

PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>Archives & Libraries</u>							
Offices							
On-going Schemes	9	94.500	116.062	0.000	210.562	129.830	0.000
Total:Offices	9	94.500	116.062	0.000	210.562	129.830	0.000
Total: Archives & Libraries	9	94.500	116.062	0.000	210.562	129.830	0.000
<u>Board of Revenue</u>							
Housing							
On-going Schemes	5	160.000	0.000	0.000	160.000	304.022	200.000
New Schemes	2	30.000	0.000	0.000	30.000	60.000	0.000
Total:Housing	7	190.000	0.000	0.000	190.000	364.022	200.000
Offices							
On-going Schemes	42	1,570.754	424.764	0.000	1,995.518	1,725.165	758.099
New Schemes	41	980.982	200.500	0.000	1,181.482	2,069.326	1,621.937
Total:Offices	83	2,551.736	625.264	0.000	3,177.000	3,794.491	2,380.036
Total: Board of Revenue	90	2,741.736	625.264	0.000	3,367.000	4,158.513	2,580.036
<u>C&W</u>							
Housing							
New Schemes	3	180.000	0.000	0.000	180.000	895.920	808.300
Total:Housing	3	180.000	0.000	0.000	180.000	895.920	808.300
Offices							
On-going Schemes	1	150.000	0.000	0.000	150.000	150.000	0.000
New Schemes	8	241.963	278.000	0.000	519.963	623.361	423.000
Total:Offices	9	391.963	278.000	0.000	669.963	773.361	423.000
Total: C&W	12	571.963	278.000	0.000	849.963	1,669.281	1,231.300
<u>District Development Package</u>							
Housing							
On-going Schemes	1	0.000	3.000	0.000	3.000	0.000	0.000
Total:Housing	1	0.000	3.000	0.000	3.000	0.000	0.000
Offices							
On-going Schemes	14	112.371	0.000	0.000	112.371	593.663	159.239
Total:Offices	14	112.371	0.000	0.000	112.371	593.663	159.239
Total: District Development Package	15	112.371	3.000	0.000	115.371	593.663	159.239
<u>Finance Department</u>							
Offices							
On-going Schemes	1	34.704	0.000	0.000	34.704	0.000	0.000
Total:Offices	1	34.704	0.000	0.000	34.704	0.000	0.000
Total: Finance Department	1	34.704	0.000	0.000	34.704	0.000	0.000
<u>Governer House</u>							

PUBLIC BUILDINGS: SUMMARY

Housing							
New Schemes	2	50.000	0.000	0.000	50.000	51.631	0.000
Total:Housing	2	50.000	0.000	0.000	50.000	51.631	0.000
Total: Governer House	2	50.000	0.000	0.000	50.000	51.631	0.000
Home							
Housing							
On-going Schemes	2	125.272	77.240	0.000	202.512	67.394	0.000
Total:Housing	2	125.272	77.240	0.000	202.512	67.394	0.000
Offices							
On-going Schemes	19	410.688	33.922	0.000	444.610	1,185.349	76.271
New Schemes	9	301.142	141.382	0.000	442.523	1,122.000	555.000
Total:Offices	28	711.830	175.304	0.000	887.133	2,307.349	631.271
Total: Home	30	837.102	252.544	0.000	1,089.645	2,374.743	631.271
Jails							
Housing							
On-going Schemes	15	993.630	90.897	0.000	1,084.527	2,719.916	1,906.016
Total:Housing	15	993.630	90.897	0.000	1,084.527	2,719.916	1,906.016
Offices							
On-going Schemes	2	100.000	34.172	0.000	134.172	223.193	0.000
New Schemes	2	4,000.000	2,000.000	0.000	6,000.000	0.000	0.000
Total:Offices	4	4,100.000	2,034.172	0.000	6,134.172	223.193	0.000
Total: Jails	19	5,093.630	2,125.069	0.000	7,218.699	2,943.109	1,906.016
Judiciary							
Housing							
On-going Schemes	24	1,203.473	70.465	0.000	1,273.938	776.899	0.000
New Schemes	5	300.000	61.169	0.000	361.169	730.000	1,589.000
Total:Housing	29	1,503.473	131.634	0.000	1,635.107	1,506.899	1,589.000
Offices							
On-going Schemes	49	3,737.368	1.305	0.000	3,738.673	4,349.677	4,558.579
New Schemes	15	1,626.220	0.000	0.000	1,626.220	3,209.700	7,352.453
Total:Offices	64	5,363.588	1.305	0.000	5,364.893	7,559.377	11,911.032
Total: Judiciary	93	6,867.061	132.939	0.000	7,000.000	9,066.276	13,500.032
Law and Parlimentary Affairs							
On-going Schemes	1	20.000	0.000	0.000	20.000	20.000	114.454
Total:	1	20.000	0.000	0.000	20.000	20.000	114.454
Offices							
On-going Schemes	4	493.453	0.000	0.000	493.453	1,686.225	462.850
New Schemes	5	50.000	0.000	0.000	50.000	44.948	35.914
Total:Offices	9	543.453	0.000	0.000	543.453	1,731.173	498.764
Total: Law and Parlimentary Affairs	10	563.453	0.000	0.000	563.453	1,751.173	613.218

PUBLIC BUILDINGS: SUMMARY

Management and Professional Development Department(MPDD)

Offices							
On-going Schemes	1	83.075	112.758	0.000	195.833	0.000	0.000
Total:Offices	1	83.075	112.758	0.000	195.833	0.000	0.000
Total: Management and Professional Development Department(MPDD)	1	83.075	112.758	0.000	195.833	0.000	0.000

P&D

Housing							
On-going Schemes	4	308.182	0.000	0.000	308.182	0.000	0.000
New Schemes	3	125.000	0.000	0.000	125.000	200.000	150.000
Total:Housing	7	433.182	0.000	0.000	433.182	200.000	150.000
Offices							
On-going Schemes	2	109.239	40.000	0.000	149.239	111.261	0.000
New Schemes	3	145.000	0.000	0.000	145.000	380.000	0.000
Total:Offices	5	254.239	40.000	0.000	294.239	491.261	0.000
Total: P&D	12	687.421	40.000	0.000	727.421	691.261	150.000

Police

Housing							
On-going Schemes	6	67.435	0.000	0.000	67.435	270.863	0.000
New Schemes	9	174.502	0.000	0.000	174.502	430.000	963.064
Total:Housing	15	241.937	0.000	0.000	241.937	700.863	963.064
Offices							
On-going Schemes	137	1,944.953	97.701	0.000	2,042.654	7,489.225	114.305
New Schemes	40	846.188	0.000	0.000	846.188	1,703.942	2,627.875
Total:Offices	177	2,791.141	97.701	0.000	2,888.842	9,193.167	2,742.180
Total: Police	192	3,033.078	97.701	0.000	3,130.779	9,894.030	3,705.244

Provincial Assembly

Housing							
On-going Schemes	3	390.550	0.000	0.000	390.550	1,174.247	774.499
New Schemes	1	20.000	0.000	0.000	20.000	80.000	0.000
Total:Housing	4	410.550	0.000	0.000	410.550	1,254.247	774.499
Offices							
On-going Schemes	3	470.810	0.000	0.000	470.810	0.000	0.000
New Schemes	1	50.000	0.000	0.000	50.000	250.000	0.000
Total:Offices	4	520.810	0.000	0.000	520.810	250.000	0.000
Total: Provincial Assembly	8	931.360	0.000	0.000	931.360	1,504.247	774.499

Public Prosecution

Offices							
On-going Schemes	4	38.059	1.890	0.000	39.949	40.000	259.155
New Schemes	7	75.000	30.978	0.000	105.978	136.500	0.000
Total:Offices	11	113.059	32.868	0.000	145.927	176.500	259.155

Total: Public Prosecution	11	113.059	32.868	0.000	145.927	176.500	259.155
<u>S&GAD</u>							
Housing							
On-going Schemes	5	337.000	0.000	0.000	337.000	175.000	0.000
New Schemes	9	376.397	0.000	0.000	376.397	1,661.807	787.783
Total:Housing	14	713.397	0.000	0.000	713.397	1,836.807	787.783
Offices							
On-going Schemes	15	378.812	805.307	0.000	1,184.119	660.272	0.000
New Schemes	10	464.267	7.500	0.000	471.767	3,258.761	1,700.000
Total:Offices	25	843.079	812.807	0.000	1,655.886	3,919.033	1,700.000
Total: S&GAD	39	1,556.476	812.807	0.000	2,369.283	5,755.840	2,487.783
<u>S&GAD South Punjab</u>							
Offices							
On-going Schemes	1	0.000	1,500.000	0.000	1,500.000	2,040.493	1,700.000
Total:Offices	1	0.000	1,500.000	0.000	1,500.000	2,040.493	1,700.000
Total: S&GAD South Punjab	1	0.000	1,500.000	0.000	1,500.000	2,040.493	1,700.000
Grand Total	545	23,370.989	6,129.012	0.000	29,500.000	42,800.590	29,697.793

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(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Board of Revenue	42	1,570.754	424.764	0.000	1,995.518	1,725.165	758.099
C&W	1	150.000	0.000	0.000	150.000	150.000	0.000
Finance Department	1	34.704	0.000	0.000	34.704	0.000	0.000
Home	2	125.272	77.240	0.000	202.512	67.394	0.000
Jails	15	993.630	90.897	0.000	1,084.527	2,719.916	1,906.016
Judiciary	49	3,737.368	1.305	0.000	3,738.673	4,349.677	4,558.579
Law and Parliamentary Affairs	1	20.000	0.000	0.000	20.000	20.000	114.454
P&D	4	308.182	0.000	0.000	308.182	0.000	0.000
Police	137	1,944.953	97.701	0.000	2,042.654	7,489.225	114.305
Provincial Assembly	3	390.550	0.000	0.000	390.550	1,174.247	774.499
Public Prosecution	4	38.059	1.890	0.000	39.949	40.000	259.155
S&GAD	5	337.000	0.000	0.000	337.000	175.000	0.000
Management and Professional Development Department (MPDD)	1	83.075	112.758	0.000	195.833	0.000	0.000
Archives & Libraries	9	94.500	116.062	0.000	210.562	129.830	0.000
S&GAD South Punjab	1	0.000	1,500.000	0.000	1,500.000	2,040.493	1,700.000
District Development Package	1	0.000	3.000	0.000	3.000	0.000	0.000
Total: ON-GOING SCHEMES	370	13,334.328	3,409.483	0.000	16,743.811	25,892.694	11,083.467
<u>NEW SCHEMES</u>							
Board of Revenue	41	980.982	200.500	0.000	1,181.482	2,069.326	1,621.937
C&W	8	241.963	278.000	0.000	519.963	623.361	423.000
Governer House	2	50.000	0.000	0.000	50.000	51.631	0.000
Home	9	301.142	141.382	0.000	442.523	1,122.000	555.000
Jails	2	4,000.000	2,000.000	0.000	6,000.000	0.000	0.000
Judiciary	15	1,626.220	0.000	0.000	1,626.220	3,209.700	7,352.453
Law and Parliamentary Affairs	5	50.000	0.000	0.000	50.000	44.948	35.914
P&D	3	125.000	0.000	0.000	125.000	200.000	150.000
Police	40	846.188	0.000	0.000	846.188	1,703.942	2,627.875
Provincial Assembly	1	20.000	0.000	0.000	20.000	80.000	0.000
Public Prosecution	7	75.000	30.978	0.000	105.978	136.500	0.000
S&GAD	9	376.397	0.000	0.000	376.397	1,661.807	787.783
Total: NEW SCHEMES	175	10,036.661	2,719.529	0.000	12,756.189	16,907.896	18,614.326
Grand Total	545	23,370.989	6,129.012	0.000	29,500.000	42,800.590	29,697.793

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Archives & Libraries

ON-GOING SCHEMES

Offices

3538	Establishment of E-Library/ Earning Centre at Tehsil Hazro, District Attock. 01261902501 / 26-12-2019 / Attock	60.000	44.000	1.000	15.000	16.000	0.000	0.000	0.000
3539	Establishment of E- Library/Community Center at AEHS Jinnah Avenue, Lahore 01191800128 / 16-01-2020 / Lahore	146.347	43.000	30.000	25.000	55.000	48.347	0.000	0.000
3540	Establishment of E-Library / Community Centre at Revenue Employees Cooperative Housing Society Lahore 01191800129 / 16-01-2020 / Lahore	40.000	32.000	0.000	8.000	8.000	0.000	0.000	0.000
3541	Establishment of Public Library in Burj Atari and Sharaqpur District Sheikhpura. 01211500798 / 01-07-2015 / Sheikhpura	62.361	33.930	10.000	0.000	10.000	18.431	0.000	0.000
3542	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902315 / 16-01-2020 / Sheikhpura	60.080	21.000	20.000	1.000	21.000	18.080	0.000	0.000
3543	Additional facilities at Library Complex Muridke District Sheikhpura 01212101034 / 30-07-2021 / Sheikhpura	91.737	11.765	25.000	10.000	35.000	44.972	0.000	0.000
3544	Establishment of Public Library at Roshan Bhella District Kasur 01182101005 / 30-07-2021 / Kasur	50.000	10.000	4.000	36.000	40.000	0.000	0.000	0.000
3545	Construction of Library/ Community Centre at Seetpur District Muzaffargarh 01061902349 / 16-01-2020 / Muzaffargarh	20.000	18.000	0.500	1.500	2.000	0.000	0.000	0.000
3546	Establishment of Bahadur Library Complex at District Layyah 01051700421 / 26-09-2017 / Layyah	143.562	120.000	4.000	19.562	23.562	0.000	0.000	0.000
Total: Offices		674.087	333.695	94.500	116.062	210.562	129.830	0.000	0.000
Total: ON-GOING SCHEMES		674.087	333.695	94.500	116.062	210.562	129.830	0.000	0.000
Total: Archives & Libraries		674.087	333.695	94.500	116.062	210.562	129.830	0.000	0.000

