur, & Mianwali) in Jails of Punjab 01371500743 / 01-07-2015 / Faisalabad,Lahore,Mianwali,Sargodha	436.028	365.797	50.000	0.000	50.000	10.000	10.231	0.000
5735	Provision of Missing Facilities of Under Construction District Jail, Okara, Bhakkar, Pakpattan, Layyah, Khanewal, Narowal, Hafizabad, Rajanpur, Lodhran, SJ Shujabad, HSP Sahiwal, HSP Mianwali 01371500756 / 01-07-2015 / Bhakkar,Hafizabad,Khanewal,Layyah,Lodhran,Mianwali,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sahiwal	622.100	326.470	60.000	0.000	60.000	130.000	105.630	0.000
5736	Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi 01371500770 / 01-07-2015 / Faisalabad,Lahore,Multan,Rawalpindi	200.000	31.171	30.000	0.000	30.000	80.000	58.829	0.000
<b>Total: Offices</b>		<b>6,056.175</b>	<b>1,961.565</b>	<b>461.017</b>	<b>8.692</b>	<b>469.709</b>	<b>1,911.000</b>	<b>1,713.901</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>8,435.590</b>	<b>3,498.310</b>	<b>581.017</b>	<b>8.692</b>	<b>589.709</b>	<b>2,341.000</b>	<b>2,006.571</b>	<b>0.000</b>

### NEW SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Housing</b>									
5737	Construction of Residences for Assistant Superintendent at Central Jail Kot Lakhpat Lahore 01372100087 / Un-Approved / Punjab	15.000	0.000	5.000	0.000	5.000	10.000	0.000	0.000
<b>Total: Housing</b>		<b>15.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>5.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
5738	Extension - Expansion of Inspectorate of Prisons Punjab, Lahore 01192100075 / Un-Approved / Lahore	300.000	0.000	30.000	0.000	30.000	135.000	135.000	0.000
5739	Construction of Prisons Complex at Lahore 01192100078 / Un-Approved / Lahore	600.000	0.000	30.000	0.000	30.000	300.000	270.000	0.000
5740	Construction of District Jail, Nankana Sahib (NRP) 01202000113 / Un-Approved / Nankana Sahib	1,300.000	0.000	100.000	0.000	100.000	600.000	600.000	0.000
5741	Construction of Enclosure Walls and Watch Towers of Central Jail, Sahiwal 01172100083 / Un-Approved / Sahiwal	95.895	0.000	10.000	0.000	10.000	40.000	45.895	0.000
5742	Extension - Rehabilitation of Central Jail, Dera Ghazi Khan 01042100081 / Un-Approved / Dera Ghazi Khan	100.000	0.000	30.000	0.000	30.000	35.000	35.000	0.000
5743	Construction of Four Regional Offices in Punjab 01372100076 / Un-Approved / Punjab	120.000	0.000	20.000	0.000	20.000	50.000	50.000	0.000
<b>Total: Offices</b>		<b>2,515.895</b>	<b>0.000</b>	<b>220.000</b>	<b>0.000</b>	<b>220.000</b>	<b>1,160.000</b>	<b>1,135.895</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,530.895</b>	<b>0.000</b>	<b>225.000</b>	<b>0.000</b>	<b>225.000</b>	<b>1,170.000</b>	<b>1,135.895</b>	<b>0.000</b>
<b>Total: Jails</b>		<b>10,966.485</b>	<b>3,498.310</b>	<b>806.017</b>	<b>8.692</b>	<b>814.709</b>	<b>3,511.000</b>	<b>3,142.466</b>	<b>0.000</b>

### Judiciary

#### ON-GOING SCHEMES

##### Housing

5744	Construction of Suites for Hon'ble Judges at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292000020 / 01-07-2020 / Rawalpindi	158.488	5.000	50.000	0.000	50.000	55.000	48.488	0.000
5745	Construction of Residences of Judicial Officers in Judicial Officers Colony at Sargodha. 01331400234 / 08-11-2014 / Sargodha	42.690	36.842	5.848	0.000	5.848	0.000	0.000	0.000
5746	Construction of Residences for Judicial Officers at Faisalabad Headquarter 01092000010 / 09-04-2020 / Faisalabad	703.105	10.000	86.367	0.000	86.367	303.633	303.105	0.000
5747	Construction of residences 03-Nos. for AD&SJJ (Grade 20 & above), 13-Nos. for Civil Judges (Grade 18-19) and 04-Nos. for staff (Grade 15-17) at District Headquarter Okara 01341900222 / 01-07-2018 / Okara	210.679	152.659	58.020	0.000	58.020	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5748	Construction of Suits for Hon'ble Judges at Lahore High Court, Multan Bench, Multan 01242000023 / 01-07-2020 / Multan	228.988	50.000	95.496	23.492	118.988	30.000	30.000	0.000
5749	Construction of Residences 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh  01062000009 / 26-08-2020 / Muzaffargarh	45.338	10.000	35.338	0.000	35.338	0.000	0.000	0.000
5750	Construction of Judicial Complex (Residential Block) at Bahawalpur 01021900223 / 01-07-2019 / Bahawalpur	340.352	158.210	100.000	0.000	100.000	41.142	41.000	0.000
5751	Construction of 10 Nos. Residences Grade 15-17, Bachelor accommodation for Judicial Officers, Mosque, Guard Rooms and Boundary Wall at Bahawalpur 01022000012 / 01-07-2020 / Bahawalpur	155.208	40.000	115.208	0.000	115.208	0.000	0.000	0.000
5752	Construction of Residences for Judicial Officers at Bahawalnagar 01011700135 / 14-11-2017 / Bahawalnagar	116.589	113.224	3.365	0.000	3.365	0.000	0.000	0.000
5753	Construction of Sessions House and Camp Office alongwith servant quarter and 04 Nos. residences for AD&SJJ at Rahim Yar Khan 01031700131 / 14-11-2017 / Rahim Yar Khan	76.096	70.604	5.492	0.000	5.492	0.000	0.000	0.000
5754	Construction of Judicial Officers residences at Liaquatpur, District Rahim Yar Khan 01031700133 / 14-11-2017 / Rahim Yar Khan	72.862	68.538	4.324	0.000	4.324	0.000	0.000	0.000
5755	Construction of Residences of Judicial Officers in the Punjab. 01371500781 / 01-07-2015 / Punjab	2,000.000	1,300.000	100.000	0.000	100.000	300.000	300.000	0.000
<b>Total: Housing</b>		<b>4,150.395</b>	<b>2,015.077</b>	<b>659.458</b>	<b>23.492</b>	<b>682.950</b>	<b>729.775</b>	<b>722.593</b>	<b>0.000</b>
<b>Offices</b>									
5756	Construction of Judicial Complex at Kotli Sattian, District Rawalpindi 01291700138 / 01-07-2017 / Rawalpindi	98.389	70.200	28.189	0.000	28.189	0.000	0.000	0.000
5757	Construction of 06 Nos. AD&SJ Courts and 04 Nos. Civil Courts at District Sargodha 01331400181 / 01-10-2014 / Sargodha	53.405	42.789	10.616	0.000	10.616	0.000	0.000	0.000
5758	Construction of two Court Rooms for Senior Civil Judge & Construction of Nazarat Branch of process Server of Civil Courts, Sargodha 01332000032 / 01-07-2020 / Sargodha	17.389	13.960	3.429	0.000	3.429	0.000	0.000	0.000
5759	Re-Construction of Session Court / Office etc. at Judicial Complex Mianwali 01322000018 / 01-07-2020 / Mianwali	68.272	16.044	25.000	0.000	25.000	14.000	13.228	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5760	Construction of Judicial Complex Darya Khan, District Bhakkar. 01301300067 / 01-07-2014 / Bhakkar	119.608	113.065	6.543	0.000	6.543	0.000	0.000	0.000
5761	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 01111800020 / 01-07-2018 / Toba Tek Singh	279.103	85.000	50.000	0.000	50.000	75.000	69.103	0.000
5762	Construction of Judicial Complex at Wazirabad, District Gujranwala. 01121300068 / 17-02-2014 / Gujranwala	399.503	394.503	5.000	0.000	5.000	0.000	0.000	0.000
5763	Construction of Judicial Complex at Nowshera Virkan, District Gujranwala 01122000029 / 01-07-2020 / Gujranwala	328.309	20.000	100.000	0.000	100.000	108.309	100.000	0.000
5764	Construction of Record room in Judicial Complex, Pindi Bhattian, District Hafizabad 01142000015 / 01-07-2020 / Hafizabad	14.295	6.885	7.410	0.000	7.410	0.000	0.000	0.000
5765	Construction of new Bar Hall for District Bar Association in District / Special Courts Gujrat 01132000013 / 01-07-2019 / Gujrat	52.483	49.833	2.650	0.000	2.650	0.000	0.000	0.000
5766	Addition / Alteration to Lahore High Court, Lahore 01191500784 / 01-07-2015 / Lahore	500.000	285.000	50.000	0.000	50.000	82.500	82.500	0.000
5767	Construction of Lawyers Chambers in Judicial Complex Phase II at Lahore 01191501154 / 01-07-2015 / Lahore	336.663	282.352	4.311	0.000	4.311	25.000	25.000	0.000
5768	Establishment of Alternate Dispute Resolution Centre ADR at Lahore 01191601831 / 15-07-2016 / Lahore	144.077	80.132	0.000	5.800	5.800	29.145	29.000	0.000
5769	Construction of a new Administration Block in the premises of Lahore High Court, Lahore 01191700136 / 05-12-2018 / Lahore	816.461	453.633	171.528	0.000	171.528	100.000	91.300	0.000
5770	Addition/alteration to Sessions Court, Lahore (Security Measures) 01191900273 / 01-07-2018 / Lahore	43.719	34.995	8.724	0.000	8.724	0.000	0.000	0.000
5771	Conservation & Restoration of Historical Buildings of Lahore High Court, Lahore 01191900276 / 01-07-2019 / Lahore	34.038	16.500	17.538	0.000	17.538	0.000	0.000	0.000
5772	Construction of Record Rooms at 5th & 6th Floors as well as Addition of Staircase & Lift in the existing building of Parking Plaza at Fane Road, Lahore 01192000033 / 01-07-2020 / Lahore	133.629	50.000	73.629	0.000	73.629	10.000	0.000	0.000
5773	Construction of Record Room at upper storey of Sessions Court Phase-I, Lahore 01192000036 / 01-07-2020 / Lahore	141.559	5.023	50.000	0.000	50.000	43.280	43.256	0.000
5774	Installation of new lift and lift well in Guardian block and new lift of old block Cooperative Building Lahore 01192001954 / 01-07-2020 / Lahore	28.191	5.038	23.153	0.000	23.153	0.000	0.000	0.000
5775	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib 01201200021 / 30-01-2013 / Nankana Sahib	246.373	233.154	13.219	0.000	13.219	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5776	Construction of Courts for Judicial Officers at Chunian, District Kasur 01181700142 / 01-07-2018 / Kasur	49.786	46.571	3.215	0.000	3.215	0.000	0.000	0.000
5777	Construction of Judicial Complex Kasur (Construction of Civil Court Complex) 01181900269 / 01-07-2017 / Kasur	138.172	91.755	46.417	0.000	46.417	0.000	0.000	0.000
5778	Construction of Judicial Complex at Renala Khurd, District Okara. 01341400660 / 01-07-2015 / Okara	157.758	153.258	4.500	0.000	4.500	0.000	0.000	0.000
5779	Construction work of 1 Court of Additional District & Sessions Judge and 6 Civil Courts at Arifwala, District Pakpattan 01351900250 / 01-07-2015 / Pakpattan	49.692	40.413	9.279	0.000	9.279	0.000	0.000	0.000
5780	Construction of Record Room and Security Arrangement at Judicial Complex Shujabad, District Multan 01242000030 / 01-07-2020 / Multan	13.534	7.874	5.660	0.000	5.660	0.000	0.000	0.000
5781	Construction of Additional Judicial Complex at Burewala, District Vehari 01252000037 / 31-08-2020 / Vehari	80.906	10.000	50.906	0.000	50.906	20.000	0.000	0.000
5782	Construction of Judicial Complex at Kot Addu, District Muzaffargarh 01061300069 / 10-02-2014 / Muzaffargarh	204.455	179.048	25.407	0.000	25.407	0.000	0.000	0.000
5783	Construction of Courts 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000014 / 01-09-2020 / Muzaffargarh	49.457	15.000	34.457	0.000	34.457	0.000	0.000	0.000
5784	Construction of One Court & Residence of AD&SJ at Sub-Division Choubara District Layyah 01052000031 / 31-08-2020 / Layyah	26.226	20.000	6.226	0.000	6.226	0.000	0.000	0.000
5785	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01021902306 / 01-07-2020 / Bahawalpur	500.000	0.000	200.000	0.000	200.000	150.000	150.000	0.000
5786	Construction of Judicial Complex at Lalian, District Chiniot 01081900232 / 01-07-2019 / Chiniot	212.840	101.454	65.000	0.000	65.000	25.000	21.386	0.000
5787	Construction of Courts along with allied facilities for Judicial Officers in the Punjab 01371500789 / 01-07-2015 / Punjab	5,000.000	2,375.000	200.000	0.000	200.000	1,225.000	1,200.000	0.000
5788	Upgradation of Security Measures in the Civil & Sessions Courts in Punjab 01371700144 / 01-07-2017 / Punjab	500.000	210.000	50.000	0.000	50.000	120.000	120.000	0.000
5789	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01381700143 / 01-07-2017 / Bahawalpur,Multan,Rawalpindi	500.000	225.000	100.000	0.000	100.000	100.000	75.000	0.000
<b>Total: Offices</b>		<b>11,338.292</b>	<b>5,733.479</b>	<b>1,452.006</b>	<b>5.800</b>	<b>1,457.806</b>	<b>2,127.234</b>	<b>2,019.773</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>15,488.687</b>	<b>7,748.556</b>	<b>2,111.464</b>	<b>29.292</b>	<b>2,140.756</b>	<b>2,857.009</b>	<b>2,742.366</b>	<b>0.000</b>

