

PUBLIC PROSECUTION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Public Prosecution	4	264.986	10.010	0.000	274.996	216.312	216.165
Total: ON-GOING SCHEMES	4	264.986	10.010	0.000	274.996	216.312	216.165
<u>NEW SCHEMES</u>							
Public Prosecution	3	199.698	355.306	0.000	555.004	247.149	249.517
Total: NEW SCHEMES	3	199.698	355.306	0.000	555.004	247.149	249.517
Grand Total	7	464.684	365.316	0.000	830.000	463.461	465.682

Public Prosecution

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Public Prosecution

3266	Construction of Building for the office of District Public Prosecutor, Gujrat 011698202206429 / 19-01-2023 / Gujrat	77.435	66.749	10.683	0.003	10.686	0.000	0.000	0.000
3267	Construction of Building for the office of District Public Prosecutor, Khushab 011631202306412 / 24-07-2025 / Khushab	65.000	30.000	25.000	10.000	35.000	0.000	0.000	0.000
3268	Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore 011698201806623 / 27-04-2020 / Lahore	229.155	35.410	79.307	0.003	79.310	57.210	57.225	0.000
3269	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 011698201811048 / 27-04-2020 / Lahore	564.532	96.490	149.996	0.004	150.000	159.102	158.940	0.000
Total: Public Prosecution		936.122	228.649	264.986	10.010	274.996	216.312	216.165	0.000
Total: ON-GOING SCHEMES		936.122	228.649	264.986	10.010	274.996	216.312	216.165	0.000

NEW SCHEMES

Public Prosecution

3270	Punjab Legal Aid & Assistance Portal (PLAAP) 012819202602134 / 09-03-2026 / Lahore	75.305	0.000	0.000	75.305	75.305	0.000	0.000	0.000
3271	Construction of Building for the offices of District Public Prosecutors, Jhelum, Kasur, Chiniot, Tehsil Gojra District T.T.Singh, Tehsil Shakargarh, District Narowal 011616202602065 / 09-03-2026 / Chiniot,Jhelum,Kasur,Narowal,Toba Tek Singh	389.200	0.000	199.698	0.001	199.699	94.984	94.517	0.000
3272	Capacity Building of Punjab Criminal Prosecution Service through provision of IT Equipment and Plant & Machinery 017399202602129 / 09-03-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	587.165	0.000	0.000	280.000	280.000	152.165	155.000	0.000
Total: Public Prosecution		1,051.670	0.000	199.698	355.306	555.004	247.149	249.517	0.000
Total: NEW SCHEMES		1,051.670	0.000	199.698	355.306	555.004	247.149	249.517	0.000
Grand Total		1,987.792	228.649	464.684	365.316	830.000	463.461	465.682	0.000