Board of Revenue

ON-GOING SCHEMES

Housing

3547	Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi 01291902310 / 20-03-2020 / Rawalpindi	276.000	136.000	50.000	0.000	50.000	90.000	0.000	0.000
3548	Construction of Staff Colony in Sillanwali District Sargodha 01331902429 / 10-10-2019 / Sargodha	84.022	50.000	20.000	0.000	20.000	14.022	0.000	0.000
3549	Construction of G.O.R III, Faisalabad 01092101052 / 10-08-2021 / Faisalabad	390.000	20.000	30.000	0.000	30.000	140.000	200.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3550	Construction of 10 Nos. Residences for Officers Grade 17-18 including the residence of Addl. Commissioner (Coord.& Revenue) and AC(G&R) at Sahiwal 01362101109 / 27-07-2021 / Sahiwal	150.000	40.000	50.000	0.000	50.000	60.000	0.000	0.000
3551	Construction of DC Residence R.Y.Khan 01262100965 / 17-07-2021 / Rahim Yar Khan	35.000	25.000	10.000	0.000	10.000	0.000	0.000	0.000
Total: Housing		935.022	271.000	160.000	0.000	160.000	304.022	200.000	0.000
Offices									
3552	Construction of Dehi Markaz Maal , Assistant Commissioner City & Sub Registrar (U-I) Office Rawalpindi Cantt 01262100962 / 24-07-2021 / Rawalpindi	74.000	30.000	20.000	0.000	20.000	24.000	0.000	0.000
3553	Re-Construction of Commissioner Camp Office, Murree 01292155241 / 20-05-2022 / Rawalpindi	49.228	9.244	20.000	0.000	20.000	19.984	0.000	0.000
3554	Construction of Assistant Commissioner Office and Tehsil Complex, Hassanabdal District Attock 01262100957 / 19-07-2021 / Attock	30.000	15.000	15.000	0.000	15.000	0.000	0.000	0.000
3555	Construction of Additional Block / Room & Record Room in Deputy Commissioner Complex, Chakwal 01272101065 / 24-07-2021 / Chakwal	55.000	40.000	15.000	0.000	15.000	0.000	0.000	0.000
3556	Provision of Furniture & Fixture of Newly Established Tehsil Complex Lawa, District Chakwal 01272101068 / 19-07-2021 / Chakwal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3557	Construction of Tehsil Complex at Pind Dadan Khan District Jhelum 01281700378 / 08-03-2017 / Jhelum	76.399	61.399	15.000	0.000	15.000	0.000	0.000	0.000
3558	Construction of Tehsil Complex, Pind Dadan Khan, District Jhelum, 01282155243 / 20-05-2022 / Jhelum	111.748	93.000	13.748	5.000	18.748	0.000	0.000	0.000
3559	Construction of Record Room in District Court Sargodha 01331800192 / 30-05-2019 / Sargodha	33.544	23.544	0.000	10.000	10.000	0.000	0.000	0.000
3560	Construction of Deputy Commissioner Office Complex, Sargodha 01331902426 / 19-05-2020 / Sargodha	351.000	90.000	30.000	0.000	30.000	160.000	71.000	0.000
3561	Improvement / Renovation of Commissioner Office, Sargodha Division Sargodha 01302100953 / 15-07-2021 / Sargodha	50.000	25.000	25.000	0.000	25.000	0.000	0.000	0.000
3562	Construction of Tehsil Complex at Kot Momin, District Sargodha 01332154120 / 12-10-2021 / Sargodha	64.900	55.000	0.000	9.900	9.900	0.000	0.000	0.000
3563	Construction of Tehsil office Naushera, District Khushab. 01311400388 / 28-01-2015 / Khushab	124.700	100.000	24.700	0.000	24.700	0.000	0.000	0.000
3564	Construction of Circuit House at Mianwali City 01322154302 / 06-12-2021 / Mianwali	59.805	20.000	18.805	0.000	18.805	21.000	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3565	Renovation / Rehabilitation of Old Namal Rest House near Namal Lake, District Mianwali 01322154303 / 06-12-2021 / Mianwali	33.964	29.000	0.000	4.964	4.964	0.000	0.000	0.000
3566	Construction of Tehsil Complex, Mankera, District Bhakkar 01302100955 / 17-07-2021 / Bhakkar	42.500	20.000	22.500	0.000	22.500	0.000	0.000	0.000
3567	Improvement / Rehabilitation of D.C Complex, Camp Office and Lyallpur House, Faisalabad 01092101053 / 15-07-2021 / Faisalabad	40.000	20.000	20.000	0.000	20.000	0.000	0.000	0.000
3568	Rehabilitation of Assistant Commissioner Office & Tehsil Office Complex, Samundri District Faisalabad 01092101054 / 15-07-2021 / Faisalabad	25.000	15.000	10.000	0.000	10.000	0.000	0.000	0.000
3569	Construction of Auditorium at Tehsil & District Jhang 01302100954 / 19-07-2021 / Jhang	100.000	5.000	20.000	0.000	20.000	75.000	0.000	0.000
3570	Construction of Block for Revenue Record of Deputy Commissioner Office, Gujranwala 01122101043 / 29-07-2021 / Gujranwala	135.000	15.000	20.000	0.000	20.000	50.000	50.000	0.000
3571	Construction of Tehsil Complex Gujranwala City 01122101076 / 19-07-2021 / Gujranwala	44.000	12.000	20.000	0.000	20.000	12.000	0.000	0.000
3572	Constrcutuion of Boundary Wall and Gate Pillars, External Development at Newly Constructed District Coordination Office Distrc Complex, Narowal 01162155242 / 20-05-2022 / Narowal	69.350	14.350	20.000	0.000	20.000	35.000	0.000	0.000
3573	Constrction of Circuit House in Distrct Complex, Narowal, 01162155244 / 20-05-2022 / Narowal	108.181	20.000	0.000	20.000	20.000	68.181	0.000	0.000
3574	Construction of Tehsil Complex Shalamar District Lahore 01191901172 / 06-04-2020 / Lahore	115.000	45.000	20.000	0.000	20.000	50.000	0.000	0.000
3575	Construction of Office Building for Tax Wing of Board of Revenue Punjab, Lahore 01052100873 / 10-08-2021 / Lahore	100.000	0.000	45.000	0.000	45.000	55.000	0.000	0.000
3576	Rehabilitation / Renovation Existing Office Buildings and Construction of New Office Block of Commissioner Office, Lahore 01232100989 / 10-08-2021 / Lahore	390.000	25.000	100.000	0.000	100.000	75.000	190.000	0.000
3577	Construction of Tehsil Complex Shahkot, District Nankana Sahib 01201901176 / 20-05-2020 / Nankana Sahib	110.000	42.000	18.000	0.000	18.000	50.000	0.000	0.000
3578	Construction of Tehsil Complex Kot Radha Kishan, District kasur 01181901173 / 06-04-2020 / Kasur	115.000	40.000	20.000	0.000	20.000	55.000	0.000	0.000
3579	Construction of Tehsil Complex at Pattoki, Kasur 01182101104 / 19-07-2021 / Kasur	50.000	30.000	20.000	0.000	20.000	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3580	Re-construction of Boundary Wall and Provision of Missing Facilities at Circuit House Sahiwal 01361706410 / 19-08-2017 / Sahiwal	39.700	18.000	16.000	5.700	21.700	0.000	0.000	0.000
3581	Rehabilitation of Tehsil Complex, Sahiwal 01362101106 / 15-07-2021 / Sahiwal	30.000	15.000	15.000	0.000	15.000	0.000	0.000	0.000
3582	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa District Dera Ghazi Khan 01041800292 / 29-01-2019 / Dera Ghazi Khan	100.000	80.000	12.800	7.200	20.000	0.000	0.000	0.000
3583	Construction of AC Office & Tehsil Complex at Koh-e-Suleman, D.G.Khan 01052100883 / 12-01-2022 / Dera Ghazi Khan	60.000	35.000	25.000	0.000	25.000	0.000	0.000	0.000
3584	Rehabilitation / Renovation of Tehsil Complex at District DG Khan 01042101038 / 17-07-2021 / Dera Ghazi Khan	50.000	10.000	20.000	0.000	20.000	20.000	0.000	0.000
3585	Construction of Tehsil Complex & Assistant Commissioner Residence, Kot Chutta District Dera Ghazi Khan 01042102076 / 31-03-2021 / Dera Ghazi Khan	110.000	50.000	20.000	0.000	20.000	40.000	0.000	0.000
3586	Construction of Tehsil Office Rojhan, District Rajanpur 01071902432 / 12-10-2019 / Rajanpur	70.000	40.000	15.000	0.000	15.000	15.000	0.000	0.000
3587	Construction of Tehsil Office Building Tehsil Jampur, District Rajanpur 01262100963 / 14-07-2021 / Rajanpur	50.000	15.000	35.000	0.000	35.000	0.000	0.000	0.000
3588	Construction of Tehsil Complex Jatoi District Muzaffargarh 01062101014 / 02-08-2021 / Muzaffargarh	38.210	19.009	19.201	0.000	19.201	0.000	0.000	0.000
3589	Construction of District Complex Chiniot 01162100975 / 10-08-2021 / Chiniot	400.000	0.000	40.000	0.000	40.000	150.000	150.000	60.000
3590	Establishment of Revenue Academy, Lahore 01192001351 / 17-11-2021 / Punjab	1,447.099	150.000	150.000	200.000	350.000	650.000	297.099	0.000
3591	Block Allocation for Construction of Tehsil Complexes in Newly Established Tehsils of Punjab 01372107458 / 10-08-2021 / Punjab	500.000	0.000	400.000	0.000	400.000	100.000	0.000	0.000
3592	Chief Minister's Program for Construction / Rehabilitation of Punjab Houses/ Govt. Rest Houses in Different Cities of Punjab 01372107474 / 10-08-2021 / Punjab	250.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
3593	Establishment of Dehi Markaz Maal at Qanungoi Level 01372154385 / 27-12-2021 / Punjab	300.000	150.000	0.000	150.000	150.000	0.000	0.000	0.000
Total: Offices		6,015.328	1,476.546	1,570.754	424.764	1,995.518	1,725.165	758.099	60.000
Total: ON-GOING SCHEMES		6,950.350	1,747.546	1,730.754	424.764	2,155.518	2,029.187	958.099	60.000

NEW SCHEMES

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Housing									
3594	Improvement/ Renovation of GOR-I Colony Rawalpindi. 01292201680 / Un-Approved / Rawalpindi	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
3595	Construction of Residence AC Darya Khan District Bhakkar 01302201676 / Un-Approved / Bhakkar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
Total: Housing		90.000	0.000	30.000	0.000	30.000	60.000	0.000	0.000
Offices									
3596	Construction of Deputy Commissioner Office Complex Rawalpindi 01292200651 / Un-Approved / Rawalpindi	365.871	0.000	30.000	0.000	30.000	200.000	135.871	0.000
3597	Construction of Circuit House Rawalpindi. 01292200652 / Un-Approved / Rawalpindi	96.562	0.000	30.000	0.000	30.000	66.562	0.000	0.000
3598	Construction of Tehsil Complex, Kallar Syedan District Rawalpindi 01292200653 / Un-Approved / Rawalpindi	62.490	0.000	21.000	0.000	21.000	41.490	0.000	0.000
3599	Rehabilitation of Deputy Commissioner Office Rawalpindi 01262200758 / Un-Approved / Rawalpindi	35.000	0.000	25.000	10.000	35.000	0.000	0.000	0.000
3600	Addition /Alteration of Civil Officers Mess Walayat Home Scheme-III , District Rawalpindi 01262200761 / Un-Approved / Rawalpindi	24.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
3601	Construction of Tehsil Revenue Complex/ Assistant Commissioner Residence at Hazro, District Attock. 01262200755 / Un-Approved / Attock	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
3602	Upgradation/ Conversion of Civil Rest House to Circuit House Attock. 01262200790 / Un-Approved / Attock	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
3603	Construction of Office & Residence of AC Kallar Kahar, District Chakwal. 01272200970 / Un-Approved / Chakwal	55.000	0.000	25.000	0.000	25.000	30.000	0.000	0.000
3604	Conversion/ Upgradation of Civil Rest House Chakwal as Circuit House, Chakwal. 01272201640 / Un-Approved / Chakwal	50.000	0.000	25.000	0.000	25.000	25.000	0.000	0.000
3605	Establishment of Circuit House at Jhelum. 01282200650 / Un-Approved / Jhelum	139.885	0.000	20.431	0.000	20.431	119.454	0.000	0.000
3606	Rehabilitation / Improvement of Circuit House, Jauharabad, District Khushab 01282200648 / Un-Approved / Khushab	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
3607	Construction of Revenue Block in DC Office, Mianwali 01322201672 / Un-Approved / Mianwali	32.000	0.000	16.000	0.000	16.000	16.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3608	Rehabilitation of Tehsil Complex Sammundri, District Faisalabad 01092202329 / Un-Approved / Faisalabad	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
3609	Construction of Office Building & Residence for AC at Tehsil Nowshera Virkan, District Gujranwala 01122201066 / Un-Approved / Gujranwala	45.000	0.000	20.000	0.000	20.000	25.000	0.000	0.000
3610	Construction of Office Building & Residence for Assistant Commissioner at Tehsil Wazirabad, District Gujranwala 01122201067 / Un-Approved / Gujranwala	45.000	0.000	20.000	0.000	20.000	25.000	0.000	0.000
3611	Improvement and Renovation of Circuit House Gujranwala 01122201628 / Un-Approved / Gujranwala	9.674	0.000	9.674	0.000	9.674	0.000	0.000	0.000
3612	Rehabilitation & Conversion of Civil Rest House Sialkot as Circuit House. 01172201639 / Un-Approved / Sialkot	32.000	0.000	16.000	0.000	16.000	16.000	0.000	0.000
3613	District Disaster Management Cell at Kartarpur, District Narowal. 01162201585 / Un-Approved / Narowal	32.655	0.000	22.155	10.500	32.655	0.000	0.000	0.000
3614	Provision of Missing Facilities in Newly Constructed Circuit House, Narowal. 01162201641 / Un-Approved / Narowal	49.450	0.000	20.000	0.000	20.000	29.450	0.000	0.000
3615	Establishment of PDMA Complex in Lahore. 01372002169 / Un-Approved / Lahore	500.000	0.000	100.000	0.000	100.000	100.000	300.000	0.000
3616	Rehabilitation/ Renovation of Deputy Commissioner Office Lahore. 01192200913 / Un-Approved / Lahore	86.066	0.000	20.000	0.000	20.000	30.000	36.066	0.000
3617	Construction of Circuit House , BOR at Lahore. 01192200960 / Un-Approved / Lahore	80.000	0.000	40.000	0.000	40.000	40.000	0.000	0.000
3618	Provision of Missing Facilities at Board of Revenue , Lahore 01192202327 / Un-Approved / Lahore	200.000	0.000	20.000	180.000	200.000	0.000	0.000	0.000
3619	Construction of Additional Block and Parking at Board of Revenue Fraid kot House, Lahore 01192202328 / Un-Approved / Lahore	200.000	0.000	100.000	0.000	100.000	100.000	0.000	0.000
3620	Construction of Assistant Commissioner Office at Tehsil Office Sheikhpura, District Sheikhpura 01212201679 / Un-Approved / Sheikhpura	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3621	Construction of Tehsil Complex Sangla Hill District Nankana Sahib 01202200393 / Un-Approved / Nankana Sahib	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
3622	Construction of Tehsil Complex, Pattoki, District Kasur (Phase-02) 01182200172 / Un-Approved / Kasur	70.000	0.000	25.000	0.000	25.000	45.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3623	Renovation / Improvement of Civil Rest House Okara and it Conversion into Circuit House Okara. 01282200649 / Un-Approved / Okara	13.620	0.000	13.620	0.000	13.620	0.000	0.000	0.000
3624	Construction of City Patwar Khana, Sahiwal 01362200390 / Un-Approved / Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
3625	Rehabilitation of Deputy Commissioner Office Including Construction of Masjid Sahiwal 01362201052 / Un-Approved / Sahiwal	60.000	0.000	25.000	0.000	25.000	35.000	0.000	0.000
3626	Construction of Additional Block and Provision of Missing Facilities at Commissioner Office, Sahiwal. 01362201772 / Un-Approved / Sahiwal	70.000	0.000	25.000	0.000	25.000	45.000	0.000	0.000
3627	Construction of Circuit House at Pakpattan 01202200891 / Un-Approved / Pakpattan	60.560	0.000	20.000	0.000	20.000	40.560	0.000	0.000
3628	Renovation/ Improvement of Office Building of Commissioner Multan, Division at Multan. 01242200914 / Un-Approved / Multan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3629	Rehabilitation of AC Office Dunyapur District Lodhran 01232200951 / Un-Approved / Lodhran	4.835	0.000	4.835	0.000	4.835	0.000	0.000	0.000
3630	Construction of AC Residence at Tehsil Jehanian, District Khanewal. 01222200919 / Un-Approved / Khanewal	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
3631	Construction of Assistant Commissioner Residence and Office at Kabirwala, District Khanewal. 01222200920 / Un-Approved / Khanewal	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000
3632	Improvement and Renovation of Deputy Commissioner Office Vehari. 01252200941 / Un-Approved / Vehari	13.747	0.000	13.747	0.000	13.747	0.000	0.000	0.000
3633	Construction of Circuit House, Rajanpur. 01042200171 / Un-Approved / Rajanpur	64.810	0.000	20.000	0.000	20.000	44.810	0.000	0.000
3634	Construction of AC Office, Tehsil Rojhan, District Rajanpur 01052200814 / Un-Approved / Rajanpur	19.520	0.000	19.520	0.000	19.520	0.000	0.000	0.000
3635	Construction of Office of Assistant Commissioner Tehsil Bahawalpur Saddar. 01022201579 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
3636	Establishment of PDMA Storage Facilities (Small Warehouses) and Staff Offices in 36 District of Punjab 01372202326 / Un-Approved / Punjab	2,000.000	0.000	50.000	0.000	50.000	800.000	1,150.000	0.000
Total: Offices		4,872.745	0.000	980.982	200.500	1,181.482	2,069.326	1,621.937	0.000
Total: NEW SCHEMES		4,962.745	0.000	1,010.982	200.500	1,211.482	2,129.326	1,621.937	0.000
Total: Board of Revenue		11,913.095	1,747.546	2,741.736	625.264	3,367.000	4,158.513	2,580.036	60.000

C&W

ON-GOING SCHEMES

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Offices

3637	Establishment of Strategic Planning Unit (SPU) in Communication & Works Department 01192002215 / 12-05-2020 / Lahore	300.000	0.000	150.000	0.000	150.000	150.000	0.000	0.000
Total: Offices		300.000	0.000	150.000	0.000	150.000	150.000	0.000	0.000
Total: ON-GOING SCHEMES		300.000	0.000	150.000	0.000	150.000	150.000	0.000	0.000

NEW SCHEMES

Housing

3638	Construction of Multi Stories Flats/ Suites for Officers at BRS Staff Colony, Lahore 01192200781 / Un-Approved / Lahore	525.920	0.000	50.000	0.000	50.000	225.920	250.000	0.000
3639	Additions/ Alterations of Govt. Residence Located in Building Research Station/ Road Research & Material Testing Institute, Staff Colony, Lahore (Block). 01192201685 / Un-Approved / Lahore	50.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000
3640	Construction of Highways Residential Colony Multan. 01242201869 / Un-Approved / Multan	1,308.300	0.000	100.000	0.000	100.000	650.000	558.300	0.000
Total: Housing		1,884.220	0.000	180.000	0.000	180.000	895.920	808.300	0.000