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Housing

5790	Furnishing of suites at Pine Villa, Hon'ble Judges Rest House, Murree 01292100004 / Un-Approved / Rawalpindi	9.396	0.000	0.000	9.396	9.396	0.000	0.000	0.000
5791	Construction of 1 No. Residence for Civil Judge at Judicial Complex Isa Khel District Mianwali 01322100001 / Un-Approved / Mianwali	6.445	0.000	6.445	0.000	6.445	0.000	0.000	0.000
5792	Construction of Rest House in Judicial Colony at District Headquarter Mianwali 01322100306 / Un-Approved / Mianwali	50.000	0.000	25.000	0.000	25.000	15.000	10.000	0.000
5793	Construction of Suites for the Hon'ble Judges at GOR-I, Lahore 01192100006 / Un-Approved / Lahore	200.000	0.000	70.000	0.000	70.000	65.000	65.000	0.000
5794	Addition/Alteration to the Residences of Hon'ble Judges in GOR-I, Lahore 01192100295 / Un-Approved / Lahore	200.000	0.000	50.000	0.000	50.000	75.000	75.000	0.000
5795	Construction of Residences of Civil Judges at Judicial Complex, Multan 01242100005 / Un-Approved / Multan	135.000	0.000	20.000	0.000	20.000	60.000	55.000	0.000
5796	Construction of Residences of Additional District & Sessions Judges at Judicial Complex, Multan 01242100009 / Un-Approved / Multan	90.000	0.000	20.000	0.000	20.000	35.000	35.000	0.000
5797	Construction of 02-Nos. New Residences for AD&SJJ at Old Judicial Complex Burewala, District Vehari 01252100309 / Un-Approved / Vehari	36.436	0.000	10.000	0.000	10.000	14.000	12.436	0.000
5798	Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur 01022100002 / Un-Approved / Bahawalpur	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000
5799	Construction of residences for Judicial Officers at District Rahim Yar Khan 01032100003 / Un-Approved / Rahim Yar Khan	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000
<b>Total: Housing</b>		<b>1,227.277</b>	<b>0.000</b>	<b>221.445</b>	<b>9.396</b>	<b>230.841</b>	<b>504.000</b>	<b>492.436</b>	<b>0.000</b>