Offices

3641	Construction of Offices of Executive Engineer Buildings Division Attock / Sub Divisional Officer Buildings Sub Division Attock and Staff Residences at District Attock 01262200777 / Un-Approved / Attock	380.237	0.000	72.000	228.000	300.000	80.237	0.000	0.000
3642	Construction of Office Building and Residence (BS-18) for Executive Engineer Buildings Division Mandi Bahauddin 01152201731 / Un-Approved / Mandi Bahauddin	43.000	0.000	20.000	0.000	20.000	23.000	0.000	0.000
3643	Establishment of Punjab House at Gwadar 01192102005 / Un-Approved / Lahore	565.057	0.000	50.000	0.000	50.000	250.057	265.000	0.000
3644	Construction of office of Chief Engineer, Special Initiative Department , Lahore 01192200780 / Un-Approved / Lahore	69.912	0.000	30.000	0.000	30.000	39.912	0.000	0.000
3645	Additional Accommodation for the offices of Chief Architect and Director P&D in C&W Secretariat, Lahore. 01192200783 / Un-Approved / Lahore	99.155	0.000	30.000	0.000	30.000	69.155	0.000	0.000
3646	Provision of 1/2 Cusic Turbine in C&W Secretariat, Lahore. 01192200785 / Un-Approved / Lahore	9.963	0.000	9.963	0.000	9.963	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3647	Establishment of Offices and Residences of Sub Divisional Officers (Buildings & Highways, Sub-divisions) Koh-e-Suleman Newly Established Tehsil of Koh-e-Suleman District D.G.Khan 01042202306 / Un-Approved / Dera Ghazi Khan	99.000	0.000	30.000	0.000	30.000	30.000	39.000	0.000
3648	Capacity Building/ Strengthening of Punjab Architecture Department 01372201732 / Un-Approved / Punjab	507.292	0.000	0.000	50.000	50.000	131.000	119.000	207.292
Total: Offices		1,773.616	0.000	241.963	278.000	519.963	623.361	423.000	207.292
Total: NEW SCHEMES		3,657.836	0.000	421.963	278.000	699.963	1,519.281	1,231.300	207.292
Total: C&W		3,957.836	0.000	571.963	278.000	849.963	1,669.281	1,231.300	207.292

District Development Package

ON-GOING SCHEMES

Housing

3649	Construction of Becholer Hostel for Accommodation of 10 Persons and 12 Nos. Family Flats at Rahim Yar Khan 01172100894 / 17-07-2021 / Rahim Yar Khan	38.000	35.000	0.000	3.000	3.000	0.000	0.000	0.000
Total: Housing		38.000	35.000	0.000	3.000	3.000	0.000	0.000	0.000

Offices

3650	Reconstruction of Police Station Building Isa Khel District Mianwali 01322100196 / 27-07-2021 / Mianwali	102.079	43.000	5.000	0.000	5.000	54.079	0.000	0.000
3651	Construction of Building Police Station Chapri District Mianwali 01322101882 / 27-07-2021 / Mianwali	102.737	38.000	5.000	0.000	5.000	59.737	0.000	0.000
3652	Construction of Circuit House at Bhakkar 01302103894 / 02-08-2021 / Bhakkar	200.000	108.000	35.761	0.000	35.761	42.000	14.239	0.000
3653	Rehabilitation/Renovation of Deputy Commissioner Complex and Tehsil Complex Jhang 01232100990 / 17-07-2021 / Jhang	45.000	20.000	5.000	0.000	5.000	20.000	0.000	0.000
3654	Construction of DC Office and General Administration Complex along with Residential Block at Toba Tek Singh 01052100889 / 19-07-2021 / Toba Tek Singh	100.000	35.000	10.000	0.000	10.000	35.000	20.000	0.000
3655	Establishment of New Police Station at Adda Jhal Sial District Vehari 01252105968 / 27-07-2021 / Vehari	102.748	10.400	5.000	0.000	5.000	87.348	0.000	0.000
3656	Construction of BMP Police Station Marri District Rajanpur 01042100828 / 24-02-2021 / Rajanpur	11.851	7.981	3.870	0.000	3.870	0.000	0.000	0.000
3657	Construction of BMP Police Station Kot Sabzal District Rajanpur 01042100831 / 24-02-2021 / Rajanpur	11.851	7.981	3.870	0.000	3.870	0.000	0.000	0.000
3658	Construction of BMP Police Station Mughal District Rajanpur 01042100840 / 24-02-2021 / Rajanpur	11.851	7.981	3.870	0.000	3.870	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3659	Re-construction of Deputy Commissioner Office Complex, Rajanpur 01332100897 / 31-07-2021 / Rajanpur	100.000	35.000	10.000	0.000	10.000	30.000	25.000	0.000
3660	Establishment of Police Station at Minchinabad, District Bahawalnagar 01012100188 / 27-07-2021 / Bahawalnagar	101.454	30.000	5.000	0.000	5.000	66.454	0.000	0.000
3661	Construction of Circuit House at District Bahawalnagar. 01072101029 / 19-07-2021 / Bahawalnagar	50.000	20.000	5.000	0.000	5.000	25.000	0.000	0.000
3662	Construction / Re-Construction of Offices & Residences of District Administration in District Rahim Yar Khan 01302100910 / 10-09-2021 / Rahim Yar Khan	200.000	30.000	10.000	0.000	10.000	60.000	100.000	0.000
3663	Establishment of District Police Lines Chiniot District Chiniot 01082100116 / 27-07-2021 / Chiniot	129.045	10.000	5.000	0.000	5.000	114.045	0.000	0.000
Total: Offices		1,268.616	403.343	112.371	0.000	112.371	593.663	159.239	0.000
Total: ON-GOING SCHEMES		1,306.616	438.343	112.371	3.000	115.371	593.663	159.239	0.000
Total: District Development Package		1,306.616	438.343	112.371	3.000	115.371	593.663	159.239	0.000

Finance Department

ON-GOING SCHEMES

Offices

3664	Addition, Alteration and Renovation of Committee Room of Finance Department, Lahore 01192104977 / 24-05-2021 / Lahore	34.704	0.000	34.704	0.000	34.704	0.000	0.000	0.000
Total: Offices		34.704	0.000	34.704	0.000	34.704	0.000	0.000	0.000
Total: ON-GOING SCHEMES		34.704	0.000	34.704	0.000	34.704	0.000	0.000	0.000
Total: Finance Department		34.704	0.000	34.704	0.000	34.704	0.000	0.000	0.000

Governer House

NEW SCHEMES

Housing

3665	Construction of 4-Nos. VIP Guest Rooms in Governor's House, Lahore 01192201646 / Un-Approved / Lahore	65.086	0.000	30.000	0.000	30.000	35.086	0.000	0.000
3666	Construction of New Office Block for Officers/Officials of Governor Secretariat, Governor's House, Lahore 01192202305 / Un-Approved / Lahore	36.545	0.000	20.000	0.000	20.000	16.545	0.000	0.000
Total: Housing		101.631	0.000	50.000	0.000	50.000	51.631	0.000	0.000
Total: NEW SCHEMES		101.631	0.000	50.000	0.000	50.000	51.631	0.000	0.000
Total: Governer House		101.631	0.000	50.000	0.000	50.000	51.631	0.000	0.000

Home

ON-GOING SCHEMES

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Housing

3667	Child Protection Institute, DG. Khan 01041500002 / 29-01-2014 / Dera Ghazi Khan	239.345	174.542	9.272	38.981	48.253	16.550	0.000	0.000
3668	Construction of Child Protection Units (Phase-I) Muzafargarh, Gujrat, Hafizabad, Chakwal, Jehlum, Kasur, Vehari, Mianwali, Bhakkar, Pakpattan, Rajanpur, Layyah, Jhang 01372000384 / 13-10-2020 / Bhakkar, Chakwal, Gujrat, Hafizabad, Jhang, Jehlum, Kasur, Layyah, Mianwali, Muzaffargarh, Pakpattan, Rajanpur, Vehari	371.883	166.780	116.000	38.259	154.259	50.844	0.000	0.000
Total: Housing		611.228	341.322	125.272	77.240	202.512	67.394	0.000	0.000

Offices

3669	Construction of Child Protection Institution, Rawalpindi 01291700060 / 30-04-2020 / Rawalpindi	280.291	60.000	35.000	0.000	35.000	185.291	0.000	0.000
3670	Child Protection Institution, Sargodha 01331501151 / 05-09-2015 / Sargodha	244.639	223.439	2.000	11.060	13.060	8.140	0.000	0.000
3671	Construction of Office Complex for Directorate General, Punjab Probation and Parole Service, Lahore 01192001690 / 13-08-2021 / Lahore	180.316	35.000	50.000	0.000	50.000	95.316	0.000	0.000
3672	Child Protection Institution, Multan 01241501447 / 09-12-2015 / Multan	267.952	81.820	35.000	0.000	35.000	151.132	0.000	0.000
3673	Construction of Office Complex of Director, Punjab Probation and Parole Service, Multan 01242100762 / 13-08-2021 / Multan	174.204	30.000	40.000	0.000	40.000	104.204	0.000	0.000
3674	Construction of BMP Police Station Sorrah District Dera Ghazi Khan 01042100842 / 11-03-2021 / Dera Ghazi Khan	23.125	21.225	1.900	0.000	1.900	0.000	0.000	0.000
3675	Construction of BMP Police Station Shamtala District Dera Ghazi Khan 01042100843 / 11-03-2021 / Dera Ghazi Khan	23.125	21.225	1.900	0.000	1.900	0.000	0.000	0.000
3676	Construction of BMP Police Station Lophani Daff District Dera Ghazi Khan 01042100844 / 11-03-2021 / Dera Ghazi Khan	23.125	21.225	1.900	0.000	1.900	0.000	0.000	0.000
3677	Construction of BMP Police Station Lakhni District Dera Ghazi Khan 01042100845 / 11-03-2021 / Dera Ghazi Khan	23.125	21.225	1.900	0.000	1.900	0.000	0.000	0.000
3678	Construction of BMP Check Post Bawata District Dera Ghazi Khan 01042100846 / 11-03-2021 / Dera Ghazi Khan	15.879	12.009	3.870	0.000	3.870	0.000	0.000	0.000
3679	Construction of BMP Check Post Zinda Peer District Dera Ghazi Khan 01042100847 / 11-03-2021 / Dera Ghazi Khan	15.879	12.009	3.870	0.000	3.870	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3680	Construction of BMP Check Post Darra Safaido District Dera Ghazi Khan 01042100848 / 11-03-2021 / Dera Ghazi Khan	15.408	1.000	14.408	0.000	14.408	0.000	0.000	0.000
3681	Construction of BMP Check Post Darra Karo District Dera Ghazi Khan 01042100849 / 11-03-2021 / Dera Ghazi Khan	15.408	11.538	3.870	0.000	3.870	0.000	0.000	0.000
3682	Construction 7 No. BMP Police Station/Check Post District DG Khan 01042100850 / 29-07-2021 / Dera Ghazi Khan	137.075	33.000	34.000	0.000	34.000	70.075	0.000	0.000
3683	Construction of Boundary Wall at BMP Sakkar and B-Type Quarter for Risaldar District Dera Ghazi Khan 01042100853 / 29-07-2021 / Dera Ghazi Khan	13.759	11.424	2.335	0.000	2.335	0.000	0.000	0.000
3684	Construction 12 No. BMP Police Station, District Rajanpur 01042100829 / 29-07-2021 / Rajanpur	142.212	40.000	45.000	0.000	45.000	57.212	0.000	0.000
3685	Establishment of Evidence Receiving Units (ERUs) at Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA) 01372100351 / 15-07-2021 / Punjab	135.361	30.000	10.269	22.862	33.131	72.230	0.000	0.000
3686	Construction of Child Protection Units (Phase-II) at Attock, Chiniot, Khanewal, Khushab, Lodhran, Mandi Baha Ud Din, Narowal, Nankana Sahib, Okara, Shaikhupura, Toba Tek Singh, Bahawalnagar 01372000386 / 29-07-2021 / Attock, Bahawalnagar, Chiniot, Khanewal, Khushab, Lodhran, Mandi Bahauddin, Muzaffargarh, Nankana Sahib, Narowal, Okara, Sheikhupura, Toba Tek Singh	350.000	30.000	63.466	0.000	63.466	180.263	76.271	0.000
3687	Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan 01032000635 / 15-07-2021 / Mianwali, Rahim Yar Khan, Toba Tek Singh	350.486	29.000	60.000	0.000	60.000	261.486	0.000	0.000
Total: Offices		2,431.369	725.139	410.688	33.922	444.610	1,185.349	76.271	0.000
Total: ON-GOING SCHEMES		3,042.597	1,066.461	535.960	111.162	647.122	1,252.743	76.271	0.000

NEW SCHEMES

Offices

3688	Upgradation of W.O.C/CC&RC in Civil Defence Office, Rawalpindi 01292201621 / Un-Approved / Rawalpindi	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
3689	Construction of New Office Building and CC&RC for Civil Defence Office Bhakkar. 01302200666 / Un-Approved / Bhakkar	36.500	0.000	16.500	0.000	16.500	20.000	0.000	0.000
3690	Construction of new Office Building and CC&RC for Civil Defence Office, Jhang. 01102200668 / Un-Approved / Jhang	36.688	0.000	16.688	0.000	16.688	20.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3691	Expansion / Rehabilitation of Child Protection and Welfare Bureau, Lahore 01192200006 / Un-Approved / Lahore	185.000	0.000	50.000	0.000	50.000	135.000	0.000	0.000
3692	Establishment of Crime Scene Unit of Punjab Forensic Science Agency at Lahore 01192200010 / Un-Approved / Lahore	46.335	0.000	6.954	39.382	46.335	0.000	0.000	0.000
3693	Construction of ATC Complex, Sahiwal 01052200001 / Un-Approved / Sahiwal	200.000	0.000	30.000	0.000	30.000	115.000	55.000	0.000
3694	Provision of Missing Facilities at Child Protection Institutions across Punjab 01372200007 / Un-Approved / Punjab	250.000	0.000	30.000	0.000	30.000	220.000	0.000	0.000
3695	Parole and Probation Revamping Programme. 01362200056 / Un-Approved / Punjab	1,180.000	0.000	100.000	100.000	200.000	530.000	450.000	0.000
3696	Strengthening of ATC Courts in Punjab 01072200015 / Un-Approved / Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Lahore, Multan, Rawalpindi, Sargodha	182.000	0.000	48.000	2.000	50.000	82.000	50.000	0.000
Total: Offices		2,119.523	0.000	301.142	141.382	442.523	1,122.000	555.000	0.000
Total: NEW SCHEMES		2,119.523	0.000	301.142	141.382	442.523	1,122.000	555.000	0.000
Total: Home		5,162.120	1,066.461	837.102	252.544	1,089.645	2,374.743	631.271	0.000

Jails

ON-GOING SCHEMES

Housing

3697	Construction of Collapsed Portion of Main Wall and Rehabilitation of B.I. & J.J. Jail, Faisalabad 01091900287 / 08-09-2020 / Faisalabad	205.207	90.000	50.000	0.000	50.000	65.207	0.000	0.000
3698	Extension - Expansion of Inspectorate of Prisons Punjab, Lahore 01192100075 / 29-07-2021 / Lahore	334.485	103.000	88.031	0.000	88.031	143.454	0.000	0.000
3699	Construction of Residences for Assistant Superintendent at Central Jail Kot Lakhpat Lahore 01372100087 / 29-07-2021 / Lahore	42.458	5.000	37.458	0.000	37.458	0.000	0.000	0.000
3700	Construction of District Jail, Nankana Sahib (NRP) 01202000113 / 28-07-2021 / Nankana Sahib	1,604.471	170.000	178.178	0.000	178.178	628.293	628.000	0.000
3701	Construction of Enclosure Walls and Watch Towers of Central Jail, Sahiwal 01172100083 / 29-07-2021 / Sahiwal	124.096	40.000	84.096	0.000	84.096	0.000	0.000	0.000
3702	Extension - Rehabilitation of Central Jail, Dera Ghazi Khan 01042100081 / 29-07-2021 / Dera Ghazi Khan	100.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000
3703	Construction of 20 Bedded Unit for the Treatment of drug addicts in Punjab Jails 01371500742 / 01-07-2015 / Punjab	346.447	183.701	30.000	34.611	64.611	98.135	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3704	Construction of Single Warder (Double Storey) for 120 warders at 23 Jails (one each) 01371500744 / 01-07-2015 / Punjab	798.825	717.850	80.975	0.000	80.975	0.000	0.000	0.000
3705	Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for Warders at 23 Jails One each 01371500745 / 01-07-2015 / Punjab	1,580.590	1,112.635	115.000	0.000	115.000	232.955	120.000	0.000
3706	Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province 01371500772 / 01-07-2015 / Punjab	651.600	255.032	20.000	42.733	62.733	150.000	183.835	0.000
3707	Construction of Court Rooms in all Jails of Punjab. 01371900335 / 09-12-2019 / Punjab	150.000	51.094	36.447	13.553	50.000	48.906	0.000	0.000
3708	Construction of PCO Rooms and Improvement of Visiting areas in Punjab Jails 01371900360 / 05-03-2021 / Punjab	150.000	40.363	30.000	0.000	30.000	79.637	0.000	0.000
3709	Construction of Additional Multi Storied Barracks in all Jails of Punjab to Accommodate 10000 Prisoners. 01372002124 / 13-10-2020 / Punjab	2,500.000	251.638	150.000	0.000	150.000	1,124.181	974.181	0.000
3710	Construction of Barrackes and Cells in (Lahore, Faisalabad, Sargodha, M/Garh, Shahpur, & Mianwali) in Jails of Punjab 01371500743 / 01-07-2015 / Faisalabad,Lahore,Mianwali,Sargodha	436.028	407.583	28.445	0.000	28.445	0.000	0.000	0.000
3711	Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi 01371500770 / 01-07-2015 / Faisalabad,Lahore,Multan,Rawalpindi	200.000	35.852	15.000	0.000	15.000	149.148	0.000	0.000
Total: Housing		9,224.207	3,513.748	993.630	90.897	1,084.527	2,719.916	1,906.016	0.000
Offices									
3712	Provision of Missing Facilities of Under Construction District Jail, Okara, Bhakkar, Pakpattan, Layyah, Khanewal, Narowal, Hafizabad, Rajanpur, Lodhran, SJ Shujabad, HSP Sahiwal, HSP Mianwali 01371500756 / 01-07-2015 / Bhakkar,Hafizabad,Khanewal,Layyah,Lodhran,Mianwali,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sahiwal	600.000	378.975	50.000	34.172	84.172	136.853	0.000	0.000
3713	Construction of Four Regional Offices at Lahore, Faisalabad, Bahawalpur & Rawalpindi 01372100076 / 20-01-2022 / Bahawalpur,Faisalabad,Lahore,Rawalpindi	156.340	20.000	50.000	0.000	50.000	86.340	0.000	0.000
Total: Offices		756.340	398.975	100.000	34.172	134.172	223.193	0.000	0.000
Total: ON-GOING SCHEMES		9,980.547	3,912.723	1,093.630	125.069	1,218.699	2,943.109	1,906.016	0.000
NEW SCHEMES									
Offices									
3714	Correctional Facilities Revamping Program 01372202321 / Un-Approved / Punjab	5,000.000	0.000	4,000.000	1,000.000	5,000.000	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3715	Prisoners Welfare Program 01372202776 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: Offices		6,000.000	0.000	4,000.000	2,000.000	6,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		6,000.000	0.000	4,000.000	2,000.000	6,000.000	0.000	0.000	0.000
Total: Jails		15,980.547	3,912.723	5,093.630	2,125.069	7,218.699	2,943.109	1,906.016	0.000

Judiciary

ON-GOING SCHEMES

Housing

3716	Construction of Suites for Hon'ble Judges at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292000020 / 01-07-2020 / Rawalpindi	158.488	101.226	20.000	0.000	20.000	37.262	0.000	0.000
3717	Construction of New Three Storey Servant Quarters at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292154089 / 03-02-2022 / Rawalpindi	41.566	26.561	15.005	0.000	15.005	0.000	0.000	0.000
3718	Construction of Rest House in Judicial Colony at District Headquarter Mianwali 01322100306 / 05-08-2021 / Mianwali	68.272	25.000	43.272	0.000	43.272	0.000	0.000	0.000
3719	Construction of Residences for Judicial Officers at Faisalabad Headquarter 01092000010 / 09-04-2020 / Faisalabad	703.105	296.367	100.000	0.000	100.000	306.738	0.000	0.000
3720	Construction of Suites for the Hon'ble Judges at GOR-I, Lahore 01192100006 / 10-07-2021 / Lahore	373.830	323.830	0.000	50.000	50.000	0.000	0.000	0.000
3721	Addition/Alteration to the Residences of Hon'ble Judges in GOR-I, Lahore 01192100295 / 01-07-2021 / Lahore	200.000	50.000	70.000	0.000	70.000	80.000	0.000	0.000
3722	Construction of Residences 03-Nos. for AD&SJJ (Grade 20 & above), 13-Nos. for Civil Judges (Grade 18-19) and 04-Nos. for Staff (Grade 15-17) at District Headquarter Okara 01341900222 / 01-07-2018 / Okara	210.679	190.679	20.000	0.000	20.000	0.000	0.000	0.000
3723	Construction of Suites for Hon'ble Judges at Lahore High Court, Multan Bench, Multan 01242000023 / 01-07-2020 / Multan	228.988	193.523	15.000	20.465	35.465	0.000	0.000	0.000
3724	Construction of Residences of Civil Judges at Judicial Complex, Multan 01242100005 / 05-08-2021 / Multan	135.000	50.000	69.738	0.000	69.738	15.262	0.000	0.000
3725	Construction of Residences of Additional District & Sessions Judges at Judicial Complex, Multan 01242100009 / 05-08-2021 / Multan	123.529	50.000	73.529	0.000	73.529	0.000	0.000	0.000
3726	Construction of 02-Nos. New Residences for AD&SJJ at Old Judicial Complex Burewala, District Vehari 01252100309 / 05-08-2021 / Vehari	36.483	28.483	8.000	0.000	8.000	0.000	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3727	Construction of 02 Nos. Additional District & Sessions Judges Residences Grade 20 & above at Mailsi, District Vehari 01252154450 / 18-01-2022 / Vehari	47.692	10.000	37.692	0.000	37.692	0.000	0.000	0.000
3728	Construction of 02 Nos. Civil Judges Residences Grade 18-19 at Mailsi, District Vehari 01252154451 / 18-01-2022 / Vehari	38.692	10.000	28.692	0.000	28.692	0.000	0.000	0.000
3729	Construction of 04 Nos. Additional District & Sessions Judges Courts (Double Storey) at Mailsi, District Vehari 01252154457 / 18-01-2022 / Vehari	49.313	10.000	39.313	0.000	39.313	0.000	0.000	0.000
3730	Construction of Residence for Grade 20 & above in new Judicial Colony D.G.Khan 01042154447 / 18-01-2022 / Dera Ghazi Khan	25.505	10.000	15.505	0.000	15.505	0.000	0.000	0.000
3731	Construction of Judicial Rest House with staff room in new Judicial Colony D.G.Khan 01042154448 / 18-01-2022 / Dera Ghazi Khan	31.362	10.000	21.362	0.000	21.362	0.000	0.000	0.000
3732	Construction of 02 Nos. Residences Grade 15-17 in old Judicial Colony D.G.Khan 01042154449 / 18-01-2022 / Dera Ghazi Khan	17.128	10.000	7.128	0.000	7.128	0.000	0.000	0.000
3733	Construction of Residences 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000009 / 26-08-2020 / Muzaffargarh	45.338	28.338	17.000	0.000	17.000	0.000	0.000	0.000
3734	Construction of Judicial Complex (Residential Block) at Bahawalpur 01021900223 / 01-07-2019 / Bahawalpur	340.352	258.210	82.142	0.000	82.142	0.000	0.000	0.000
3735	Construction of 10 Nos. Residences Grade 15-17, Bachelor accommodation for Judicial Officers, Mosque, Guard Rooms and Boundary Wall at Bahawalpur 01022000012 / 01-07-2020 / Bahawalpur	155.208	141.488	13.720	0.000	13.720	0.000	0.000	0.000
3736	Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur 01022100002 / 02-09-2021 / Bahawalpur	310.379	10.000	250.000	0.000	250.000	50.379	0.000	0.000
3737	Construction of Residences for Judicial Officers at Bahawalnagar 01011700135 / 14-11-2017 / Bahawalnagar	122.964	116.589	6.375	0.000	6.375	0.000	0.000	0.000
3738	Construction of Residences for Judicial Officers at District Rahim Yar Khan 01032100003 / 05-08-2021 / Rahim Yar Khan	117.258	30.000	50.000	0.000	50.000	37.258	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3739	Construction of Residences of Judicial Officers in the Punjab. 01371500781 / 01-07-2015 / Punjab	2,000.000	1,550.000	200.000	0.000	200.000	250.000	0.000	0.000
Total: Housing		5,581.131	3,530.294	1,203.473	70.465	1,273.938	776.899	0.000	0.000
Offices									
3740	Construction of Judicial Complex at Kotli Sattian, District Rawalpindi 01291700138 / 01-07-2017 / Rawalpindi	148.659	99.885	48.774	0.000	48.774	0.000	0.000	0.000
3741	Construction of Record Room, Masjid & Public Toilets at Judicial Complex Noorpur Thal District Khushab 01312101143 / 05-08-2021 / Khushab	23.064	14.114	8.950	0.000	8.950	0.000	0.000	0.000
3742	Re-Construction of Session Court / Office etc. at Judicial Complex Mianwali 01322000018 / 01-07-2020 / Mianwali	68.272	46.044	22.228	0.000	22.228	0.000	0.000	0.000
3743	Construction of 1 No. Court for AD&SJ and 1 No. Court for Civil Judge at Judicial Complex Essa Khel District Mianwali (Double Storey) 01322100011 / 05-08-2021 / Mianwali	32.634	15.510	17.124	0.000	17.124	0.000	0.000	0.000
3744	Construction of Record Room at Judicial Complex Isa Khel District Mianwali (Double Storey) 01322100012 / 05-08-2021 / Mianwali	11.468	6.468	5.000	0.000	5.000	0.000	0.000	0.000
3745	Construction of Record Room at Judicial Complex Kallur Kot, District Bhakkar 01302154454 / 18-01-2022 / Bhakkar	17.403	10.000	7.403	0.000	7.403	0.000	0.000	0.000
3746	Construction of Record Room at Judicial Complex Mankera, District Bhakkar 01302154455 / 18-01-2022 / Bhakkar	17.403	10.000	7.403	0.000	7.403	0.000	0.000	0.000
3747	Construction of Record Room at Judicial Complex Samundri, District Faisalabad 01092154456 / 18-01-2022 / Faisalabad	18.078	10.000	8.078	0.000	8.078	0.000	0.000	0.000
3748	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 01111800020 / 01-07-2018 / Toba Tek Singh	279.103	160.000	87.400	0.000	87.400	31.703	0.000	0.000
3749	Construction of Judicial Complex at Nowshera Virkan, District Gujranwala 01122000029 / 01-07-2020 / Gujranwala	328.309	170.000	100.000	0.000	100.000	58.309	0.000	0.000
3750	Construction of Masjid in Sessions Courts Complex Gujrat 01132100013 / 05-08-2021 / Gujrat	13.880	11.380	2.500	0.000	2.500	0.000	0.000	0.000
3751	Construction of Judicial Complex at Pasrur, District Sialkot 01172100019 / 20-10-2021 / Sialkot	420.560	10.000	100.000	0.000	100.000	120.000	190.560	0.000
3752	Construction of Additional Courts in the premises of existing Civil Courts Complex at D.C Road Sialkot 01172100020 / 05-08-2021 / Sialkot	84.545	25.000	59.545	0.000	59.545	0.000	0.000	0.000
3753	Construction of Judicial Complex at Shakargarh District Narowal (Courts Block) 01162100030 / 05-08-2021 / Narowal	354.793	20.000	121.099	0.000	121.099	120.000	93.694	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3754	Construction of Meeting Room, Library and Store Room at Judicial Complex, Narowal 01162100037 / 05-08-2021 / Narowal	34.920	15.208	19.712	0.000	19.712	0.000	0.000	0.000
3755	Addition / Alteration to Lahore High Court, Lahore 01191500784 / 01-07-2015 / Lahore	500.000	350.000	70.000	0.000	70.000	80.000	0.000	0.000
3756	Establishment of Alternate Dispute Resolution Centre ADR at Lahore 01191601831 / 15-07-2016 / Lahore	144.077	82.684	0.000	1.305	1.305	60.088	0.000	0.000
3757	Construction of a new Administration Block in the premises of Lahore High Court, Lahore 01191700136 / 05-12-2018 / Lahore	1,470.535	453.633	108.000	0.000	108.000	908.902	0.000	0.000
3758	Conservation & Restoration of Historical Buildings of Lahore High Court, Lahore 01191900276 / 01-07-2019 / Lahore	34.038	16.500	17.538	0.000	17.538	0.000	0.000	0.000
3759	Construction of Record Rooms at 5th & 6th Floors as well as Addition of Staircase & Lift in the existing building of Parking Plaza at Fane Road, Lahore 01192000033 / 01-07-2020 / Lahore	167.679	143.629	24.050	0.000	24.050	0.000	0.000	0.000
3760	Construction of Record Room at upper storey of Sessions Court Phase-I, Lahore 01192000036 / 01-07-2020 / Lahore	141.559	55.023	86.536	0.000	86.536	0.000	0.000	0.000
3761	Upgradation of 11-KV Electric Network of Lahore High Court, Lahore 01192100031 / 03-06-2021 / Lahore	155.122	137.122	18.000	0.000	18.000	0.000	0.000	0.000
3762	Additional Items for Administration Block of Lahore High Court, Lahore 01192100032 / 03-06-2021 / Lahore	399.006	286.814	73.240	0.000	73.240	38.952	0.000	0.000
3763	Installation of new lift & lift well at Senior Civil Judge Block, Awan-e-Adal, Lahore 01192100406 / 03-06-2021 / Lahore	18.733	7.050	11.683	0.000	11.683	0.000	0.000	0.000
3764	Installation of new lift & lift well at Masjid Block, Awan-e-Adal, Lahore 01192100408 / 03-06-2021 / Lahore	18.733	7.441	11.292	0.000	11.292	0.000	0.000	0.000
3765	Construction of Court Rooms for Judicial Officers at Model Town, Lahore 01192154275 / 10-12-2021 / Lahore	419.176	50.000	150.000	0.000	150.000	219.176	0.000	0.000
3766	Construction of two more floors for establishment of High Court Offices at Judicial Academy, Fane Road, Lahore 01192154463 / 18-01-2022 / Lahore	277.453	128.996	148.457	0.000	148.457	0.000	0.000	0.000
3767	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib 01201200021 / 30-01-2013 / Nankana Sahib	246.391	245.391	1.000	0.000	1.000	0.000	0.000	0.000
3768	Construction of Judicial Complex (Courts Block) at Nankana Sahib 01202000016 / 14-10-2021 / Nankana Sahib	1,177.964	95.154	150.000	0.000	150.000	300.000	632.810	0.000
3769	Construction of Judicial Complex Kasur (Construction of Civil Court Complex) 01181900269 / 01-07-2017 / Kasur	152.650	148.172	4.478	0.000	4.478	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3770	Construction of Judicial Complex Kot Radha Kishan, District Kasur 01182100015 / 20-10-2021 / Kasur	384.311	52.706	75.000	0.000	75.000	100.000	156.605	0.000
3771	Extension of District Courts Complex Multan 01242100036 / 10-02-2022 / Multan	5,297.770	300.000	800.000	0.000	800.000	1,200.000	2,997.770	0.000
3772	Construction of Courts for AD&SJs and Civil Judges at Mianchannu, District Khanewal 01222100029 / 20-10-2021 / Khanewal	82.560	20.000	62.560	0.000	62.560	0.000	0.000	0.000
3773	Construction of Additional Judicial Complex at Burewala, District Vehari 01252000037 / 31-08-2020 / Vehari	97.255	80.906	16.349	0.000	16.349	0.000	0.000	0.000
3774	Construction of 02 Nos. Civil Judges Courts (Double Storey) at Mailsi, District Vehari 01252154458 / 18-01-2022 / Vehari	37.075	10.000	27.075	0.000	27.075	0.000	0.000	0.000
3775	Construction of Record Room at Judicial Complex Burewala, District Vehari 01252154459 / 18-01-2022 / Vehari	39.751	10.000	29.751	0.000	29.751	0.000	0.000	0.000
3776	Construction of new Double Storey Record Room in Sessions Courts Complex, Vehari 01252154460 / 18-01-2022 / Vehari	59.744	10.000	49.744	0.000	49.744	0.000	0.000	0.000
3777	Construction of Courts 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000014 / 01-09-2020 / Muzaffargarh	49.457	48.457	1.000	0.000	1.000	0.000	0.000	0.000
3778	Construction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Alipur, District Muzaffargarh 01062100035 / 05-08-2021 / Muzaffargarh	355.710	20.000	200.000	0.000	200.000	135.710	0.000	0.000
3779	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01021902306 / 01-07-2021 / Bahawalpur	493.816	50.000	200.000	0.000	200.000	243.816	0.000	0.000
3780	Construction of Judicial Complex at Ahmadpur East, District Bahawalpur 01022100023 / 20-10-2021 / Bahawalpur	299.202	20.000	250.000	0.000	250.000	29.202	0.000	0.000
3781	Construction of Record Room at Court Complex Tehsil Khairpur Tamewali, District Bahawalpur 01022100024 / 05-08-2021 / Bahawalpur	23.040	16.412	6.628	0.000	6.628	0.000	0.000	0.000
3782	Construction of Record Room at Court Complex Tehsil Hasilpur, District Bahawalpur 01022100025 / 05-08-2021 / Bahawalpur	16.989	12.917	4.072	0.000	4.072	0.000	0.000	0.000
3783	Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar 01012100022 / 05-08-2021 / Bahawalnagar	148.819	20.000	50.000	0.000	50.000	78.819	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3784	Construction of Record Room in Civil Courts at Rahim Yar Khan 0103200024 / 05-08-2021 / Rahim Yar Khan	49.972	25.000	24.972	0.000	24.972	0.000	0.000	0.000
3785	Construction of 09 Nos. Courts for Civil Judges in Court Complex Liaquatpur, District Rahim Yar Khan 01032100028 / 05-08-2021 / Rahim Yar Khan	90.478	20.000	70.478	0.000	70.478	0.000	0.000	0.000
3786	Construction of Judicial Complex at Lalian, District Chiniot 01081900232 / 01-07-2019 / Chiniot	243.817	191.454	27.363	0.000	27.363	25.000	0.000	0.000
3787	Construction of Courts along with allied facilities for Judicial Officers in the Punjab 01371500789 / 01-07-2015 / Punjab	5,000.000	2,660.000	282.886	0.000	282.886	500.000	157.140	1,399.974
3788	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01381700143 / 01-07-2017 / Bahawalpur,Multan,Rawalpindi	1,000.000	500.000	70.000	0.000	70.000	100.000	330.000	0.000
Total: Offices		20,945.973	6,899.070	3,737.368	1.305	3,738.673	4,349.677	4,558.579	1,399.974
Total: ON-GOING SCHEMES		26,527.104	10,429.364	4,940.841	71.770	5,012.611	5,126.576	4,558.579	1,399.974