#### Offices

5800	Acquisition of land for construction of Judicial Complex at Gujar Khan, District Rawalpindi 01292100008 / Un-Approved / Rawalpindi	113.002	0.000	113.002	0.000	113.002	0.000	0.000	0.000
5801	Construction of Bar Room at Tehsil Bar Association, Sillanwali, District Sargodha 01332100021 / Un-Approved / Sargodha	16.436	0.000	16.436	0.000	16.436	0.000	0.000	0.000
5802	Acquisition of land for Construction of Judicial Complex at Naushera, District Khushab 01312100007 / Un-Approved / Khushab	36.697	0.000	36.697	0.000	36.697	0.000	0.000	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5803	Construction of Record Room, Masjid & Public Toilets at Judicial Complex Noorpur Thal District Khushab 01312101143 / Un-Approved / Khushab	23.064	0.000	23.064	0.000	23.064	0.000	0.000	0.000
5804	Construction of 1 No. Court for AD&SJ and 1 No. Court for Civil Judge at Judicial Complex Essa Khel District Mianwali (Double Storey) 01322100011 / Un-Approved / Mianwali	32.634	0.000	10.000	0.000	10.000	11.634	11.000	0.000
5805	Construction of Record Room at Judicial Complex Isa Khel District Mianwali (Double Storey) 01322100012 / Un-Approved / Mianwali	11.468	0.000	11.468	0.000	11.468	0.000	0.000	0.000
5806	Construction of multistoried Courts / Block in the premises of District Courts Complex at Faisalabad Headquarter 01092100034 / Un-Approved / Faisalabad	137.083	0.000	20.000	0.000	20.000	60.000	57.083	0.000
5807	Construction of Masjid in Sessions Courts Complex Gujrat 01132100013 / Un-Approved / Gujrat	11.892	0.000	11.892	0.000	11.892	0.000	0.000	0.000
5808	Construction of Judicial Complex at Pasrur, District Sialkot 01172100019 / Un-Approved / Sialkot	350.000	0.000	20.000	0.000	20.000	165.000	165.000	0.000
5809	Construction of Additional Courts in the premises of existing Civil Courts Complex at D.C Road Sialkot 01172100020 / Un-Approved / Sialkot	97.426	0.000	10.000	0.000	10.000	45.000	42.426	0.000
5810	Construction of Judicial Complex at Shakargarh District Narowal (Courts Block) 01162100030 / Un-Approved / Narowal	300.000	0.000	20.000	0.000	20.000	140.000	140.000	0.000
5811	Construction of Meeting Room, Library and Store Room at Judicial Complex, Narowal 01162100037 / Un-Approved / Narowal	52.210	0.000	15.208	0.000	15.208	19.002	18.000	0.000
5812	Construction of Additional Storey at Model Town Courts, Lahore (Court rooms and record room) 01192100027 / Un-Approved / Lahore	70.000	0.000	22.302	0.000	22.302	25.000	22.698	0.000
5813	Upgradation of 11-KV Electric Network of Lahore High Court, Lahore 01192100031 / Un-Approved / Lahore	80.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000
5814	Additional Items for Administration Block of Lahore High Court, Lahore 01192100032 / Un-Approved / Lahore	350.000	0.000	300.000	0.000	300.000	25.000	25.000	0.000
5815	Installation of new lift & lift well at Senior Civil Judge Block, Awan-e-Adal, Lahore 01192100406 / Un-Approved / Lahore	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5816	Installation of new lift & lift well at Masjid Block, Awan-e-Adal, Lahore 01192100408 / Un-Approved / Lahore	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5817	Construction of Judicial Complex (Courts Block) at Nankana Sahib 01202000016 / Un-Approved / Nankana Sahib	1,200.000	0.000	270.000	0.000	270.000	465.000	465.000	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5818	Construction of Judicial Complex Kot Radha Kishan, District Kasur 01182100015 / Un-Approved / Kasur	500.000	0.000	143.075	0.000	143.075	175.000	181.925	0.000
5819	Acquisition of land measuring 26-Kanal 13-Marla for construction of Judicial Complex at Depalpur, District Okara 01342101142 / Un-Approved / Okara	30.265	0.000	30.265	0.000	30.265	0.000	0.000	0.000
5820	Earth filling of plots, tuff tiles, Motorcycle Parking Stand and Car Parking Sheds at District Headquarters Pakpattan 01352100322 / Un-Approved / Pakpattan	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5821	Connection of Sewerage System of Judicial Complex, Jalalpur Pirwala with Main Sewerage Line of Jalalpur City, District Multan 01242100017 / Un-Approved / Multan	13.061	0.000	13.061	0.000	13.061	0.000	0.000	0.000
5822	Construction of BAR Room in new Judicial Complex at Shujabad, District Multan. 01242100018 / Un-Approved / Multan	25.000	0.000	12.066	0.000	12.066	6.934	6.000	0.000
5823	Construction of Different Buildings at Lahore High Court, Multan Bench, Multan 01242100033 / Un-Approved / Multan	3,000.000	0.000	200.000	0.000	200.000	1,400.000	1,400.000	0.000
5824	Extension of District Courts Complex Multan 01242100036 / Un-Approved / Multan	9,000.000	0.000	2,000.000	0.000	2,000.000	3,500.000	3,500.000	0.000
5825	Acquisition of private land measuring 24-Kanals for extension of Judicial Complex at Kehror Pacca, District Lodhran 01232105814 / Un-Approved / Lodhran	56.925	0.000	56.925	0.000	56.925	0.000	0.000	0.000
5826	Construction of Courts for AD&SJs and Civil Judges at Mianchannu, District Khanewal 01222100029 / Un-Approved / Khanewal	120.000	0.000	20.000	0.000	20.000	50.000	50.000	0.000
5827	Constuction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Alipur, District Muzaffargarh 01062100035 / Un-Approved / Muzaffargarh	301.317	0.000	20.000	0.000	20.000	141.317	140.000	0.000
5828	Construction of Judicial Complex at Ahmadpur East, District Bahawalpur 01022100023 / Un-Approved / Bahawalpur	250.000	0.000	20.000	0.000	20.000	115.000	115.000	0.000
5829	Construction of Record Room At Court Complex Tehsil Khairpur Tamewali, District Bahawalpur 01022100024 / Un-Approved / Bahawalpur	16.412	0.000	16.412	0.000	16.412	0.000	0.000	0.000
5830	Construction of Record Room at Court Complex Tehsil Hasilpur, District Bahawalpur 01022100025 / Un-Approved / Bahawalpur	12.917	0.000	12.917	0.000	12.917	0.000	0.000	0.000
5831	Construction of Library, Meeting Hall, English Branch and Accounts Branch in Sessions Court Block, Bahawalpur 01022100026 / Un-Approved / Bahawalpur	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000



## Public Buildings

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1	2	3	4	5	6	7	8	9	10
5832	Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar 01012100022 / Un-Approved / Bahawalnagar	120.000	0.000	20.000	0.000	20.000	50.000	50.000	0.000
5833	Construction of Record Room in Civil Courts at Rahim Yar Khan 01032000024 / Un-Approved / Rahim Yar Khan	50.000	0.000	30.000	0.000	30.000	10.000	10.000	0.000
5834	Construction of 09 Nos. Courts for Civil Judges in Court Complex Liaquatpur, District Rahim Yar Khan 01032100028 / Un-Approved / Rahim Yar Khan	80.000	0.000	20.000	0.000	20.000	30.000	30.000	0.000
<b>Total: Offices</b>		<b>16,537.809</b>	<b>0.000</b>	<b>3,664.790</b>	<b>0.000</b>	<b>3,664.790</b>	<b>6,443.887</b>	<b>6,429.132</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>17,765.086</b>	<b>0.000</b>	<b>3,886.235</b>	<b>9.396</b>	<b>3,895.631</b>	<b>6,947.887</b>	<b>6,921.568</b>	<b>0.000</b>
<b>Total: Judiciary</b>		<b>33,253.773</b>	<b>7,748.556</b>	<b>5,997.699</b>	<b>38.688</b>	<b>6,036.387</b>	<b>9,804.896</b>	<b>9,663.934</b>	<b>0.000</b>

### Law and Parliamentary Affairs

#### ON-GOING SCHEMES

##### Offices

5835	Construction of Office Building for Solicitor Department, Lahore 01192000071 / 29-12-2020 / Lahore	164.454	10.000	10.000	0.000	10.000	144.454	0.000	0.000
5836	Judicial Academy at Lahore Kala Shah Kaku, Lahore 01211300172 / 08-03-2013 / Sheikhpura	943.823	928.823	15.000	0.000	15.000	0.000	0.000	0.000
5837	Construction of Punjab judicial Academy at Kala Shah Kaku Lahore (Phase-II) 01211902327 / 10-03-2020 / Sheikhpura	3,323.774	450.000	300.000	0.000	300.000	1,291.887	1,281.887	0.000
<b>Total: Offices</b>		<b>4,432.051</b>	<b>1,388.823</b>	<b>325.000</b>	<b>0.000</b>	<b>325.000</b>	<b>1,436.341</b>	<b>1,281.887</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>4,432.051</b>	<b>1,388.823</b>	<b>325.000</b>	<b>0.000</b>	<b>325.000</b>	<b>1,436.341</b>	<b>1,281.887</b>	<b>0.000</b>

#### NEW SCHEMES

##### Offices

5838	Construction of Advocate General Punjab Office at Lahore High Court Rawalpindi Bench Rawalpindi 01292101967 / Un-Approved / Rawalpindi	45.301	0.000	25.000	0.000	25.000	20.301	0.000	0.000
5839	Construction of Office Building of District Attorney, Bhakkar 01302100627 / Un-Approved / Bhakkar	28.453	0.000	10.000	0.000	10.000	10.000	8.453	0.000
<b>Total: Offices</b>		<b>73.754</b>	<b>0.000</b>	<b>35.000</b>	<b>0.000</b>	<b>35.000</b>	<b>30.301</b>	<b>8.453</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>73.754</b>	<b>0.000</b>	<b>35.000</b>	<b>0.000</b>	<b>35.000</b>	<b>30.301</b>	<b>8.453</b>	<b>0.000</b>
<b>Total: Law and Parliamentary Affairs</b>		<b>4,505.805</b>	<b>1,388.823</b>	<b>360.000</b>	<b>0.000</b>	<b>360.000</b>	<b>1,466.642</b>	<b>1,290.340</b>	<b>0.000</b>

### Management and Professional Development Department (MPDD)

#### ON-GOING SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### Offices

5840	Establishment of Regional Campus of Management & Professional Development Department at Multan 01241900934 / 28-01-2020 / Multan	500.833	110.000	200.000	0.000	200.000	100.000	69.502	21.331
<b>Total: Offices</b>		<b>500.833</b>	<b>110.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>100.000</b>	<b>69.502</b>	<b>21.331</b>
<b>Total: ON-GOING SCHEMES</b>		<b>500.833</b>	<b>110.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>100.000</b>	<b>69.502</b>	<b>21.331</b>
<b>Total: Management and Professional Development Department(MPDD)</b>		<b>500.833</b>	<b>110.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>100.000</b>	<b>69.502</b>	<b>21.331</b>

### P&D

#### ON-GOING SCHEMES

#### Housing

5841	Construction of Multi Storey Flats/suites for the Officers of P&D and S&GAD in GOR-II, Lahore 01191700443 / 12-03-2020 / Lahore	135.662	95.000	40.662	0.000	40.662	0.000	0.000	0.000
5842	Construction of Multi Storey Flats / Suites for the Officers of P&DB & S&GAD in GOR-III, Shadman, Lahore. 01191703815 / 20-02-2020 / Lahore	398.839	150.000	248.839	0.000	248.839	0.000	0.000	0.000
<b>Total: Housing</b>		<b>534.501</b>	<b>245.000</b>	<b>289.501</b>	<b>0.000</b>	<b>289.501</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### Offices

5843	Construction of Residences for Officers (Dy.Dir , Asst. Dir, Asst Dir (Tech))of Deputy Director Development Sahiwal 01361800174 / 15-01-2019 / Sahiwal	31.505	22.678	8.827	0.000	8.827	0.000	0.000	0.000
5844	Construction of Planning & Development Office at DCO Office Complex Sahiwal 01361954495 / 26-08-2019 / Sahiwal	13.941	6.702	7.239	0.000	7.239	0.000	0.000	0.000
5845	Construction of Office Buildings for Deputy Directors Development in Punjab  01371800168 / 15-10-2019 / Punjab	375.000	39.500	100.000	0.000	100.000	150.000	85.500	0.000
<b>Total: Offices</b>		<b>420.446</b>	<b>68.880</b>	<b>116.066</b>	<b>0.000</b>	<b>116.066</b>	<b>150.000</b>	<b>85.500</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>954.947</b>	<b>313.880</b>	<b>405.567</b>	<b>0.000</b>	<b>405.567</b>	<b>150.000</b>	<b>85.500</b>	<b>0.000</b>