NEW SCHEMES

Housing

3789	Construction of Staff Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292200070 / Un-Approved / Rawalpindi	399.000	0.000	60.000	0.000	60.000	100.000	239.000	0.000
3790	Furnishing of 08-Nos. Judges Suites at Judges Rest House, Gulistan Colony, Rawalpindi 01292201816 / Un-Approved / Rawalpindi	61.169	0.000	0.000	61.169	61.169	0.000	0.000	0.000
3791	Construction of Judicial Rest House at District Headquarter Bhakkar 01302201231 / Un-Approved / Bhakkar	70.000	0.000	20.000	0.000	20.000	50.000	0.000	0.000
3792	Construction of Bachelor accommodation and Judicial Rest House at Dharampura, District Lahore 01192200002 / Un-Approved / Lahore	2,000.000	0.000	200.000	0.000	200.000	500.000	1,300.000	0.000
3793	Construction of 03 Nos. Residences at 13-Danepur Lane, GOR-I, Lahore 01192200069 / Un-Approved / Lahore	150.000	0.000	20.000	0.000	20.000	80.000	50.000	0.000
Total: Housing		2,680.169	0.000	300.000	61.169	361.169	730.000	1,589.000	0.000

Offices

3794	Construction of Bridge and Approach Road to Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292200121 / Un-Approved / Rawalpindi	800.000	0.000	120.000	0.000	120.000	150.000	530.000	0.000
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Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3795	Acquisition of land measuring 23 Kanals 09 Marlas for expansion of Lahore High Court, Rawalpindi Bench, Rawalpindi 01292200881 / Un-Approved / Rawalpindi	107.870	0.000	98.170	0.000	98.170	9.700	0.000	0.000
3796	Reconstruction of Mosque in Judicial Complex, Sargodha 01332200081 / Un-Approved / Sargodha	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
3797	Construction of Judicial Complex at Kamalia, District Toba Tek Singh 01112200108 / Un-Approved / Toba Tek Singh	350.000	0.000	50.000	0.000	50.000	100.000	200.000	0.000
3798	Construction of Courts for AD&SJs at District Headquarter Sialkot 01172200079 / Un-Approved / Sialkot	350.000	0.000	50.000	0.000	50.000	100.000	200.000	0.000
3799	Construction of Record Room, Library, Control Room (CCTV), Common Room (For female court staff), Guardian & Ward Room (Visitation) at Judicial Complex Daska, District Sialkot 01172200080 / Un-Approved / Sialkot	300.000	0.000	50.000	0.000	50.000	150.000	100.000	0.000
3800	Acquisition of Additional Private Land measuring 50-Kanals and 12-Marlas for construction of Judicial Complex at Sub-Division Pasrur, District Sialkot 01172201626 / Un-Approved / Sialkot	59.959	0.000	59.959	0.000	59.959	0.000	0.000	0.000
3801	Construction of 06 Nos. Court Rooms for AD&SJ and Record Room at Model Town, District Lahore 01192200073 / Un-Approved / Lahore	250.000	0.000	62.258	0.000	62.258	100.000	87.742	0.000
3802	Construction of Judicial Complex at Ferozewala, District Sheikhpura 01212200107 / Un-Approved / Sheikhpura	2,000.000	0.000	150.000	0.000	150.000	500.000	1,350.000	0.000
3803	Construction of Court Complex at Depalpur, District Okara 01342200085 / Un-Approved / Okara	1,300.000	0.000	130.000	0.000	130.000	300.000	870.000	0.000
3804	Construction of Parking Plaza at District Headquarter, Multan 01242200078 / Un-Approved / Multan	1,614.711	0.000	250.000	0.000	250.000	500.000	864.711	0.000
3805	Construction of New Administration Block at Lahore High Court, Multan Bench, Multan 01242200118 / Un-Approved / Multan	1,500.000	0.000	100.000	0.000	100.000	500.000	900.000	0.000
3806	Acquisition of land measuring 100-Kanals and 02-Marlas for construction of Judicial Complex Shujabad, District Multan 01242201242 / Un-Approved / Multan	35.833	0.000	35.833	0.000	35.833	0.000	0.000	0.000
3807	Construction of Judicial Complex (Courts Block) at District Headquarter Muzaffargarh. 01062200071 / Un-Approved / Muzaffargarh	2,000.000	0.000	200.000	0.000	200.000	500.000	1,300.000	0.000
3808	Construction of Judicial Complex at District Headquarter, Chiniot 01082200084 / Un-Approved / Chiniot	1,500.000	0.000	250.000	0.000	250.000	300.000	950.000	0.000
Total: Offices		12,188.373	0.000	1,626.220	0.000	1,626.220	3,209.700	7,352.453	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Total: NEW SCHEMES		14,868.542	0.000	1,926.220	61.169	1,987.389	3,939.700	8,941.453	0.000
Total: Judiciary		41,395.646	10,429.364	6,867.061	132.939	7,000.000	9,066.276	13,500.032	1,399.974
Law and Parliamentary Affairs									
<u>ON-GOING SCHEMES</u>									
3809	Construction of Office Building for Solicitor Department, Lahore 01192000071 / 29-12-2020 / Lahore	164.454	10.000	20.000	0.000	20.000	20.000	114.454	0.000
Total:		164.454	10.000	20.000	0.000	20.000	20.000	114.454	0.000
<u>Offices</u>									
3810	Construction of Advocate General Punjab Office at Lahore High Court Rawalpindi Bench Rawalpindi 01292101967 / 15-07-2021 / Rawalpindi	45.301	0.000	20.000	0.000	20.000	25.301	0.000	0.000
3811	Construction of Office Building of District Attorney, Bhakkar 01302100627 / 15-07-2021 / Bhakkar	28.453	20.000	8.453	0.000	8.453	0.000	0.000	0.000
3812	Judicial Academy at Lahore Kala Shah Kaku, Lahore 01211300172 / 08-03-2013 / Sheikhpura	943.823	928.823	15.000	0.000	15.000	0.000	0.000	0.000
3813	Construction of Punjab Judicial Academy at Kala Shah Kaku Lahore (Phase-II) 01211902327 / 10-03-2020 / Sheikhpura	3,323.774	750.000	450.000	0.000	450.000	1,660.924	462.850	0.000
Total: Offices		4,341.351	1,698.823	493.453	0.000	493.453	1,686.225	462.850	0.000
Total: ON-GOING SCHEMES		4,505.805	1,708.823	513.453	0.000	513.453	1,706.225	577.304	0.000
<u>NEW SCHEMES</u>									
<u>Offices</u>									
3814	Construction of office building of District Attorney Attock 01262100629 / Un-Approved / Attock	31.075	0.000	10.000	0.000	10.000	10.000	11.075	0.000
3815	Construction of office building of District Attorney Jhang 01102100632 / Un-Approved / Jhang	14.948	0.000	10.000	0.000	10.000	4.948	0.000	0.000
3816	Construction of office building of District Attorney Gujrat 01132200133 / Un-Approved / Gujrat	25.000	0.000	10.000	0.000	10.000	10.000	5.000	0.000
3817	Construction of office building of District Attorney Pakpattan 01352200136 / Un-Approved / Pakpattan	34.472	0.000	10.000	0.000	10.000	10.000	14.472	0.000
3818	Construction of office building of District Attorney Layyah 01052100588 / Un-Approved / Layyah	25.367	0.000	10.000	0.000	10.000	10.000	5.367	0.000
Total: Offices		130.862	0.000	50.000	0.000	50.000	44.948	35.914	0.000
Total: NEW SCHEMES		130.862	0.000	50.000	0.000	50.000	44.948	35.914	0.000
Total: Law and Parliamentary Affairs		4,636.667	1,708.823	563.453	0.000	563.453	1,751.173	613.218	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Management and Professional Development Department (MPDD)

ON-GOING SCHEMES

Offices

3819	Establishment of Regional Campus of Management & Professional Development Department at Multan 01241900934 / 28-01-2020 / Multan	500.833	305.000	83.075	112.758	195.833	0.000	0.000	0.000
Total: Offices		500.833	305.000	83.075	112.758	195.833	0.000	0.000	0.000
Total: ON-GOING SCHEMES		500.833	305.000	83.075	112.758	195.833	0.000	0.000	0.000
Total: Management and Professional Development Department(MPDD)		500.833	305.000	83.075	112.758	195.833	0.000	0.000	0.000

P&D

ON-GOING SCHEMES

Housing

3820	Construction of Multi Storey Flats/suites for the Officers of P&D and S&GAD in GOR-II, Lahore 01191700443 / 12-03-2020 / Lahore	202.904	137.613	65.291	0.000	65.291	0.000	0.000	0.000
3821	Construction of Multi Storey Flats / Suites for the Officers of P&DB & S&GAD in GOR-III, Shadman, Lahore. 01191703815 / 20-02-2020 / Lahore	562.890	352.999	209.891	0.000	209.891	0.000	0.000	0.000
3822	Construction of Residences for Officers (Dy.Dir , Asst. Dir, Asst Dir (Tech))of Deputy Director Development Sahiwal 01361800174 / 15-01-2019 / Sahiwal	31.505	22.505	9.000	0.000	9.000	0.000	0.000	0.000
3823	Construction of Residences for P&D Officers / Officials in DG Khan 01272101071 / 17-07-2021 / Dera Ghazi Khan	48.000	24.000	24.000	0.000	24.000	0.000	0.000	0.000
Total: Housing		845.299	537.117	308.182	0.000	308.182	0.000	0.000	0.000

Offices

3824	Rehabilitation and Upgradation of P&D Board's Building, Lahore 01192100378 / 16-11-2021 / Lahore	52.366	27.366	0.000	25.000	25.000	0.000	0.000	0.000
3825	Construction of Office Buildings for Deputy Directors Development in Punjab 01371800168 / 15-10-2019 / Punjab	375.000	139.500	109.239	15.000	124.239	111.261	0.000	0.000
Total: Offices		427.366	166.866	109.239	40.000	149.239	111.261	0.000	0.000
Total: ON-GOING SCHEMES		1,272.665	703.983	417.421	40.000	457.421	111.261	0.000	0.000

NEW SCHEMES

Housing

3826	Addition Alteration and Rehabilitation of P&D Colony Lane No.1 Gulistan Colony, Rawalpindi 01292201838 / Un-Approved / Rawalpindi	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
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Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3827	Construction of Bachelor Hostel for Officers / Officials of P&D Board at Lahore 01192102403 / Un-Approved / Lahore	350.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000
3828	Allocation for Completion of Un-funded schemes of Public Buildings Sector 01372201799 / Un-Approved / Punjab	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
Total: Housing		475.000	0.000	125.000	0.000	125.000	200.000	150.000	0.000
Offices									
3829	Rehabilitation and Up-gradation of HVAC System in P&D Board's Building, Lahore 01192201435 / Un-Approved / Lahore	350.000	0.000	50.000	0.000	50.000	300.000	0.000	0.000
3830	Rehabilitation / Up-gradation of External Works of Planning & Development Board's Buildings, Lahore 01192201682 / Un-Approved / Lahore	150.000	0.000	70.000	0.000	70.000	80.000	0.000	0.000
3831	Addition / Alteration Works of P&D Board's Building, Lahore 01192202332 / Un-Approved / Lahore	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
Total: Offices		525.000	0.000	145.000	0.000	145.000	380.000	0.000	0.000
Total: NEW SCHEMES		1,000.000	0.000	270.000	0.000	270.000	580.000	150.000	0.000
Total: P&D		2,272.665	703.983	687.421	40.000	727.421	691.261	150.000	0.000

Police

ON-GOING SCHEMES

Housing

3832	Construction of District Police Officer Residence at Narowal 01122100121 / 27-07-2021 / Narowal	38.120	16.172	10.000	0.000	10.000	11.948	0.000	0.000
3833	Rehabilitation & Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore 01191700432 / 01-07-2019 / Lahore	55.350	44.000	11.350	0.000	11.350	0.000	0.000	0.000
3834	Construction of 05 No. Police Residences for BS18 and BS19 in Lahore.. 01191901943 / 25-09-2019 / Lahore	68.089	64.004	4.085	0.000	4.085	0.000	0.000	0.000
3835	Master Planning of Qurban Lines, Lahore (Phase-I). 01192002128 / 26-02-2021 / Lahore	229.939	75.000	15.000	0.000	15.000	139.939	0.000	0.000
3836	Construction of New Building of DPO House, Lodhran 01232101828 / 27-07-2021 / Lodhran	51.964	22.870	12.000	0.000	12.000	17.094	0.000	0.000
3837	Addition/Alteration and missing facilities in Police official residences 01372000340 / 22-10-2020 / Punjab	239.642	122.760	15.000	0.000	15.000	101.882	0.000	0.000
Total: Housing		683.104	344.806	67.435	0.000	67.435	270.863	0.000	0.000

Offices

3838	Construction of Police Training School, Rawat, District Rawalpindi. 01290800021 / 25-05-2015 / Rawalpindi	734.736	554.594	20.000	0.000	20.000	160.142	0.000	0.000
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Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3839	Construction of Pir Wadhai PS District Rawalpindi 01291700423 / 03-10-2017 / Rawalpindi	36.943	0.020	15.000	0.000	15.000	21.923	0.000	0.000
3840	Construction of PS Kallar Syedan District Rawalpindi 01292100125 / 27-07-2021 / Rawalpindi	88.247	25.520	15.000	0.000	15.000	47.727	0.000	0.000
3841	Construction of PS Saddar Wah Rawalpindi 01292100197 / 27-07-2021 / Rawalpindi	70.838	12.970	15.000	0.000	15.000	42.868	0.000	0.000
3842	Construction of PHP Post Quaid-e-Azam Colony Distt Rawalpindi 01292100231 / 27-07-2021 / Rawalpindi	25.108	10.000	15.108	0.000	15.108	0.000	0.000	0.000
3843	Construction of Quarter Guard at PTS Rawat, Rawalpindi 01292101831 / 27-07-2021 / Rawalpindi	16.873	12.500	4.373	0.000	4.373	0.000	0.000	0.000
3844	Extension of Academic Block & Examination Hall at Police College Sihala District Rawalpindi. 01292101880 / 27-07-2021 / Rawalpindi	208.731	22.000	10.000	0.000	10.000	176.731	0.000	0.000
3845	Construction of Police Station Westridge Rawalpindi 01252108028 / 27-07-2021 / Rawalpindi	77.933	12.075	15.000	0.000	15.000	50.858	0.000	0.000
3846	Construction of Urban PS Sadar Attock, District Attock. 01261500669 / 01-07-2015 / Attock	124.382	113.630	10.752	0.000	10.752	0.000	0.000	0.000
3847	Construction of New Building of Police Station, City Hasssanabdal District Attock 01262100148 / 27-07-2021 / Attock	95.965	14.591	15.000	0.000	15.000	66.374	0.000	0.000
3848	Construction of PS City Talagang, District Chakwal. 01271600013 / 01-07-2015 / Chakwal	93.431	91.520	1.911	0.000	1.911	0.000	0.000	0.000
3849	Construction of PS Choa Saidan Shah, District Chakwal. 01271500671 / 01-07-2015 / Chakwal	109.104	88.104	11.000	0.000	11.000	10.000	0.000	0.000
3850	Construction of PS Jalalpur Sharif (Rural), District Jhelum 01282100150 / 27-07-2021 / Jhelum	64.480	34.310	15.000	0.000	15.000	15.170	0.000	0.000
3851	Construction of PS Sillanwali, District Sargodha. 01331500675 / 01-07-2015 / Sargodha	119.620	112.063	7.557	0.000	7.557	0.000	0.000	0.000
3852	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sargodha 01331600032 / 13-01-2016 / Sargodha	386.576	369.930	16.646	0.000	16.646	0.000	0.000	0.000
3853	Construction of PS Sajid Shaheed, District Sargodha 01332100162 / 27-07-2021 / Sargodha	96.752	43.160	15.000	0.000	15.000	38.592	0.000	0.000
3854	Construction of Police Station Naushera District Khushab 01312100144 / 27-07-2021 / Khushab	98.525	5.000	15.000	0.000	15.000	78.525	0.000	0.000
3855	Construction of Police Station Katha Saghral District Khushab 01312100171 / 27-07-2021 / Khushab	99.168	0.000	15.000	0.000	15.000	84.168	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3856	Construction of Police Station Makarwal, District Mianwali 01321700070 / 16-08-2017 / Mianwali	75.443	63.632	11.811	0.000	11.811	0.000	0.000	0.000
3857	Construction of PS Chidhru , Mianwali 01321700503 / 16-08-2017 / Mianwali	71.231	62.842	8.389	0.000	8.389	0.000	0.000	0.000
3858	Construction of Police Station Wan Bhachran 01322100192 / 27-07-2021 / Mianwali	62.719	14.444	15.000	0.000	15.000	33.275	0.000	0.000
3859	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Bhakkar 01301600028 / 23-12-2015 / Bhakkar	136.127	135.020	1.107	0.000	1.107	0.000	0.000	0.000
3860	Construction of RPO Office Faisalabad 01092100276 / 27-07-2021 / Faisalabad	203.146	0.000	10.000	0.000	10.000	193.146	0.000	0.000
3861	Construction of CPO Complex Faisalabad 01092101801 / 27-07-2021 / Faisalabad	313.713	0.000	25.000	0.000	25.000	288.713	0.000	0.000
3862	Construction of PS Mansoorabad 01092108026 / 27-07-2021 / Faisalabad	115.161	0.000	15.000	0.000	15.000	100.161	0.000	0.000
3863	Construction of PS Garh 01092108034 / 27-07-2021 / Faisalabad	86.212	46.090	15.000	0.000	15.000	25.122	0.000	0.000
3864	Construction of PS City Samundri 01092108038 / 27-07-2021 / Faisalabad	84.593	45.440	15.000	0.000	15.000	24.153	0.000	0.000
3865	Construction of Police Station Civil Lines, District Faisalabad 01092154948 / 21-04-2022 / Faisalabad	8.873	0.000	8.873	0.000	8.873	0.000	0.000	0.000
3866	Construction of New Building of Police Station Qadir Pur, District Jhang 01101700228 / 20-05-2016 / Jhang	35.502	29.175	6.327	0.000	6.327	0.000	0.000	0.000
3867	Construction of Building for Police Station Ahmad Pur Sial 01102100273 / 27-07-2021 / Jhang	75.351	7.850	15.000	0.000	15.000	52.501	0.000	0.000
3868	Construction of Building for Police Station Shorkot Cant. 01102100316 / 27-07-2021 / Jhang	78.693	10.000	20.000	0.000	20.000	48.693	0.000	0.000
3869	Construction of Building for Police Station Satelite Town, Jhang 01102108022 / 27-07-2021 / Jhang	75.855	9.290	20.000	10.450	30.450	36.115	0.000	0.000
3870	Construction of PHP Post Chak No. 270/GB District Toba Tek Singh 01112102062 / 27-07-2021 / Toba Tek Singh	31.746	0.040	15.000	0.000	15.000	16.706	0.000	0.000
3871	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 01121700265 / 03-10-2017 / Gujranwala	157.072	140.135	16.937	0.000	16.937	0.000	0.000	0.000
3872	Construction of PHP Post Ludhar District Gujranwala 01122100105 / 27-10-2021 / Gujranwala	26.518	5.000	10.000	0.000	10.000	11.518	0.000	0.000
3873	Construction of Police Station Eminabad (Rural) District Gujranwala. 01122100154 / 27-07-2021 / Gujranwala	99.660	12.452	15.000	0.000	15.000	72.208	0.000	0.000
3874	Construction of Police Station Sadar Pindi Bhattian, Hafizabad 01142100165 / 27-07-2021 / Hafizabad	80.912	17.610	20.000	0.000	20.000	43.302	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3875	Construction of the Building DPO Office, Hafizabad 01142101802 / 27-10-2021 / Hafizabad	97.852	11.263	15.000	0.000	15.000	71.589	0.000	0.000
3876	Construction of two 4 storey ladies barracks in Police Lines 01132100126 / 27-07-2021 / Gujrat	54.807	13.230	15.000	0.000	15.000	26.577	0.000	0.000
3877	Construction of Police Welfare Hospital, Gujrat 01132100182 / 27-07-2021 / Gujrat	65.270	24.970	20.000	0.000	20.000	20.300	0.000	0.000
3878	Construction of PS Bhagat District M.B.Din. 01152100143 / 28-07-2021 / Mandi Bahauddin	78.048	10.800	20.000	0.000	20.000	47.248	0.000	0.000
3879	Construction of District Office CTD, M.B Din 01152101948 / 28-07-2021 / Mandi Bahauddin	131.027	44.792	15.000	0.000	15.000	71.235	0.000	0.000
3880	Construction of New Building of PS Moutra Sialkot 01122108031 / 27-07-2021 / Sialkot	66.607	0.000	20.000	0.000	20.000	46.607	0.000	0.000
3881	Construction of Police Station Zafarwal, Narowal 01162100163 / 27-07-2021 / Narowal	105.677	15.423	20.000	0.000	20.000	70.254	0.000	0.000
3882	Construction of District Office CTD, Narowal 01232101797 / 27-07-2021 / Narowal	128.020	0.000	20.000	0.000	20.000	108.020	0.000	0.000
3883	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 01190500002 / 29-08-2005 / Lahore	224.842	190.842	15.000	0.000	15.000	19.000	0.000	0.000
3884	Construction of PS Badami Bagh, Lahore. 01191500696 / 01-07-2015 / Lahore	53.549	49.349	4.200	0.000	4.200	0.000	0.000	0.000
3885	Construction of PS Qilla Gujjar Singh near Ghari Shahu, Lahore. 01191500698 / 01-07-2015 / Lahore	140.581	134.581	6.000	0.000	6.000	0.000	0.000	0.000
3886	Construction of PS Chung Lahore. 01191500700 / 01-07-2015 / Lahore	185.041	176.602	8.439	0.000	8.439	0.000	0.000	0.000
3887	Construction of PS Lohari Gate Lahore. 01191500702 / 01-07-2015 / Lahore	100.415	80.425	19.990	0.000	19.990	0.000	0.000	0.000
3888	Construction of PS Yakki Gate Lahore. 01191500704 / 01-07-2015 / Lahore	80.811	71.431	9.380	0.000	9.380	0.000	0.000	0.000
3889	Construction of new Stable at Police Training College, Lahore, Elite Training School Lahore, Police 01371500741 / 01-07-2015 / Lahore	66.298	52.160	14.138	0.000	14.138	0.000	0.000	0.000
3890	Construction of Traffic Police Lines No. 2, at Lahore. 01191501150 / 11-09-2015 / Lahore	389.543	371.481	18.062	0.000	18.062	0.000	0.000	0.000
3891	Construction of Offices of Dolphin Squad, Sadar Division, Lahore 01191501374 / 04-11-2015 / Lahore	185.022	164.210	20.812	0.000	20.812	0.000	0.000	0.000
3892	Construction of PS Gulshan e Ravi Lahore 01191601801 / 15-07-2016 / Lahore	86.196	78.130	8.066	0.000	8.066	0.000	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3893	Construction of PS Faisal Town, Lahore 01191601802 / 15-07-2016 / Lahore	89.555	83.133	6.422	0.000	6.422	0.000	0.000	0.000
3894	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 01191601803 / 01-07-2019 / Lahore	392.049	118.780	30.000	0.000	30.000	243.269	0.000	0.000
3895	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 01191601809 / 01-07-2019 / Lahore	339.894	116.590	25.000	0.000	25.000	198.304	0.000	0.000
3896	Construction of PS Gulshan Iqbal Lahore. 01191601812 / 15-07-2016 / Lahore	75.804	56.630	19.174	0.000	19.174	0.000	0.000	0.000
3897	Construction of Sport Gymnasium & Library at PTC Lahore 01191601813 / 01-07-2019 / Lahore	136.233	123.950	12.283	0.000	12.283	0.000	0.000	0.000
3898	Purchase of Land from LDA Workshop for Enhancing Security of Qurban Line LHR. 01191601814 / 15-07-2016 / Lahore	49.016	29.845	0.000	19.171	19.171	0.000	0.000	0.000
3899	Construction of RPO Sheikhpura Office at Chung, Lahore 01191601815 / 15-07-2016 / Lahore	182.639	168.140	14.499	0.000	14.499	0.000	0.000	0.000
3900	Expansion Plan of Elite Police Training School Bedian Road Lahore 01191700266 / 25-07-2017 / Lahore	602.315	146.222	30.000	0.000	30.000	426.093	0.000	0.000
3901	Construction of Specialized Protection Unit SPU Headquarters at Ladheikay Uchey Tehsil Raiwind District Lahore 01191700271 / 01-07-2019 / Lahore	442.061	139.680	20.000	0.000	20.000	282.381	0.000	0.000
3902	Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore 01191700277 / 16-08-2017 / Lahore	186.105	166.670	2.803	0.000	2.803	16.632	0.000	0.000
3903	Capacity Strengthening for Project Development Management of Police Department 01191603614 / 01-07-2016 / Lahore	125.541	50.000	0.000	15.000	15.000	60.541	0.000	0.000
3904	Construction of PS Factory Area Lahore 01191700499 / 16-08-2017 / Lahore	103.520	98.720	4.800	0.000	4.800	0.000	0.000	0.000
3905	Construction of Police Station Mughalpur, Lahore 01192100208 / 27-10-2021 / Lahore	148.889	19.450	19.996	0.000	19.996	109.443	0.000	0.000
3906	Construction of PS Bhatti Gate Adjacent to PS Tibbi City, Lahore 01192101804 / 27-07-2021 / Lahore	135.890	5.270	20.000	0.000	20.000	110.620	0.000	0.000
3907	Construction of Residential Accommodation for Police Officer / Official. BS-18-19 = 02 Nos & BS-20 & above = 03 Nos 01192101944 / 27-07-2021 / Lahore	68.000	35.200	10.000	0.000	10.000	22.800	0.000	0.000
3908	Construction of PS Hanjarwal, Lahore 01192108023 / 27-10-2021 / Lahore	120.087	0.100	20.000	0.000	20.000	99.987	0.000	0.000
3909	Construction of PS Satukatla, Lahore 01192108025 / 27-07-2021 / Lahore	100.075	0.100	15.000	0.000	15.000	84.975	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3910	Construction of Circle Office Special Branch Tehsil Muridke, Shiekhupura 01212100215 / 27-07-2021 / Sheikhpura	25.101	12.620	12.481	0.000	12.481	0.000	0.000	0.000
3911	Construction of Admin: Block at PC Hqrs Farooqabad, District Sheikhpura. 01212101830 / 27-07-2021 / Sheikhpura	47.385	10.000	15.000	0.000	15.000	22.385	0.000	0.000
3912	Construction of Admin Block, Quarter Guard, Accommodation, Upper Subordinates in police line Nankana 01202002134 / 22-10-2020 / Nankana Sahib	355.118	70.000	25.000	0.000	25.000	260.118	0.000	0.000
3913	Construction of Police Station Sadar Shahkot, District Nankana Sahib 01202100207 / 27-07-2021 / Nankana Sahib	80.481	25.000	20.000	0.000	20.000	35.481	0.000	0.000
3914	Construction of PHP Post Zafrulla District Nankana 01202100283 / 27-10-2021 / Nankana Sahib	21.992	0.000	10.000	0.000	10.000	11.992	0.000	0.000
3915	Re-Construction of Police Station City Phool Nagar 01182100210 / 27-07-2021 / Kasur	176.836	52.570	21.997	0.000	21.997	102.269	0.000	0.000
3916	Construction of PHP Post Laddu Manj District Kasur 01182100280 / 27-07-2021 / Kasur	25.124	11.900	13.224	0.000	13.224	0.000	0.000	0.000
3917	Construction of PS Chuchak 01342100107 / 27-10-2021 / Okara	99.984	11.940	14.997	0.000	14.997	73.047	0.000	0.000
3918	Construction of PS Sadar Depalpur District Okara 01382100110 / 27-07-2021 / Okara	88.000	40.000	15.000	0.000	15.000	33.000	0.000	0.000
3919	Construction of PS Ghaziabad, District Sahiwal. 01361500713 / 01-07-2015 / Sahiwal	55.702	50.161	5.541	0.000	5.541	0.000	0.000	0.000
3920	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal 01361600037 / 26-02-2016 / Sahiwal	399.851	376.318	0.000	23.533	23.533	0.000	0.000	0.000
3921	Construction of PS Kamir Sahiwal 01361700500 / 16-08-2017 / Sahiwal	66.512	41.980	10.000	0.000	10.000	14.532	0.000	0.000
3922	Establishment of New Building of PS Fateh Sher Sahiwal 01362100330 / 27-07-2021 / Sahiwal	91.897	30.000	20.000	0.000	20.000	41.897	0.000	0.000
3923	Construction of Police Station Okanwala Bangla, District Sahiwal 01362154951 / 21-04-2022 / Sahiwal	6.794	0.000	6.794	0.000	6.794	0.000	0.000	0.000
3924	Construction of new building of Police Station Rang Shah District Pakpattan. 01352100120 / 30-07-2021 / Pakpattan	79.187	12.465	20.000	0.000	20.000	46.722	0.000	0.000
3925	Construction of District Office CTD, Pakpattan 01352100268 / 30-07-2021 / Pakpattan	222.512	50.000	59.587	0.000	59.587	112.925	0.000	0.000
3926	Construction of PS Qutab Pur, District Multan. 01241500717 / 01-07-2015 / Multan	268.852	0.000	25.000	29.547	54.547	100.000	114.305	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3927	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. 01241700263 / 03-11-2017 / Multan	225.886	150.233	15.000	0.000	15.000	60.653	0.000	0.000
3928	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01241700264 / 16-08-2017 / Multan	25.554	0.000	10.000	0.000	10.000	15.554	0.000	0.000
3929	Replacement/ Laying of RCC Sewer Line in (Punjab Constabulary), Multan 01242100275 / 27-07-2021 / Multan	27.918	15.000	12.918	0.000	12.918	0.000	0.000	0.000
3930	Construction of CPO/Complex at District Police Lines, Multan 01242101829 / 27-07-2021 / Multan	409.073	40.000	25.000	0.000	25.000	344.073	0.000	0.000
3931	Construction of District Office CTD, Khanewal 01222108029 / 27-07-2021 / Khanewal	281.908	52.000	10.000	0.000	10.000	219.908	0.000	0.000
3932	Construction of PS Sadar Vehari, District Vehari. 01251500720 / 01-07-2015 / Vehari	112.272	98.137	14.135	0.000	14.135	0.000	0.000	0.000
3933	Construction of PS Thingi, District Vehari. 01251500721 / 01-07-2015 / Vehari	54.723	47.523	7.200	0.000	7.200	0.000	0.000	0.000
3934	Construction of PS Gagoo, District Vehari. 01251500723 / 01-07-2015 / Vehari	57.405	49.005	8.400	0.000	8.400	0.000	0.000	0.000
3935	Construction of PS Model Town Burewala, District Vehari. 01251500724 / 01-07-2015 / Vehari	128.043	114.668	13.375	0.000	13.375	0.000	0.000	0.000
3936	Construction of Police Station Ludden, Vehari 01252100244 / 27-07-2021 / Vehari	103.032	3.284	15.000	0.000	15.000	84.748	0.000	0.000
3937	Construction of Police Station Sheikh Fazal, Vehari 01252108042 / 27-07-2021 / Vehari	90.546	13.582	15.000	0.000	15.000	61.964	0.000	0.000
3938	Construction of DPO Office at D.G Khan 01041501966 / 01-07-2019 / Dera Ghazi Khan	83.293	75.900	7.393	0.000	7.393	0.000	0.000	0.000
3939	Construction of Police Station Civil Lines DG Khan 01042000348 / 22-10-2020 / Dera Ghazi Khan	172.396	31.500	10.000	0.000	10.000	130.896	0.000	0.000
3940	Construction of PTS, at Dera Ghazi Khan. 01042100298 / 16-09-2021 / Dera Ghazi Khan	633.045	68.334	20.000	0.000	20.000	544.711	0.000	0.000
3941	Construction of Police Station Kala DG Khan. 01042100300 / 27-07-2021 / Dera Ghazi Khan	85.465	23.960	20.000	0.000	20.000	41.505	0.000	0.000
3942	Construction of Police Station Kot Mubarak DG Khan. 01042100304 / 27-07-2021 / Dera Ghazi Khan	104.175	12.820	15.000	0.000	15.000	76.355	0.000	0.000
3943	Construction of Various Police Posts in District D.G. Khan 01042107854 / 27-07-2021 / Dera Ghazi Khan	50.000	26.000	12.000	0.000	12.000	12.000	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3944	Construction of PS Rojhan, District Rajanpur. 01071500732 / 01-07-2015 / Rajanpur	52.152	45.270	6.882	0.000	6.882	0.000	0.000	0.000
3945	Construction of PS Sabzani 01322100179 / 27-07-2021 / Rajanpur	80.401	9.750	10.000	0.000	10.000	60.651	0.000	0.000
3946	Construction of PS Soonmiani Rajanpur 01322100181 / 27-07-2021 / Rajanpur	76.567	9.750	15.000	0.000	15.000	51.817	0.000	0.000
3947	Construction of Riverine Posts in Muzaffargarh. 01061400377 / 05-01-2015 / Muzaffargarh	139.180	129.680	9.500	0.000	9.500	0.000	0.000	0.000
3948	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Muzaffar Garh 01061501444 / 23-12-2015 / Muzaffargarh	141.623	130.000	11.623	0.000	11.623	0.000	0.000	0.000
3949	Construction of a new Police Post at Mauza Lati in Police Station Seetpur, District Muzaffargarh. 01062000699 / 03-09-2020 / Muzaffargarh	26.895	16.900	9.995	0.000	9.995	0.000	0.000	0.000
3950	Construction of PS City Ali Pur 01062101799 / 27-07-2021 / Muzaffargarh	100.352	18.320	15.000	0.000	15.000	67.032	0.000	0.000
3951	Construction of PS Sadar Muzaffargarh 01062108033 / 27-07-2021 / Muzaffargarh	102.310	27.920	15.000	0.000	15.000	59.390	0.000	0.000
3952	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 01051501445 / 23-12-2015 / Layyah	147.815	130.220	9.565	0.000	9.565	8.030	0.000	0.000
3953	Construction of New Building of Police Station Inayti, District Bahawalpur 01021700224 / 16-08-2017 / Bahawalpur	48.102	42.402	5.700	0.000	5.700	0.000	0.000	0.000
3954	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01021700262 / 03-11-2015 / Bahawalpur	132.738	107.740	10.000	0.000	10.000	14.998	0.000	0.000
3955	Construction of Police Station Civil Lines, Circle City, District Bahawalpur 01022100203 / 27-07-2021 / Bahawalpur	40.571	20.000	20.571	0.000	20.571	0.000	0.000	0.000
3956	Construction of Circle Office Special Branch Yazman, Bahawalpur 01022100213 / 27-10-2021 / Bahawalpur	21.383	9.992	11.391	0.000	11.391	0.000	0.000	0.000
3957	Construction of Police Station Musafir Khana Circle, District Bahawalpur 01112100221 / 27-07-2021 / Bahawalpur	48.567	11.850	20.000	0.000	20.000	16.717	0.000	0.000
3958	Construction of Boundary Wall around the Alloted Land for PWTS Bahawalpur 01022101884 / 27-10-2021 / Bahawalpur	57.507	36.510	15.000	0.000	15.000	5.997	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3959	Construction of Police Station Mandi Sadiq Ganj (Rural) District Bahawalnagar. 01012100256 / 27-07-2021 / Bahawalnagar	101.422	30.831	15.000	0.000	15.000	55.591	0.000	0.000
3960	Construction of Police Station Fort Abbas (Urban) District Bahawalnagar. 01012100261 / 27-07-2021 / Bahawalnagar	94.205	10.720	15.000	0.000	15.000	68.485	0.000	0.000
3961	Construction of District Office CTD, Bahawalnagar. 01012100266 / 27-07-2021 / Bahawalnagar	207.220	22.000	12.000	0.000	12.000	173.220	0.000	0.000
3962	Construction of Police Station Marot, Bahawal Nagar 01012100353 / 02-02-2016 / Bahawalnagar	55.990	53.491	2.499	0.000	2.499	0.000	0.000	0.000
3963	Construction of Police Station City B Division Chishtian (Urban) district Bahawalnagar. 01012101796 / 27-10-2021 / Bahawalnagar	98.289	5.413	15.000	0.000	15.000	77.876	0.000	0.000
3964	Construction of Riverine Posts in Rahim Yar Khan. 01031100029 / 02-05-2012 / Rahim Yar Khan	194.624	91.832	10.000	0.000	10.000	92.792	0.000	0.000
3965	Construction of District Office Special Branch, R.Y Khan 01032100214 / 27-07-2021 / Rahim Yar Khan	14.998	0.010	14.988	0.000	14.988	0.000	0.000	0.000
3966	Construction of New Building of PS Aab-e-Hayat 01032100247 / 27-10-2021 / Rahim Yar Khan	84.149	5.000	15.000	0.000	15.000	64.149	0.000	0.000
3967	Construction of New Building of PS Sehja. 01032100251 / 27-10-2021 / Rahim Yar Khan	84.128	9.090	14.997	0.000	14.997	60.041	0.000	0.000
3968	Construction of Police Station Bhawana, Chiniot 01082100106 / 27-07-2021 / Chiniot	95.069	11.500	17.840	0.000	17.840	65.729	0.000	0.000
3969	Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab. 01371601810 / 15-07-2016 / Punjab	183.357	74.432	15.000	0.000	15.000	93.925	0.000	0.000
3970	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab 01371601811 / 15-07-2016 / Punjab	113.788	86.248	15.000	0.000	15.000	12.540	0.000	0.000
3971	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01371601819 / 15-07-2016 / Punjab	156.562	135.312	17.505	0.000	17.505	3.745	0.000	0.000
3972	Construction of Police Post in Punjab . 01371601820 / 01-07-2019 / Punjab	98.490	59.030	10.000	0.000	10.000	29.460	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3973	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. 01371601821 / 01-07-2017 / Punjab	223.722	141.593	15.000	0.000	15.000	67.129	0.000	0.000
3974	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab 01371700442 / 01-07-2019 / Punjab	47.841	14.231	15.000	0.000	15.000	18.610	0.000	0.000
Total: Offices		17,729.297	8,083.113	1,944.953	97.701	2,042.654	7,489.225	114.305	0.000
Total: ON-GOING SCHEMES		18,412.401	8,427.919	2,012.388	97.701	2,110.089	7,760.088	114.305	0.000