#### NEW SCHEMES

#### Housing

5846	Construction of Residences for P&D Officers / Officials including Female & Male Bachelor Hostel, Lahore. 01192102403 / Un-Approved / Lahore	800.000	0.000	100.000	0.000	100.000	350.000	350.000	0.000
<b>Total: Housing</b>		<b>800.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>350.000</b>	<b>350.000</b>	<b>0.000</b>

#### Offices

5847	Rehabilitation and Upgradation of P&D Board's Building, Lahore 01192100378 / Un-Approved / Lahore	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
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## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5848	Construction of Residences for P&D Officers / Officials in DG Khan 01272101071 / Un-Approved / Dera Ghazi Khan	48.000	0.000	24.000	0.000	24.000	24.000	0.000	0.000
5849	Allocation for Completion of Un-Funded Schemes of Public Buildings Sector. 01372102064 / Un-Approved / Punjab	68.345	0.000	68.345	0.000	68.345	0.000	0.000	0.000
<b>Total: Offices</b>		<b>141.345</b>	<b>0.000</b>	<b>117.345</b>	<b>0.000</b>	<b>117.345</b>	<b>24.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>941.345</b>	<b>0.000</b>	<b>217.345</b>	<b>0.000</b>	<b>217.345</b>	<b>374.000</b>	<b>350.000</b>	<b>0.000</b>
<b>Total: P&amp;D</b>		<b>1,896.292</b>	<b>313.880</b>	<b>622.912</b>	<b>0.000</b>	<b>622.912</b>	<b>524.000</b>	<b>435.500</b>	<b>0.000</b>

### Police

#### ON-GOING SCHEMES

##### Housing

5850	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 01190500002 / 29-08-2005 / Lahore	224.842	190.799	34.043	0.000	34.043	0.000	0.000	0.000
5851	Construction of Residential Flats for Police Officials Grade 1 to 10 adjacent to PS Manawan Lahore 01191700068 / 01-07-2017 / Lahore	95.847	71.567	24.280	0.000	24.280	0.000	0.000	0.000
5852	Construction of 05 No. Police Residences for BS18 and BS19 in Lahore.. 01191901943 / 25-09-2019 / Lahore	68.089	10.000	35.000	0.000	35.000	13.000	10.089	0.000
5853	Master Planning of Qurban Lines, Lahore (Phase-I). 01192002128 / 26-02-2021 / Lahore	229.939	0.000	25.000	0.000	25.000	100.000	104.939	0.000
5854	Construction of Admin Block, Quarter Guard, Accommodation, Upper Subordinates in police line Nankana 01202002134 / 22-10-2020 / Nankana Sahib	355.118	15.000	30.000	0.000	30.000	150.000	160.118	0.000
5855	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. 01371601821 / 01-07-2017 / Punjab	223.722	76.255	5.000	0.000	5.000	70.000	72.467	0.000
<b>Total: Housing</b>		<b>1,197.557</b>	<b>363.621</b>	<b>153.323</b>	<b>0.000</b>	<b>153.323</b>	<b>333.000</b>	<b>347.613</b>	<b>0.000</b>

##### Offices

5856	Construction of Police Training School, Rawat, District Rawalpindi. 01290800021 / 25-05-2015 / Rawalpindi	734.736	454.594	100.000	0.000	100.000	100.000	80.142	0.000
5857	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Rawalpindi 01291600036 / 26-02-2016 / Rawalpindi	389.158	371.879	17.279	0.000	17.279	0.000	0.000	0.000
5858	Construction of Boundary Wall and Watch Towers at Campus III Police College, Sihala District Rawalpindi 01291700087 / 01-07-2019 / Rawalpindi	73.678	45.709	27.969	0.000	27.969	0.000	0.000	0.000
5859	Establishment of Dolphin Squad in City Districts of Punjab one at Rawalpindi. 01291700261 / 03-11-2015 / Rawalpindi	144.990	115.152	29.838	0.000	29.838	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5860	Construction of Pir Wadhai PS District Rawalpindi 01291700423 / 03-10-2017 / Rawalpindi	36.943	0.020	10.000	0.000	10.000	13.000	13.923	0.000
5861	Construction of Urban PS Sadar Attock, District Attock. 01261500669 / 01-07-2015 / Attock	113.630	92.939	20.691	0.000	20.691	0.000	0.000	0.000
5862	Construction of PS City Talagang, District Chakwal. 01271600013 / 01-07-2015 / Chakwal	91.520	82.003	9.517	0.000	9.517	0.000	0.000	0.000
5863	Construction of PS Choa Saidan Shah, District Chakwal. 01271500671 / 01-07-2015 / Chakwal	109.104	77.057	32.047	0.000	32.047	0.000	0.000	0.000
5864	Construction of PS Urban Sadar, Jhelum. 01281500672 / 01-07-2015 / Jhelum	110.724	70.592	30.000	0.000	30.000	10.132	0.000	0.000
5865	Construction of PS City, Jhelum. 01281500673 / 01-07-2015 / Jhelum	95.382	91.762	3.620	0.000	3.620	0.000	0.000	0.000
5866	Construction of PS Sillanwali, District Sargodha. 01331500675 / 01-07-2015 / Sargodha	112.063	81.496	30.567	0.000	30.567	0.000	0.000	0.000
5867	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sargodha 01331600032 / 13-01-2016 / Sargodha	359.929	320.623	39.306	0.000	39.306	0.000	0.000	0.000
5868	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Mianwali 01321501439 / 23-12-2015 / Mianwali	112.118	105.935	6.183	0.000	6.183	0.000	0.000	0.000
5869	Construction of Police Station Makarwal, District Mianwali 01321700070 / 16-08-2017 / Mianwali	63.632	38.500	25.132	0.000	25.132	0.000	0.000	0.000
5870	Construction of PS Chidhru , Mianwali 01321700503 / 16-08-2017 / Mianwali	62.842	26.700	36.142	0.000	36.142	0.000	0.000	0.000
5871	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Bhakkar 01301600028 / 23-12-2015 / Bhakkar	135.015	129.764	5.251	0.000	5.251	0.000	0.000	0.000
5872	Establishment of Dolphin Squad in City Districts of Punjab one at Faisalabad. 01091700260 / 04-11-2015 / Faisalabad	126.552	103.971	22.581	0.000	22.581	0.000	0.000	0.000
5873	Construction of PS Rajana T.T.Singh 01111700490 / 25-08-2017 / Toba Tek Singh	67.115	30.169	36.946	0.000	36.946	0.000	0.000	0.000
5874	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 01121700265 / 03-10-2017 / Gujranwala	157.072	95.885	30.000	0.000	30.000	16.187	15.000	0.000
5875	Construction of DSP Office for Special Branch at District Hafiz Abad. 01142100352 / 02-02-2016 / Hafizabad	23.123	12.286	10.837	0.000	10.837	0.000	0.000	0.000
5876	Construction of PS Gojra M.B. Din 01151700495 / 16-08-2017 / Mandi Bahauddin	49.650	36.000	13.650	0.000	13.650	0.000	0.000	0.000
5877	Construction of Office District Police Officer Narowal 01161700081 / 03-08-2017 / Narowal	68.174	45.899	22.275	0.000	22.275	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5878	Construction of PS Qilla Gujjar Singh near Ghari Shahu, Lahore. 01191500698 / 01-07-2015 / Lahore	140.581	134.348	6.233	0.000	6.233	0.000	0.000	0.000
5879	Construction of PS Chung Lahore. 01191500700 / 01-07-2015 / Lahore	176.602	147.519	29.083	0.000	29.083	0.000	0.000	0.000
5880	Construction of PS Lohari Gate Lahore. 01191500702 / 01-07-2015 / Lahore	100.415	74.898	25.517	0.000	25.517	0.000	0.000	0.000
5881	Construction of PS Yakki Gate Lahore. 01191500704 / 01-07-2015 / Lahore	80.811	65.736	15.075	0.000	15.075	0.000	0.000	0.000
5882	Construction of new Stable at Police Training College, Lahore, Elite Training School Lahore, Police 01371500741 / 01-07-2015 / Lahore	66.298	52.156	14.142	0.000	14.142	0.000	0.000	0.000
5883	Construction of Traffic Police Lines No. 2, at Lahore. 01191501150 / 11-09-2015 / Lahore	389.543	323.476	35.000	0.000	35.000	15.000	16.067	0.000
5884	Construction of Offices of Dolphin Squad, Sadar Division, Lahore 01191501374 / 04-11-2015 / Lahore	185.022	155.488	29.534	0.000	29.534	0.000	0.000	0.000
5885	Establishment of Dolphine PS at Saggian Lahore 01191600033 / 18-01-2016 / Lahore	261.133	210.234	30.000	0.000	30.000	10.000	10.899	0.000
5886	Construction of PS Gulshan e Ravi Lahore 01191601801 / 15-07-2016 / Lahore	85.127	50.259	34.868	0.000	34.868	0.000	0.000	0.000
5887	Construction of PS Faisal Town, Lahore 01191601802 / 15-07-2016 / Lahore	89.555	46.133	30.000	0.000	30.000	13.422	0.000	0.000
5888	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 01191601803 / 01-07-2019 / Lahore	392.049	78.775	30.000	0.000	30.000	150.000	133.274	0.000
5889	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujjar Singh Lahore. 01191601809 / 01-07-2019 / Lahore	339.894	66.585	30.000	0.000	30.000	120.000	123.309	0.000
5890	Construction of PS Gulshan Iqbal Lahore. 01191601812 / 15-07-2016 / Lahore	74.727	51.301	15.328	0.000	15.328	8.098	0.000	0.000
5891	Construction of Sport Gymnasium & Library at PTC Lahore 01191601813 / 01-07-2019 / Lahore	136.233	73.945	30.000	0.000	30.000	15.000	17.288	0.000
5892	Purchase of Land from LDA Workshop for Enhancing Security of Qurban Line LHR. 01191601814 / 15-07-2016 / Lahore	29.845	22.874	0.000	6.971	6.971	0.000	0.000	0.000
5893	Construction of RPO Sheikhpura Office at Chung, Lahore 01191601815 / 15-07-2016 / Lahore	182.639	159.985	22.654	0.000	22.654	0.000	0.000	0.000
5894	Expansion Plan of Elite Police Training School Bedian Road Lahore 01191700266 / 25-07-2017 / Lahore	602.315	116.223	30.000	0.000	30.000	200.000	256.092	0.000
5895	Construction of Specialized Protection Unit SPU Headquarters at Ladheiky Uchey Tehsil Raiwind District Lahore 01191700271 / 01-07-2019 / Lahore	442.061	70.181	30.000	0.000	30.000	180.000	161.880	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5896	Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore 01191700277 / 16-08-2017 / Lahore	169.473	126.670	30.000	0.000	30.000	12.803	0.000	0.000
5897	Capacity Strengthening for Project Development Management of Police Department 01191603614 / 01-07-2016 / Lahore	125.541	59.534	0.000	15.000	15.000	36.007	15.000	0.000
5898	Construction of Residential Flats for Police Officers/Officials Grade 11 to 14 and 15 to 17 Adjacent to Police Station Manawan Lahore 01191700387 / 01-07-2019 / Lahore	95.056	90.056	5.000	0.000	5.000	0.000	0.000	0.000
5899	Rehabilitation & Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore 01191700432 / 01-07-2019 / Lahore	50.000	24.592	25.408	0.000	25.408	0.000	0.000	0.000
5900	Construction of PS Factory Area Lahore 01191700499 / 16-08-2017 / Lahore	103.520	86.598	16.922	0.000	16.922	0.000	0.000	0.000
5901	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sheikhupura 01211501443 / 08-12-2015 / Sheikhupura	399.737	396.585	3.152	0.000	3.152	0.000	0.000	0.000
5902	Construction of PS City Shahkot, District Nankanan Sahib. 01201500706 / 01-07-2015 / Nankana Sahib	90.215	83.097	7.118	0.000	7.118	0.000	0.000	0.000
5903	Construction of Police Station Sayyed Wala District Nankana Sahib 01201700225 / 16-08-2017 / Nankana Sahib	56.490	41.375	15.115	0.000	15.115	0.000	0.000	0.000
5904	Construction of PS City Nankana 01201700494 / 18-10-2017 / Nankana Sahib	54.427	29.500	24.927	0.000	24.927	0.000	0.000	0.000
5905	Construction of PS City Chunian, District Kasur. 01181500707 / 01-07-2015 / Kasur	113.638	94.815	18.823	0.000	18.823	0.000	0.000	0.000
5906	Construction of PS Shergarh Okara 01341700491 / 16-08-2017 / Okara	75.067	49.285	25.782	0.000	25.782	0.000	0.000	0.000
5907	Construction of PS Kamir Sahiwal 01361700500 / 16-08-2017 / Sahiwal	66.512	21.978	30.000	0.000	30.000	14.534	0.000	0.000
5908	Construction of PS Kalyana District Pakpattan 01351700487 / 22-09-2017 / Pakpattan	45.809	5.000	30.000	0.000	30.000	10.809	0.000	0.000
5909	Construction of PS Qutab Pur, District Multan. 01241500717 / 01-07-2015 / Multan	145.368	0.000	30.000	0.000	30.000	60.000	55.368	0.000
5910	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. 01241700263 / 03-11-2017 / Multan	150.233	135.706	14.527	0.000	14.527	0.000	0.000	0.000
5911	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01241700264 / 16-08-2017 / Multan	25.554	0.000	5.000	0.000	5.000	12.000	8.554	0.000
5912	Construction of PS Tibba Sultan Pur, District Vehari. 01251500722 / 01-07-2015 / Vehari	58.442	53.442	5.000	0.000	5.000	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5913	Construction PS Saddar Taunsa D.G Khan 01041700492 / 16-08-2017 / Dera Ghazi Khan	56.504	34.918	21.586	0.000	21.586	0.000	0.000	0.000
5914	Construction of DPO Office at D.G Khan 01041501966 / 01-07-2019 / Dera Ghazi Khan	75.895	49.732	26.163	0.000	26.163	0.000	0.000	0.000
5915	Establishment of PS Taunsa City Dera Ghazi Khan 01041800326 / 01-07-2018 / Dera Ghazi Khan	99.780	35.500	64.280	0.000	64.280	0.000	0.000	0.000
5916	Construction of Police Station Civil Lines DG Khan 01042000348 / 22-10-2020 / Dera Ghazi Khan	113.653	1.500	30.000	0.000	30.000	40.000	42.153	0.000
5917	Construction of Ps Dajal District Rajanpur 01071700493 / 16-09-2017 / Rajanpur	56.070	46.503	9.567	0.000	9.567	0.000	0.000	0.000
5918	Construction of Police Station Umer Kot, Rajanpur 01071800068 / 01-03-2019 / Rajanpur	71.932	15.000	30.000	0.000	30.000	15.000	11.932	0.000
5919	Construction of Riverine Posts in Muzaffargarh. 01061400377 / 05-01-2015 / Muzaffargarh	139.180	125.730	13.450	0.000	13.450	0.000	0.000	0.000
5920	Construction of a new Police Post at Mauza Lati in Police Station Seetpur, District Muzaffargarh. 01062000699 / 03-09-2020 / Muzaffargarh	26.895	5.000	21.895	0.000	21.895	0.000	0.000	0.000
5921	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 01051501445 / 23-12-2015 / Layyah	139.785	126.785	13.000	0.000	13.000	0.000	0.000	0.000
5922	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Bahawalpur 01021501269 / 20-10-2015 / Bahawalpur	388.355	368.009	20.346	0.000	20.346	0.000	0.000	0.000
5923	Construction of New Building of Police Station Dhoor Kot, District Bahawalpur 01021700223 / 16-08-2017 / Bahawalpur	51.925	46.000	5.925	0.000	5.925	0.000	0.000	0.000
5924	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01021700262 / 03-11-2015 / Bahawalpur	132.738	94.881	37.857	0.000	37.857	0.000	0.000	0.000
5925	Construction of Punjab Highway Patrol Police Line & Regional Office Chak No 8 Bc Bahawalpur 01021700384 / 16-08-2017 / Bahawalpur	49.619	28.149	21.470	0.000	21.470	0.000	0.000	0.000
5926	Construction of PS Saddar Yazman Bahawalpur 01021700502 / 16-08-2017 / Bahawalpur	57.676	44.485	13.191	0.000	13.191	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5927	Construction of Police Station Marot, Bahawal Nagar 01012100353 / 02-02-2016 / Bahawalnagar	55.990	36.557	19.433	0.000	19.433	0.000	0.000	0.000
5928	Construction of Riverine Posts in Rahim Yar Khan. 01031100029 / 02-05-2012 / Rahim Yar Khan	154.154	81.831	20.000	0.000	20.000	27.000	25.323	0.000
5929	Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab. 01371601810 / 15-07-2016 / Punjab	183.357	59.432	15.000	0.000	15.000	108.925	0.000	0.000
5930	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab 01371601811 / 15-07-2016 / Punjab	105.918	16.788	10.000	0.000	10.000	79.130	0.000	0.000
5931	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01371601819 / 15-07-2016 / Punjab	152.817	120.312	15.000	0.000	15.000	17.505	0.000	0.000
5932	Construction of Police Post in Punjab . 01371601820 / 01-07-2019 / Punjab	98.490	49.560	10.000	0.000	10.000	19.465	19.465	0.000
5933	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab 01371700442 / 01-07-2019 / Punjab	47.841	12.691	10.000	0.000	10.000	15.000	10.150	0.000
5934	Addition/Alteration and missing facilities in Police official residences 01372000340 / 22-10-2020 / Punjab	208.168	56.804	30.000	0.000	30.000	60.000	61.364	0.000
<b>Total: Offices</b>		<b>11,303.824</b>	<b>7,083.451</b>	<b>1,742.202</b>	<b>21.971</b>	<b>1,764.173</b>	<b>1,379.017</b>	<b>1,077.183</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>12,501.381</b>	<b>7,447.072</b>	<b>1,895.525</b>	<b>21.971</b>	<b>1,917.496</b>	<b>1,712.017</b>	<b>1,424.796</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Housing</b>									
5935	Construction of Quarter Guard at PTS Rawat, Rawalpindi 01292101831 / Un-Approved / Rawalpindi	16.873	0.000	5.000	0.000	5.000	11.873	0.000	0.000
5936	Construction of two 4 storey ladies barracks in Police Lines 01132100126 / Un-Approved / Gujrat	54.863	0.000	8.229	0.000	8.229	23.317	23.317	0.000
5937	Construction of District Police Officer Residence at Narowal 01122100121 / Un-Approved / Narowal	41.144	0.000	6.172	0.000	6.172	17.486	17.486	0.000
5938	Raising of Boundary Wall at Police Training College, Lahore 01192100288 / Un-Approved / Lahore	22.180	0.000	3.327	0.000	3.327	18.853	0.000	0.000
5939	Construction of Residential Accommodation for Police Officer / Official. BS-18-19 = 02 Nos & BS-20 & above = 03 Nos 01192101944 / Un-Approved / Lahore	68.000	0.000	10.200	0.000	10.200	28.900	28.900	0.000
5940	Construction of New Building of DPO House, Lodhran 01232101828 / Un-Approved / Lodhran	52.446	0.000	7.867	0.000	7.867	22.290	22.289	0.000



## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5941	Construction of one Residence Grade BS 18-19 at D.G. Khan 01042101798 / Un-Approved / Dera Ghazi Khan	14.007	0.000	14.007	0.000	14.007	0.000	0.000	0.000
<b>Total: Housing</b>		<b>269.513</b>	<b>0.000</b>	<b>54.802</b>	<b>0.000</b>	<b>54.802</b>	<b>122.719</b>	<b>91.992</b>	<b>0.000</b>
<b>Offices</b>									
5942	Construction of PS Kallar Syedan 01292100125 / Un-Approved / Rawalpindi	103.449	0.000	15.517	0.000	15.517	43.966	43.966	0.000
5943	Construction of PS Saddar Wah 01292100197 / Un-Approved / Rawalpindi	86.466	0.000	12.970	0.000	12.970	36.748	36.748	0.000
5944	Construction of PHP Post Quaid-e-Azam Colony Distt Rawalpindi 01292100231 / Un-Approved / Rawalpindi	23.749	0.000	15.000	0.000	15.000	8.749	0.000	0.000
5945	Extension of Academic Block & Examination Hall at Police College Sihala. 01292101880 / Un-Approved / Rawalpindi	167.649	0.000	22.000	0.000	22.000	72.824	72.825	0.000
5946	Construction of Police Station Westridge  01252108028 / Un-Approved / Rawalpindi	80.500	0.000	12.075	0.000	12.075	34.212	34.213	0.000
5947	Construction of New Building of Police Station, City Hasssanabdal 01262100148 / Un-Approved / Attock	97.272	0.000	14.591	0.000	14.591	41.340	41.341	0.000
5948	Construction of Office & Residence of SDPO Choa Saidan Shah, District Chakwal 01272101881 / Un-Approved / Chakwal	24.142	0.000	5.000	0.000	5.000	19.142	0.000	0.000
5949	Construction of PS Jalalpur Sharif (Rural), District Jhelum 01282100150 / Un-Approved / Jhelum	95.397	0.000	14.310	0.000	14.310	40.543	40.544	0.000
5950	Construction of DSP/SDPO Office Sahiwal, District Sargodha 01332100138 / Un-Approved / Sargodha	14.663	0.000	14.663	0.000	14.663	0.000	0.000	0.000
5951	Construction of PS Sajid Shaheed, District Sargodha 01332100162 / Un-Approved / Sargodha	96.947	0.000	14.542	0.000	14.542	41.203	41.202	0.000
5952	Construction of Police Station Naushera 01312100144 / Un-Approved / Khushab	78.393	0.000	11.759	0.000	11.759	27.437	39.197	0.000
5953	Construction of Police Station Katha Saghral 01312100171 / Un-Approved / Khushab	75.209	0.000	11.281	0.000	11.281	26.323	37.605	0.000
5954	Construction of PS Sabzani 01322100179 / Un-Approved / Mianwali	65.000	0.000	9.750	0.000	9.750	27.625	27.625	0.000
5955	Construction of PS Soonmiani 01322100181 / Un-Approved / Mianwali	65.000	0.000	9.750	0.000	9.750	27.625	27.625	0.000
5956	Construction of Police Station Wan Bhachran 01322100192 / Un-Approved / Mianwali	96.294	0.000	14.444	0.000	14.444	40.925	40.925	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5957	Construction of RPO Office Faisalabad 01092100276 / Un-Approved / Faisalabad	189.308	0.000	20.000	0.000	20.000	84.654	84.654	0.000
5958	Construction of CPO Complex Faisalabad 01092101801 / Un-Approved / Faisalabad	264.040	0.000	30.000	0.000	30.000	117.020	117.020	0.000
5959	Construction of PS Mansoorabad 01092108026 / Un-Approved / Faisalabad	190.120	0.000	17.000	0.000	17.000	86.560	86.560	0.000
5960	Construction of PS Garh 01092108034 / Un-Approved / Faisalabad	107.269	0.000	16.090	0.000	16.090	45.589	45.590	0.000
5961	Construction of PS City Samundri 01092108038 / Un-Approved / Faisalabad	102.928	0.000	15.439	0.000	15.439	43.744	43.745	0.000
5962	Construction of Building for Police Station Ahmad Pur Sial 01102100273 / Un-Approved / Jhang	52.327	0.000	7.849	0.000	7.849	22.239	22.239	0.000
5963	Construction of Building for Police Station Shorkot Cant. 01102100316 / Un-Approved / Jhang	54.648	0.000	20.000	0.000	20.000	20.000	14.648	0.000
5964	Construction of Building for Police Station Satellite Town, Jhang 01102108022 / Un-Approved / Jhang	61.961	0.000	9.294	0.000	9.294	26.333	26.334	0.000
5965	Construction of PHP Post Chak No. 270/GB District Toba Tek Singh 01112102062 / Un-Approved / Toba Tek Singh	21.580	0.000	5.536	0.000	5.536	8.022	8.022	0.000
5966	Construction of PHP Post Ludhar District Gujranwala 01122100105 / Un-Approved / Gujranwala	19.569	0.000	10.000	0.000	10.000	9.569	0.000	0.000
5967	Construction of Police Station Eminabad (Rural) District Gujranwala. 01122100154 / Un-Approved / Gujranwala	83.015	0.000	12.452	0.000	12.452	38.282	32.281	0.000
5968	Construction of New Building of PS Moutra 01122108031 / Un-Approved / Gujranwala	63.324	0.000	9.499	0.000	9.499	26.913	26.912	0.000
5969	Construction of Police Station Sadar Pindi Bhattian, Hafizabad 01142100165 / Un-Approved / Hafizabad	147.238	0.000	17.606	0.000	17.606	64.816	64.816	0.000
5970	Construction of the Building DPO Office, Hafizabad 01142101802 / Un-Approved / Hafizabad	75.088	0.000	11.263	0.000	11.263	31.912	31.913	0.000
5971	Construction of Police Welfare Hospital, Gujrat 01132100182 / Un-Approved / Gujrat	66.377	0.000	9.957	0.000	9.957	28.210	28.210	0.000
5972	Construction of PS Bhagat District M.B.Din. 01152100143 / Un-Approved / Mandi Bahauddin	72.000	0.000	10.800	0.000	10.800	25.200	36.000	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5973	Construction of District Office CTD, M.B Din 01152101948 / Un-Approved / Mandi Bahauddin	131.910	0.000	19.787	0.000	19.787	56.062	56.062	0.000
5974	Construction of Police Station Zafarwal, Narowal 01162100163 / Un-Approved / Narowal	102.818	0.000	15.423	0.000	15.423	43.697	43.698	0.000
5975	Construction of District Office CTD, Narowal 01232101797 / Un-Approved / Narowal	128.020	0.000	19.203	0.000	19.203	54.408	54.409	0.000
5976	Construction of Police Station Mughalpur, Lahore 01192100208 / Un-Approved / Lahore	129.640	0.000	19.446	0.000	19.446	55.097	55.097	0.000
5977	Construction of PS Bhatti Gate Adjacent to PS Tibbi City, Lahore 01192101804 / Un-Approved / Lahore	135.270	0.000	5.270	0.000	5.270	65.000	65.000	0.000
5978	Construction of PS Hanjarwal, Lahore 01192108023 / Un-Approved / Lahore	100.000	0.000	15.000	0.000	15.000	42.500	42.500	0.000
5979	Construction of PS Satukatla, Lahore 01192108025 / Un-Approved / Lahore	100.000	0.000	10.000	0.000	10.000	45.000	45.000	0.000
5980	Construction of Circle Office Special Branch Tehsil Muridke, Sheikhpura 01212100215 / Un-Approved / Sheikhpura	17.615	0.000	17.615	0.000	17.615	0.000	0.000	0.000
5981	Construction of Admin: Block at PC Hqrs Farooqabad, District Sheikhpura. 01212101830 / Un-Approved / Sheikhpura	46.444	0.000	10.000	0.000	10.000	18.222	18.222	0.000
5982	Construction of Police Station Sadar Shahkot, District Nankana Sahib 01202100207 / Un-Approved / Nankana Sahib	80.500	0.000	5.000	0.000	5.000	40.000	35.500	0.000
5983	Construction of PHP Post Zafrulla District Nankana 01202100283 / Un-Approved / Nankana Sahib	19.068	0.000	2.860	0.000	2.860	16.208	0.000	0.000
5984	Re-Construction of Police Station City Phool Nagar 01182100210 / Un-Approved / Kasur	176.836	0.000	22.000	0.000	22.000	77.418	77.418	0.000
5985	Construction of PHP Post Laddu Manj District Kasur 01182100280 / Un-Approved / Kasur	16.899	0.000	16.899	0.000	16.899	0.000	0.000	0.000
5986	Construction of PS Chuchak 01342100107 / Un-Approved / Okara	79.581	0.000	11.937	0.000	11.937	33.822	33.822	0.000
5987	Establishment of New Building of PS Fateh Sher 01362100330 / Un-Approved / Sahiwal	171.406	0.000	22.000	0.000	22.000	74.703	74.703	0.000
5988	Construction of new building of Police Station Rang Shah 01352100120 / Un-Approved / Pakpattan	83.101	0.000	12.465	0.000	12.465	29.085	41.551	0.000
5989	Construction of District Office CTD, Pakpattan 01352100268 / Un-Approved / Pakpattan	311.590	0.000	25.000	0.000	25.000	143.295	143.295	0.000
5990	Replacement/ Laying of RCC Sewer Line in (Punjab Constabulary), Multan 01242100275 / Un-Approved / Multan	28.053	0.000	10.000	0.000	10.000	9.027	9.026	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5991	Construction of CPO/Complex at District Police Lines, Multan 01242101829 / Un-Approved / Multan	330.982	0.000	40.000	0.000	40.000	145.982	145.000	0.000
5992	Construction of District Office CTD, Khanewal 01222108029 / Un-Approved / Khanewal	236.720	0.000	22.000	0.000	22.000	107.360	107.360	0.000
5993	Construction of Police Station Ludden, Vehari 01252100244 / Un-Approved / Vehari	84.558	0.000	12.684	0.000	12.684	35.937	35.937	0.000
5994	Construction of Police Station Sheikh Fazal, Vehari 01252108042 / Un-Approved / Vehari	90.546	0.000	13.582	0.000	13.582	38.482	38.482	0.000
5995	Construction of PTS, at Dera Ghazi Khan. 01042100298 / Un-Approved / Dera Ghazi Khan	522.165	0.000	68.334	0.000	68.334	221.915	231.916	0.000
5996	Construction of Police Station Kala DG Khan. 01042100300 / Un-Approved / Dera Ghazi Khan	86.845	0.000	12.820	0.000	12.820	36.323	37.702	0.000
5997	Construction of Police Station Kot Mubarak DG Khan. 01042100304 / Un-Approved / Dera Ghazi Khan	85.465	0.000	12.820	0.000	12.820	36.323	36.322	0.000
5998	Construction of Various Police Posts in District D.G. Khan 01042107854 / Un-Approved / Dera Ghazi Khan	50.000	0.000	1.000	0.000	1.000	24.500	24.500	0.000
5999	Construction of PS City Ali Pur 01062101799 / Un-Approved / Muzaffargarh	122.108	0.000	18.316	0.000	18.316	51.896	51.896	0.000
6000	Construction of PS Sadar Muzaffargarh 01062108033 / Un-Approved / Muzaffargarh	122.116	0.000	18.317	0.000	18.317	51.899	51.900	0.000
6001	Construction of Police Station Civil Lines, Circle City, District Bahawalpur 01022100203 / Un-Approved / Bahawalpur	40.709	0.000	20.000	0.000	20.000	20.709	0.000	0.000
6002	Construction of Circle Office Special Branch Yazman, Bahawalpur 01022100213 / Un-Approved / Bahawalpur	14.992	0.000	14.992	0.000	14.992	0.000	0.000	0.000
6003	Construction of Police Station Musafir Khana Circle, District bahawalpur 01112100221 / Un-Approved / Bahawalpur	32.318	0.000	4.848	0.000	4.848	13.735	13.735	0.000
6004	Construction of Boundary Wall Around the Alloted Land for PWTS Bahawalpur 01022101884 / Un-Approved / Bahawalpur	43.402	0.000	6.510	0.000	6.510	36.892	0.000	0.000
6005	Construction of Police Station Mandi Sadiq Ganj (Rural) 01012100256 / Un-Approved / Bahawalnagar	72.193	0.000	10.829	0.000	10.829	30.682	30.682	0.000
6006	Construction of Police Station Fort Abbas (Urban) 01012100261 / Un-Approved / Bahawalnagar	71.434	0.000	10.715	0.000	10.715	30.359	30.360	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6007	Construction of District Office CTD, Bahawalnagar 01012100266 / Un-Approved / Bahawalnagar	168.320	0.000	22.000	0.000	22.000	73.160	73.160	0.000
6008	Construction of Police Station City B Division Chishtian (Urban) 01012101796 / Un-Approved / Bahawalnagar	66.407	0.000	5.407	0.000	5.407	31.000	30.000	0.000
6009	Construction of District Office Special Branch, R.Y Khan 01032100214 / Un-Approved / Rahim Yar Khan	14.973	0.000	2.246	0.000	2.246	12.727	0.000	0.000
6010	Construction of New Building of PS Aab-e-Hayat 01032100247 / Un-Approved / Rahim Yar Khan	61.455	0.000	5.000	0.000	5.000	28.227	28.228	0.000
6011	Construction of New Building of PS Sehja. 01032100251 / Un-Approved / Rahim Yar Khan	60.579	0.000	9.087	0.000	9.087	25.746	25.746	0.000
6012	Construction of Police Station Bhawana, Chiniot 01082100106 / Un-Approved / Chiniot	76.646	0.000	11.497	0.000	11.497	32.574	32.575	0.000
6013	Construction of PS Sadar Depalpur 01382100110 / Un-Approved / Okara, Pakpattan	87.209	0.000	5.000	0.000	5.000	38.209	44.000	0.000
<b>Total: Offices</b>		<b>7,141.815</b>	<b>0.000</b>	<b>1,028.346</b>	<b>0.000</b>	<b>1,028.346</b>	<b>3,095.906</b>	<b>3,017.564</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>7,411.328</b>	<b>0.000</b>	<b>1,083.148</b>	<b>0.000</b>	<b>1,083.148</b>	<b>3,218.625</b>	<b>3,109.556</b>	<b>0.000</b>
<b>Total: Police</b>		<b>19,912.709</b>	<b>7,447.072</b>	<b>2,978.673</b>	<b>21.971</b>	<b>3,000.644</b>	<b>4,930.642</b>	<b>4,534.352</b>	<b>0.000</b>