NEW SCHEMES

Housing

3975	Construction of 03 Nos. Barracks along with Bathrooms and Side Rooms in Police Lines Attock 01262201595 / Un-Approved / Attock	202.323	0.000	30.348	0.000	30.348	50.000	121.975	0.000
3976	Construction of Staff Hostel at PTS Sargodha 01332200210 / Un-Approved / Sargodha	287.870	0.000	20.000	0.000	20.000	50.000	217.870	0.000
3977	Construction of Barracks at PTS Sargodha 01332200251 / Un-Approved / Sargodha	388.012	0.000	12.335	0.000	12.335	100.000	275.677	0.000
3978	Construction of 02 Nos. (Double Story Constables Barracks) at Police Lines, Gujranwala. 01122201606 / Un-Approved / Gujranwala	94.515	0.000	14.177	0.000	14.177	60.000	20.338	0.000
3979	Construction of Additional Double Story Barracks Police Lines at Narowal 01162201601 / Un-Approved / Narowal	56.438	0.000	8.466	0.000	8.466	25.000	22.972	0.000
3980	Construction of Apartments 4th to 6th Storeyed for BS 18-19 Officers at Qurban Lines (Phase-II), Lahore 01192201604 / Un-Approved / Lahore	253.000	0.000	37.950	0.000	37.950	70.000	145.050	0.000
3981	Construction of Residences for Officer BS-18-19 (4 Nos.) including External Development Works, Bedian Road Lahore. 01192201703 / Un-Approved / Lahore	170.000	0.000	25.500	0.000	25.500	40.000	104.500	0.000
3982	Construction of 02 Nos Double Storey Barracks at PTC Farooqabad, District Sheikhpura. 01212200533 / Un-Approved / Sheikhpura	101.900	0.000	12.218	0.000	12.218	35.000	54.682	0.000
3983	Construction of Residence SP/Investigation at new District Complex Okara 01342200330 / Un-Approved / Okara	13.508	0.000	13.508	0.000	13.508	0.000	0.000	0.000
Total: Housing		1,567.566	0.000	174.502	0.000	174.502	430.000	963.064	0.000

Offices

3984	Construction of New Hostel/ Mess Hall in PTC Sihala, Rawalpindi 01292200437 / Un-Approved / Rawalpindi	122.649	0.000	18.397	0.000	18.397	42.000	62.252	0.000
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Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3985	Establishment of School of Investigation at PTC Sihala, Rawalpindi 01292200438 / Un-Approved / Rawalpindi	175.929	0.000	12.000	0.000	12.000	60.000	103.929	0.000
3986	Construction of PS Chauotra District Rawalpindi 01292201611 / Un-Approved / Rawalpindi	143.315	0.000	21.497	0.000	21.497	70.000	51.818	0.000
3987	Construction of New Building of Police Station Wanhar (Rural), District Chakwal. 01272201600 / Un-Approved / Chakwal	71.186	0.000	12.000	0.000	12.000	30.000	29.186	0.000
3988	Construction of PS Lillah (Rural), Jhelum 01282200686 / Un-Approved / Jhelum	100.000	0.000	20.095	0.000	20.095	40.000	39.905	0.000
3989	Construction of PS City, District Sargodha. 01332200297 / Un-Approved / Sargodha	150.000	0.000	38.690	0.000	38.690	50.000	61.310	0.000
3990	Construction of PHP Post & Mobile School at Beer Baran (Bhera-Dhori Road), Tehsil Bhera District Sargodha 01332200512 / Un-Approved / Sargodha	184.131	0.000	27.620	0.000	27.620	64.000	92.511	0.000
3991	Construction of PS Mitha Tiwana District Khushab 01312200302 / Un-Approved / Khushab	107.366	0.000	16.105	0.000	16.105	37.000	54.261	0.000
3992	Re-construction of Police Station Kamer Mushani (Urban), District Mianwali. 01322200301 / Un-Approved / Mianwali	100.000	0.000	32.768	0.000	32.768	40.000	27.232	0.000
3993	Construction of New Building of Police Station Kallurkot, District Bhakkar 01302200261 / Un-Approved / Bhakkar	97.468	0.000	14.620	0.000	14.620	34.000	48.848	0.000
3994	Construction of Police Station Raza abad District Faisalabad 01092200272 / Un-Approved / Faisalabad	124.916	0.000	18.737	0.000	18.737	43.000	63.179	0.000
3995	Construction of New Building of PS Uggoki District Sialkot 01172200600 / Un-Approved / Sialkot	155.531	0.000	23.330	0.000	23.330	54.000	78.201	0.000
3996	Construction of Police Station Hair, Lahore 01192200318 / Un-Approved / Lahore	150.000	0.000	29.529	0.000	29.529	60.000	60.471	0.000
3997	Establishment of Riding School adjacent to Horse Stable at Harbanspura Lahore. 01192201597 / Un-Approved / Lahore	47.427	0.000	12.000	0.000	12.000	35.427	0.000	0.000
3998	Construction of CPO Store at Chung, Lahore 01192201618 / Un-Approved / Lahore	100.000	0.000	15.000	0.000	15.000	40.000	45.000	0.000
3999	Construction of Police Station Liaqat Abad, Lahore 01192201830 / Un-Approved / Lahore	122.910	0.000	18.437	0.000	18.437	43.000	61.473	0.000
4000	Establishment of Anti-Riot Headquarters at Harbanspura, Lahore 01192201831 / Un-Approved / Lahore	300.000	0.000	45.000	0.000	45.000	60.000	195.000	0.000
4001	Construction of RO Office Special Branch, Lahore 01192201837 / Un-Approved / Lahore	339.364	0.000	50.905	0.000	50.905	60.000	228.459	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
4002	Provision of Missing Facilities and Upgradation of CTD Provincial Head Quarter Jallo, Lahore 01192202333 / Un-Approved / Lahore	382.850	0.000	57.427	0.000	57.427	50.000	275.422	0.001
4003	Raising of Boundary Wall at PC Hqrs: Farooqabad, District Sheikhpura 01212200263 / Un-Approved / Sheikhpura	24.676	0.000	12.000	0.000	12.000	12.676	0.000	0.000
4004	Construction of MT Sed at PC Hqrs: Farooqabad District Sheikhpura. 01212200278 / Un-Approved / Sheikhpura	48.116	0.000	12.000	0.000	12.000	36.116	0.000	0.000
4005	Reconstruction PS Khanqah Dogran District Sheikhpura 01212201614 / Un-Approved / Sheikhpura	101.260	0.000	15.189	0.000	15.189	60.000	26.071	0.000
4006	Construction of DPO, Office, Nankana Sahib 01202200365 / Un-Approved / Nankana Sahib	123.328	0.000	18.499	0.000	18.499	43.000	61.829	0.000
4007	Re-Construction of Police Station Sadar Kasur 01182200429 / Un-Approved / Kasur	150.000	0.000	38.654	0.000	38.654	60.000	51.346	0.000
4008	Construction of New Building of PS Kassowal District Sahiwal 01362200192 / Un-Approved / Sahiwal	113.761	0.000	17.064	0.000	17.064	40.000	56.697	0.000
4009	Construction of Police Station Saddar Arif Wala, District Pakpattan. 01352200460 / Un-Approved / Pakpattan	208.806	0.000	31.321	0.000	31.321	31.000	146.485	0.000
4010	Construction of Female Triple Storey Hostel at PTC Multan 01242200366 / Un-Approved / Multan	202.472	0.000	12.000	0.000	12.000	50.000	140.472	0.000
4011	Construction of Double Storey Trainee Officers Accommodation (Hostel for 100 Individuals) District Multan. 01242200423 / Un-Approved / Multan	94.439	0.000	11.333	0.000	11.333	34.000	49.106	0.000
4012	Construction of Police Station Nawan Shehr (Rural) at Tehsil Kabirwala District Khanewal 01222200266 / Un-Approved / Khanewal	115.327	0.000	17.299	0.000	17.299	41.000	57.028	0.000
4013	Construction of District Office Special Branch, Khanewal 01222200567 / Un-Approved / Khanewal	23.760	0.000	12.000	0.000	12.000	11.760	0.000	0.000
4014	Construction of SP Investigation Office at Dera Ghazi Khan 01042200255 / Un-Approved / Dera Ghazi Khan	93.187	0.000	13.978	0.000	13.978	40.000	39.209	0.000
4015	Construction of Police Station Lagarh, District Rajanpur 01072201609 / Un-Approved / Rajanpur	105.320	0.000	15.798	0.000	15.798	40.000	49.522	0.000
4016	Construction of PS Qasba Gujrat, District Muzaffargarh 01062200607 / Un-Approved / Muzaffargarh	105.976	0.000	15.896	0.000	15.896	37.000	53.080	0.000
4017	Construction of New Building PS Abbas Nagar Sadar Circle District Bahawalpur 01022200363 / Un-Approved / Bahawalpur	74.300	0.000	12.000	0.000	12.000	20.000	42.300	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
4018	Construction of Police Station City A Division Bahawalnagar (Urban) 01012200553 / Un-Approved / Bahawalnagar	101.454	0.000	15.218	0.000	15.218	35.000	51.236	0.000
4019	Construction of SDPO Office Bhong & SDPO House R.Y.Khan 01032200229 / Un-Approved / Rahim Yar Khan	27.184	0.000	13.592	0.000	13.592	13.592	0.000	0.000
4020	Establishment of 15 Station at Bhong Tehsil Sadiqabad, District Rahim Yar Khan 01032202336 / Un-Approved / Rahim Yar Khan	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
4021	Construction of PS City Chiniot, Chiniot 01082200186 / Un-Approved / Chiniot	117.035	0.000	17.555	0.000	17.555	60.000	39.480	0.000
4022	Addition/Alteration and Provision of Missing Facilities in Police Units of Punjab 01372200747 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	170.192	0.000	25.529	0.000	25.529	60.000	84.663	0.000
4023	Construction of PHP Posts in Central Zone 1) Construction of PHP Post at Bahawal (Jhang-Sargodha Road) District Jhang 2) Construction of PHP Post at chak No.390/JB District Toba Tek Singh 3) Construction of PHP Post Chak No.05 District Nankana 4) Construction of PHP Post Bilal Nagar District Sheikhupura 5) Construction of PHP Post 9/1-L District Okara 6) Construction of PHP Post Khatrani District Hafizabad 01382201835 / Un-Approved / Hafizabad, Jhang, Nankana Sahib, Okara, Sheikhupura, Toba Tek Singh	187.371	0.000	28.106	0.000	28.106	58.371	100.894	0.000
Total: Offices		5,178.006	0.000	846.188	0.000	846.188	1,703.942	2,627.875	0.001
Total: NEW SCHEMES		6,745.572	0.000	1,020.690	0.000	1,020.690	2,133.942	3,590.939	0.001
Total: Police		25,157.973	8,427.919	3,033.078	97.701	3,130.779	9,894.030	3,705.244	0.001