### Provincial Assembly

#### ON-GOING SCHEMES

##### Housing

6014	Reconstruction of Pipal House A Block Lahore 01191900395 / 06-01-2020 / Lahore	484.347	100.000	50.000	0.000	50.000	150.000	184.347	0.000
6015	Construction of MPA Hostel Lahore Phase II 01191900398 / 06-01-2020 / Lahore	3,440.310	959.000	300.000	0.000	300.000	1,031.310	1,150.000	0.000
6016	Construction of 60 No Staff Quarters Grade 1 to 10 at MPA Hostel Lahore 01191902303 / 07-10-2019 / Lahore	274.054	160.000	114.054	0.000	114.054	0.000	0.000	0.000
<b>Total: Housing</b>		<b>4,198.711</b>	<b>1,219.000</b>	<b>464.054</b>	<b>0.000</b>	<b>464.054</b>	<b>1,181.310</b>	<b>1,334.347</b>	<b>0.000</b>

##### Offices

6017	Construction of Additional Punjab Assembly Building, Lahore. 01191500822 / 01-07-2015 / Lahore	2,575.849	1,995.195	279.798	0.000	279.798	170.202	130.654	0.000
6018	Extension of Punjab Assembly Buildings Lahore. 01191500823 / 01-07-2015 / Lahore	1,639.923	1,322.285	317.638	0.000	317.638	0.000	0.000	0.000
6019	Interior work of Extension of Punjab Assembly building Session Hall Lahore 01191700071 / 23-05-2018 / Lahore	809.742	703.177	10.000	0.000	10.000	0.000	96.565	0.000

## Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
6020	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore 01191700072 / 29-09-2017 / Lahore	369.139	275.648	93.491	0.000	93.491	0.000	0.000	0.000
6021	Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker, Deputy Speaker House and Pipal House Lahore (PHASE-II) 01191901941 / 11-12-2019 / Lahore	157.028	105.366	51.662	0.000	51.662	0.000	0.000	0.000
<b>Total: Offices</b>		<b>5,551.681</b>	<b>4,401.671</b>	<b>752.589</b>	<b>0.000</b>	<b>752.589</b>	<b>170.202</b>	<b>227.219</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>9,750.392</b>	<b>5,620.671</b>	<b>1,216.643</b>	<b>0.000</b>	<b>1,216.643</b>	<b>1,351.512</b>	<b>1,561.566</b>	<b>0.000</b>
<b>Total: Provincial Assembly</b>		<b>9,750.392</b>	<b>5,620.671</b>	<b>1,216.643</b>	<b>0.000</b>	<b>1,216.643</b>	<b>1,351.512</b>	<b>1,561.566</b>	<b>0.000</b>

### Public Prosecution

#### ON-GOING SCHEMES

##### Offices

6022	Construction of Building for the office of District Public Prosecutor Mianwali 01321800076 / 01-03-2019 / Mianwali	12.733	9.886	1.000	0.000	1.000	1.847	0.000	0.000
6023	Construction of Building for the office of District Public Prosecutor Jhang 01101800073 / 21-11-2019 / Jhang	14.751	11.548	3.203	0.000	3.203	0.000	0.000	0.000
6024	Construction of Building for the office of District Public Prosecutor Hafizabad 01141800072 / 01-03-2019 / Hafizabad	15.212	13.286	1.926	0.000	1.926	0.000	0.000	0.000
6025	Establishment of office of the District Public Prosecutor Narowal 01161700176 / 28-09-2017 / Narowal	41.130	31.130	0.000	6.400	6.400	3.600	0.000	0.000
6026	Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore 01191800070 / 27-04-2020 / Lahore	62.603	0.000	15.000	0.000	15.000	25.000	22.603	0.000
6027	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 01191800317 / 27-04-2020 / Lahore	246.552	0.000	15.000	0.000	15.000	116.000	115.552	0.000
6028	Construction of Building for the office of District Public Prosecutor, Pakpattan 01351900428 / 21-11-2019 / Pakpattan	14.033	13.221	0.812	0.000	0.812	0.000	0.000	0.000
6029	Construction of Building for the office of District Public Prosecutor Lodhran 01231900433 / 21-11-2019 / Lodhran	14.991	13.774	1.217	0.000	1.217	0.000	0.000	0.000
<b>Total: Offices</b>		<b>422.005</b>	<b>92.845</b>	<b>38.158</b>	<b>6.400</b>	<b>44.558</b>	<b>146.447</b>	<b>138.155</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>422.005</b>	<b>92.845</b>	<b>38.158</b>	<b>6.400</b>	<b>44.558</b>	<b>146.447</b>	<b>138.155</b>	<b>0.000</b>

#### NEW SCHEMES

##### Offices

6030	Construction of Building for the office of District Public Prosecutor Sargodha 01332101139 / Un-Approved / Sargodha	27.500	0.000	20.000	0.000	20.000	7.500	0.000	0.000
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## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6031	Construction of Building for the office of District Public Prosecutors T.T.Singh 01112101135 / Un-Approved / Toba Tek Singh	27.500	0.000	20.000	0.000	20.000	7.500	0.000	0.000
<b>Total: Offices</b>		<b>55.000</b>	<b>0.000</b>	<b>40.000</b>	<b>0.000</b>	<b>40.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>55.000</b>	<b>0.000</b>	<b>40.000</b>	<b>0.000</b>	<b>40.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Public Prosecution</b>		<b>477.005</b>	<b>92.845</b>	<b>78.158</b>	<b>6.400</b>	<b>84.558</b>	<b>161.447</b>	<b>138.155</b>	<b>0.000</b>

### S&GAD

#### ON-GOING SCHEMES

##### Housing

6032	Construction of Residences for Grade 15 to 17, 32 Nos in GOR VI at Ferozepur Road, Lahore 01191300048 / 27-11-2019 / Lahore	194.777	178.417	16.360	0.000	16.360	0.000	0.000	0.000
6033	Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore. 01191501376 / 26-11-2015 / Lahore	44.740	35.000	9.740	0.000	9.740	0.000	0.000	0.000
6034	Construction of 3 Nos. Houses in Place of 4-College Road, GOR-I, Lahore 01191800103 / 02-04-2019 / Lahore	90.000	85.825	4.175	0.000	4.175	0.000	0.000	0.000
6035	Addition / Alteration & Improvement works in Government Colonies Lahore 01191800169 / 15-01-2019 / Lahore	450.000	190.000	50.000	0.000	50.000	120.000	90.000	0.000
6036	Addition / Alteration & Improvement Works in GORs, Lahore 01191800170 / 21-08-2019 / Lahore	418.600	315.000	75.000	0.000	75.000	28.600	0.000	0.000
6037	Renovation of Guest House & Auditorium and Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road, GOR-I Lahore. 01191800195 / 15-01-2019 / Lahore	108.555	66.518	30.000	0.000	30.000	12.037	0.000	0.000
6038	Improvement of Sewerage System in Wahdat Colony Lahore 01191900424 / 21-08-2019 / Lahore	31.335	15.000	16.335	0.000	16.335	0.000	0.000	0.000
6039	Addition / Alteration works in Judges Residences in GORs, Lahore 01192000542 / 23-07-2020 / Lahore	89.433	59.433	10.000	0.000	10.000	10.000	10.000	0.000
6040	Addition / Alteration in Ministers Residences in GOR-I, Lahore 01192000543 / 15-04-2019 / Lahore	22.745	10.000	12.745	0.000	12.745	0.000	0.000	0.000
<b>Total: Housing</b>		<b>1,450.185</b>	<b>955.193</b>	<b>224.355</b>	<b>0.000</b>	<b>224.355</b>	<b>170.637</b>	<b>100.000</b>	<b>0.000</b>

##### Offices

6041	Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi 01291800149 / 01-07-2018 / Rawalpindi	110.317	60.409	30.000	0.000	30.000	19.908	0.000	0.000
6042	Provision of Fire Fighting Arrangements in Punjab Civil Secretariat, Lahore 01191200026 / 27-03-2013 / Lahore	64.000	60.000	3.500	0.500	4.000	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6043	Replacement of Dangerous Roofs in Punjab Civil Secretariat, Lahore 01191501159 / 17-09-2015 / Lahore	179.266	140.249	39.017	0.000	39.017	0.000	0.000	0.000
6044	Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore 01191501618 / 10-03-2016 / Lahore	502.570	447.767	40.000	0.000	40.000	14.803	0.000	0.000
6045	Provision of Security Arrangements in Chief Minister Office at 7 Club Road and 90 SQA, Lahore 01191700233 / 03-03-2017 / Lahore	98.000	48.495	15.000	0.000	15.000	24.505	10.000	0.000
6046	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 01191800172 / 26-08-2019 / Lahore	117.795	52.795	30.795	0.000	30.795	15.000	19.205	0.000
6047	Construction of Regional Directorate of Anti-Corruption Establishment Sahiwal Region, Sahiwal 01361901762 / 22-02-2018 / Sahiwal	87.092	80.872	0.000	6.220	6.220	0.000	0.000	0.000
6048	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 01041700188 / 31-05-2017 / Dera Ghazi Khan	149.048	103.498	30.000	0.000	30.000	15.550	0.000	0.000
<b>Total: Offices</b>		<b>1,308.088</b>	<b>994.085</b>	<b>188.312</b>	<b>6.720</b>	<b>195.032</b>	<b>89.766</b>	<b>29.205</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>2,758.273</b>	<b>1,949.278</b>	<b>412.667</b>	<b>6.720</b>	<b>419.387</b>	<b>260.403</b>	<b>129.205</b>	<b>0.000</b>

### NEW SCHEMES

#### Housing

6049	Improvement of Security Arrangements, Internal Roads and Installation of Main Gate at Punjab Civil Secretariat, Lahore 01192100382 / Un-Approved / Lahore	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
6050	Provision of missing facilities in GOR-VI, Ferozpur Road Lahore (Security Measures & Replacement of water supply system) 01192100404 / Un-Approved / Lahore	16.758	0.000	16.758	0.000	16.758	0.000	0.000	0.000
6051	Rehabilitation / Improvement works in Wahdat Colony, Lahore 01192100414 / Un-Approved / Lahore	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
<b>Total: Housing</b>		<b>81.758</b>	<b>0.000</b>	<b>46.758</b>	<b>0.000</b>	<b>46.758</b>	<b>35.000</b>	<b>0.000</b>	<b>0.000</b>

#### Offices

6052	Provision of 4 Nos. Tubewells at Old P&D Block, New P&D Building, Punjab Civil Secretariat and Minister's Block, Lahore 01192100383 / Un-Approved / Lahore	60.000	0.000	30.000	0.000	30.000	30.000	0.000	0.000
6053	Provision / Improvement of Sports and Recreational Facilities in GORs in Lahore 01192100401 / Un-Approved / Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
6054	Construction of Office Building for Directorate General Protocol, Punjab 01192100438 / Un-Approved / Lahore	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000



## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6055	Installation of new tube well 1/2 cusec capacity at VIP Hanger (Airport shed) Lahore Airport (Old Terminal), Lahore 01192100457 / Un-Approved / Lahore	7.617	0.000	7.617	0.000	7.617	0.000	0.000	0.000
6056	Construction of Office Building Complex for the Directorate General of Anti-Corruption Establishment (Headquarter), Lahore. 01192101618 / Un-Approved / Lahore	265.694	0.000	15.000	0.000	15.000	125.694	125.000	0.000
6057	Re-construction of Multi Storied Building on Existing Health Department Building in Punjab Civil Secretariat, Lahore 01192101844 / Un-Approved / Lahore	544.446	0.000	50.000	0.000	50.000	240.000	254.446	0.000
6058	Construction of Multi Storied Parking Plaza at Punjab Civil Secretariat, Lahore 01192101845 / Un-Approved / Lahore	500.000	0.000	50.000	0.000	50.000	250.000	200.000	0.000
6059	Addition/Alteration and Improvement Works of Punjab Civil Officers Mess at 5-Tollinton Road in GOR-I, Lahore 01192102242 / Un-Approved / Lahore	36.874	0.000	15.000	0.000	15.000	21.874	0.000	0.000
6060	Construction of Ombudsman Punjab Office Building for Regional Office in (5) Districts 01372100437 / Un-Approved / Punjab	90.757	0.000	29.053	8.885	37.938	30.000	22.819	0.000
<b>Total: Offices</b>		<b>1,585.388</b>	<b>0.000</b>	<b>246.670</b>	<b>8.885</b>	<b>255.555</b>	<b>727.568</b>	<b>602.265</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,667.146</b>	<b>0.000</b>	<b>293.428</b>	<b>8.885</b>	<b>302.313</b>	<b>762.568</b>	<b>602.265</b>	<b>0.000</b>
<b>Total: S&amp;GAD</b>		<b>4,425.419</b>	<b>1,949.278</b>	<b>706.095</b>	<b>15.605</b>	<b>721.700</b>	<b>1,022.971</b>	<b>731.470</b>	<b>0.000</b>

### S&GAD South Punjab

#### ON-GOING SCHEMES

##### Offices

6061	Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan 01242054122 / 18-12-2020 / Multan	6,570.257	950.000	1,000.000	0.000	1,000.000	2,610.129	2,460.128	0.000
<b>Total: Offices</b>		<b>6,570.257</b>	<b>950.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>2,610.129</b>	<b>2,460.128</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>6,570.257</b>	<b>950.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>2,610.129</b>	<b>2,460.128</b>	<b>0.000</b>
<b>Total: S&amp;GAD South Punjab</b>		<b>6,570.257</b>	<b>950.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>2,610.129</b>	<b>2,460.128</b>	<b>0.000</b>
<b>Grand Total</b>		<b>112,319.117</b>	<b>32,870.981</b>	<b>17,839.877</b>	<b>1,437.123</b>	<b>19,277.000</b>	<b>31,804.247</b>	<b>28,471.255</b>	<b>345.635</b>