Provincial Assembly

ON-GOING SCHEMES

Housing

4024	Reconstruction of Pipal House A Block Lahore 01191900395 / 06-01-2020 / Lahore	484.347	210.100	100.000	0.000	100.000	174.247	0.000	0.000
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Public Buildings

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1	2	3	4	5	6	7	8	9	10
4025	Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker, Deputy Speaker House and Pipal House Lahore (PHASE-II) 01191901941 / 11-12-2019 / Lahore	157.028	143.289	13.739	0.000	13.739	0.000	0.000	0.000
4026	Construction of MPA Hostel Lahore Phase II 01191900398 / 06-01-2020 / Punjab	3,440.310	1,389.000	276.811	0.000	276.811	1,000.000	774.499	0.000
Total: Housing		4,081.685	1,742.389	390.550	0.000	390.550	1,174.247	774.499	0.000
Offices									
4027	Extension of Punjab Assembly Buildings Lahore. 01191500823 / 01-07-2015 / Lahore	1,639.923	1,539.923	100.000	0.000	100.000	0.000	0.000	0.000
4028	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore 01191700072 / 29-09-2017 / Lahore	369.139	299.189	69.950	0.000	69.950	0.000	0.000	0.000
4029	Construction of Additional Punjab Assembly Building, Lahore. 01191500822 / 01-07-2015 / Punjab	2,575.849	2,274.989	300.860	0.000	300.860	0.000	0.000	0.000
Total: Offices		4,584.911	4,114.101	470.810	0.000	470.810	0.000	0.000	0.000
Total: ON-GOING SCHEMES		8,666.596	5,856.490	861.360	0.000	861.360	1,174.247	774.499	0.000
<u>NEW SCHEMES</u>									
Housing									
4030	Construction of Boundary Wall around Baba Ground Lahore 01192200061 / Un-Approved / Lahore	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
Total: Housing		100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
Offices									
4031	Additional / Missing Facilities at New Punjab Assembly Buildings, Lahore 01192200062 / Un-Approved / Lahore	300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
Total: Offices		300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
Total: NEW SCHEMES		400.000	0.000	70.000	0.000	70.000	330.000	0.000	0.000
Total: Provincial Assembly		9,066.596	5,856.490	931.360	0.000	931.360	1,504.247	774.499	0.000
<u>Public Prosecution</u>									
<u>ON-GOING SCHEMES</u>									
Offices									
4032	Construction of Building for the office of District Public Prosecutor Sargodha 01332101139 / 27-07-2021 / Sargodha	32.449	15.000	17.449	0.000	17.449	0.000	0.000	0.000
4033	Construction of Building for the office of District Public Prosecutors T.T.Singh 01112101135 / 27-07-2021 / Toba Tek Singh	27.500	15.000	10.610	1.890	12.500	0.000	0.000	0.000
4034	Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore 01191800070 / 27-04-2020 / Lahore	62.603	0.000	5.000	0.000	5.000	20.000	37.603	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
4035	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 01191800317 / 27-04-2020 / Lahore	246.552	0.000	5.000	0.000	5.000	20.000	221.552	0.000
Total: Offices		369.104	30.000	38.059	1.890	39.949	40.000	259.155	0.000
Total: ON-GOING SCHEMES		369.104	30.000	38.059	1.890	39.949	40.000	259.155	0.000

NEW SCHEMES

Offices

4036	Purchase of Land for Construction of Building for the office of District Public Prosecutor, Khushab 01312200823 / Un-Approved / Khushab	17.478	0.000	0.000	17.478	17.478	0.000	0.000	0.000
4037	Construction of Building for the office of District Public Prosecutor, Gujrat 01132200822 / Un-Approved / Gujrat	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4038	Construction of Building for the office of District Public Prosecutor, Nankana Sahib 01202200820 / Un-Approved / Nankana Sahib	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4039	Construction of Building for the office of District Public Prosecutor, Vehari 01252200825 / Un-Approved / Vehari	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4040	Construction of Building for the office of District Public Prosecutor, Muzaffargarh 01062200824 / Un-Approved / Muzaffargarh	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4041	Construction of Building for the office of District Public Prosecutor Bahawalnagar 01012101138 / Un-Approved / Bahawalnagar	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4042	Missing Facilities for 10 Newly Constructed Office Buildings under Revenue Component 01382201613 / Un-Approved / Attock, Bhakkar, Hafizabad, Jhang, Lodhara, Mandi, Bahauddin, Mianwali, Pakpattan, Sahiwal, Sheikhpura	25.000	0.000	0.000	13.500	13.500	11.500	0.000	0.000
Total: Offices		242.478	0.000	75.000	30.978	105.978	136.500	0.000	0.000
Total: NEW SCHEMES		242.478	0.000	75.000	30.978	105.978	136.500	0.000	0.000
Total: Public Prosecution		611.582	30.000	113.059	32.868	145.927	176.500	259.155	0.000

S&GAD

ON-GOING SCHEMES

Housing

4043	Addition / Alteration & Improvement works in Government Colonies Lahore 01191800169 / 01-07-2022 / Lahore	450.000	190.000	200.000	0.000	200.000	60.000	0.000	0.000
4044	Addition / Alteration & Improvement Works in GORs, Lahore 01191800170 / 01-07-2022 / Lahore	418.600	218.600	100.000	0.000	100.000	100.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4045	Addition / Alteration works in Judges Residences in GORs, Lahore 01192000542 / 01-07-2022 / Lahore	89.433	59.433	15.000	0.000	15.000	15.000	0.000	0.000
4046	Addition / Alteration in Ministers Residences in GOR-I, Lahore 01192000543 / 01-07-2022 / Lahore	22.745	2.745	20.000	0.000	20.000	0.000	0.000	0.000
4047	Addition/Alteration Works in Punjab House, Karachi 01372102199 / 11-01-2022 / Punjab	11.152	9.152	2.000	0.000	2.000	0.000	0.000	0.000
Total: Housing		991.930	479.930	337.000	0.000	337.000	175.000	0.000	0.000
Offices									
4048	Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi 01291800149 / 01-07-2018 / Rawalpindi	110.317	96.488	13.829	0.000	13.829	0.000	0.000	0.000
4049	Replacement of Dangerous Roofs in Punjab Civil Secretariat, Lahore 01191501159 / 17-09-2015 / Lahore	179.266	169.266	10.000	0.000	10.000	0.000	0.000	0.000
4050	Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore 01191501618 / 10-02-2022 / Lahore	671.877	597.770	74.107	0.000	74.107	0.000	0.000	0.000
4051	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 01191800172 / 01-07-2022 / Lahore	117.795	52.795	35.000	0.000	35.000	30.000	0.000	0.000
4052	Renovation of Guest House & Auditorium and Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road, GOR-I Lahore. 01191800195 / 15-01-2019 / Lahore	108.555	103.555	5.000	0.000	5.000	0.000	0.000	0.000
4053	Improvement of Security Arrangements, Internal Roads and Installation of Main Gate at Punjab Civil Secretariat, Lahore 01192100382 / 28-07-2021 / Lahore	49.385	20.000	15.000	0.000	15.000	14.385	0.000	0.000
4054	Provision of 4 Nos. Tubewells at Old P&D Block, New P&D Building, Punjab Civil Secretariat and Minister's Block, Lahore 01192100383 / 28-07-2021 / Lahore	46.250	20.000	26.250	0.000	26.250	0.000	0.000	0.000
4055	Construction of Office Building for Directorate General Protocol, Punjab 01192100438 / 03-01-2022 / Lahore	50.000	5.000	20.000	0.000	20.000	25.000	0.000	0.000
4056	Re-construction of Multi Storied Building on Existing Health Department Building in Punjab Civil Secretariat, Lahore 01192101844 / 25-01-2022 / Lahore	202.885	8.000	100.000	0.000	100.000	94.885	0.000	0.000
4057	Addition/Alteration and Improvement Works of Punjab Civil Officers Mess at 5-Tollinton Road in GOR-I, Lahore 01192102242 / 17-08-2021 / Lahore	49.952	35.000	14.952	0.000	14.952	0.000	0.000	0.000
4058	Addition / Alteration & Improvement Works in the Office of the Chief Minister, Punjab in Punjab Civil Secretariat, Lahore 01192154601 / 26-03-2022 / Lahore	34.345	25.000	9.345	0.000	9.345	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4059	Construction of Security Guard's / Gunmen's Barracks in GOR-I, Lahore 01192154998 / 26-04-2022 / Lahore	125.402	15.000	50.000	0.000	50.000	60.402	0.000	0.000
4060	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 01041700188 / 31-05-2017 / Dera Ghazi Khan	149.048	133.492	4.329	11.227	15.556	0.000	0.000	0.000
4061	Punjab Agriculture Food and Drug Authority 01371804886 / 23-06-2017 / Punjab	6,322.410	5,101.730	0.000	785.080	785.080	435.600	0.000	0.000
4062	Construction of Ombudsman Punjab Office Building for Regional Office in (5) Districts 01372100437 / 28-07-2021 / Punjab	96.000	86.000	1.000	9.000	10.000	0.000	0.000	0.000
Total: Offices		8,313.487	6,469.096	378.812	805.307	1,184.119	660.272	0.000	0.000
Total: ON-GOING SCHEMES		9,305.417	6,949.026	715.812	805.307	1,521.119	835.272	0.000	0.000
NEW SCHEMES									
Housing									
4063	Improvement of Street Light System in Government Colonies (Poonch House Colony, Chauburji Garden Estate and Wahdat Colony), Lahore 01192200732 / Un-Approved / Lahore	50.000	0.000	28.193	0.000	28.193	21.807	0.000	0.000
4064	Installation of 2-Cubic Capacity Tubewells with Chamber (4-Nos) at Aikman Road, Patiala House, Danapur Road in GOR-I and GOR-III, Lahore 01192200733 / Un-Approved / Lahore	75.000	0.000	30.000	0.000	30.000	45.000	0.000	0.000
4065	Rehabilitation / Improvement Works in Wahdat Colony, Lahore 01192200735 / Un-Approved / Lahore	300.000	0.000	30.000	0.000	30.000	135.000	135.000	0.000
4066	Improvement & Renovation of Dilapidated Houses in GORs & Government Colonies, Lahore 01192200742 / Un-Approved / Lahore	300.000	0.000	50.000	0.000	50.000	100.000	150.000	0.000
4067	Rehabilitation / Recarpeting of Internal Roads of GOR-I, II & III, Lahore 01192200754 / Un-Approved / Lahore	180.987	0.000	50.000	0.000	50.000	40.000	90.987	0.000
4068	Improvement of Street Light System in GORS, Lahore 01192200756 / Un-Approved / Lahore	50.000	0.000	25.000	0.000	25.000	25.000	0.000	0.000
4069	Establishment of New Government Residential Colony at Thokar Niaz Baig, Lahore 01192201636 / Un-Approved / Lahore	1,500.000	0.000	88.204	0.000	88.204	1,000.000	411.796	0.000
4070	Construction of 5 Management Complex and Residences for Property Managers in GORs and Government Colonies, Lahore 01192201637 / Un-Approved / Lahore	270.000	0.000	50.000	0.000	50.000	220.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4071	Provision of Security Arrangements in GORs and Government Colonies Lahore 01192201638 / Un-Approved / Lahore	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
Total: Housing		2,825.987	0.000	376.397	0.000	376.397	1,661.807	787.783	0.000
Offices									
4072	Construction of Office Building Complex and Residential Accommodations for the Regional Directorate of Anti-Corruption Establishment Faisalabad Region. 01092201631 / Un-Approved / Faisalabad	283.612	0.000	15.000	0.000	15.000	268.612	0.000	0.000
4073	Re-construction of Old P&D Building, Lahore 01191902382 / Un-Approved / Lahore	4,000.000	0.000	300.000	0.000	300.000	2,000.000	1,700.000	0.000
4074	Construction of Office Building Complex for the Directorate General of Anti-Corruption Establishment (Headquarter), Lahore. 01192101618 / Un-Approved / Lahore	265.694	0.000	15.000	0.000	15.000	250.694	0.000	0.000
4075	Rehabilitation of Ombudsman Punjab Head Office Building at Bank Road, Lahore 01192200749 / Un-Approved / Lahore	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4076	Construction of Office Building Complex for the Regional Directorate of Anti-Corruption Establishment Lahore Region-A, Lahore. 01192201633 / Un-Approved / Lahore	137.019	0.000	15.000	0.000	15.000	122.019	0.000	0.000
4077	Construction of Office Building Complex for the Regional Directorate of Anti-Corruption Establishment Lahore Region-B, Lahore. 01192201634 / Un-Approved / Lahore	122.014	0.000	15.000	0.000	15.000	107.014	0.000	0.000
4078	Rehabilitation of Officers and Staff Mess in Punjab Civil Secretariat, Lahore 01192202246 / Un-Approved / Lahore	26.377	0.000	18.877	7.500	26.377	0.000	0.000	0.000
4079	Construction of Office Building Complex and Residential Accommodations for the Regional Directorate of Anti-Corruption Establishment Bahawalpur Region, Bahawalpur. 01022201632 / Un-Approved / Bahawalpur	365.422	0.000	15.000	0.000	15.000	350.422	0.000	0.000
4080	Construction of Boundary Wall at Land of PPSC Regional Office, Bahawalpur 01022202300 / Un-Approved / Bahawalpur	10.390	0.000	10.390	0.000	10.390	0.000	0.000	0.000
4081	Construction of Regional Office Buildings in Eight (08) Districts for Office of the Ombudsman Punjab for Improved Governance in Punjab 01382200802 / Un-Approved / Bahawalnagar, Gujranwala, Gujrat, Kasur, Rajanpur, Sahiwal, Toba Tek Singh, Vehari	210.000	0.000	50.000	0.000	50.000	160.000	0.000	0.000
Total: Offices		5,430.528	0.000	464.267	7.500	471.767	3,258.761	1,700.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Total: NEW SCHEMES		8,256.515	0.000	840.664	7.500	848.164	4,920.568	2,487.783	0.000
Total: S&GAD		17,561.932	6,949.026	1,556.476	812.807	2,369.283	5,755.840	2,487.783	0.000
S&GAD South Punjab									
<u>ON-GOING SCHEMES</u>									
Offices									
4082	Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan 01242054122 / 18-12-2020 / Bahawalpur, Multan	7,190.493	1,950.000	0.000	1,500.000	1,500.000	2,040.493	1,700.000	0.000
Total: Offices		7,190.493	1,950.000	0.000	1,500.000	1,500.000	2,040.493	1,700.000	0.000
Total: ON-GOING SCHEMES		7,190.493	1,950.000	0.000	1,500.000	1,500.000	2,040.493	1,700.000	0.000
Total: S&GAD South Punjab		7,190.493	1,950.000	0.000	1,500.000	1,500.000	2,040.493	1,700.000	0.000
Grand Total		147,525.023	43,859.373	23,370.989	6,129.012	29,500.000	42,800.590	29,697.793	1,667.267