

## **POPULATION WELFARE**

The province of Punjab with a land mass of 25.6% of Pakistan occupies more than 50% of the country's population. The census, 2017 results clearly depicts that the annual growth rate of Population declined from 2.64% (1998) to 2.13% (2017). PWD, Punjab is committed for achieving universal access to Reproductive Health and to raise the CPR to 55% by 2020. Population Welfare Department (PWD) emphasizes on family planning within the framework of maternal health and development of the province. The administrative set-up and service delivery outlets of the PWD are present in all 36 districts of Punjab. Basic Reproductive Health Services and treatment of general ailments are available free of cost.

### **VISION**

***“Promoting prosperous, healthy, educated and knowledge-based society where every family is planned, every member nurtured and all citizens are provided with the opportunity and choice to attain improvement in the quality of their lives”.***

### **GOALS**

- I. Stabilize population growth as an essential requirement for promoting sustainable development.
- II. Reduce fertility to contain population momentum by improving access to quality reproductive health care
- III. Facilitate and guide relevant sectors to achieve SDG objectives related to universal access to reproductive health care services

### **Long Term Objectives**

- Ensure universal coverage and improve access to safe and quality family planning and reproductive health services to the most remote and far flung areas of the Province by 2025.
- Raise contraceptive prevalence rate to 60 per cent by 2030.
- Strive expeditiously to attain replacement level fertility of 2.1 births by 2030.

### **Short Term Objectives**

- Lower wanted family size to 2.5 by 2020 through effective population communication and education programme.
- Promote the Healthy Timing and Spacing of Pregnancy (HTSP) message to reach out all women by 2020.
- Ensure necessary contraceptive security at all service delivery outlets.
- Achieve fertility level of 3.3 births per woman by 2020.

## **Major Achievements in ADP 2017-18**

Two schemes were completed in ADP 2017-18

- Establishment of Adolescent Reproductive Health Education Cells in Family Health Clinics attached with 09 Teaching Hospitals (2016-18)
- Franchising of clinical services (Pilot) (2016-18)

## **Major New Initiatives for ADP 2018-19**

Five new schemes have been included in ADP 2018-19.

- E-Registration of Eligible Couples / Clients (2018-2020)
- Multi-Sectoral Population Welfare Programme, Punjab
- Third Party Evaluation of FWCs, FHCs, MSUs and RTIs (2018-2019)
- Construction of FHC Training Center Sialkot (2018-2019)
- Franchising of Clinical Services(Phase-II) (2018-2020)

## **Targets to be completed in ADP 2018-19**

Total 6 Nos. schemes are likely to be completed in ADP 2018-19.

- Expansion of Family Welfare Centres & Introduction of Community Based Family Planning Workers.
- Strengthening of Regional Training Institute, Faisalabad.
- Construction of FHC Training Center Sialkot (2018-19).
- Third Party Evaluation of Family Welfare Centers, Family Health Clinics, Mobile Service Units & Regional Training Institutes.
- Punjab Population Innovation Fund.

## **TRENDS OF ALLOCATION**

An amount of **Rs.1,000.000 million (ADP: Rs.787.000 million + ODP Rs.213.000 million for Punjab Population Innovation Fund (PPIF))** has been earmarked for Population Welfare Sector in 2018-19 for implementation of 10 schemes.

(Million PKR)

<b>S. No.</b>	<b>Financial Year</b>	<b>Allocation</b>
1.	2014-15	1,000
2.	2015-16	814
3.	2016-17	1,336
4.	2017-18	1,500
5.	2018-19	1,000

## POPULATION WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	3	85.000	476.000	0.000	561.000	50.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>3</b>	<b>85.000</b>	<b>476.000</b>	<b>0.000</b>	<b>561.000</b>	<b>50.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	6	25.800	200.200	0.000	226.000	275.000	139.000
<b>Total: NEW SCHEMES</b>	<b>6</b>	<b>25.800</b>	<b>200.200</b>	<b>0.000</b>	<b>226.000</b>	<b>275.000</b>	<b>139.000</b>
<b>Total: ADP</b>	<b>9</b>	<b>110.800</b>	<b>676.200</b>	<b>0.000</b>	<b>787.000</b>	<b>325.000</b>	<b>139.000</b>
<b><u>OTHER DEVELOPMENT PROGRAMME</u></b>							
ODP	1	0.000	213.000	0.000	213.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>1</b>	<b>0.000</b>	<b>213.000</b>	<b>0.000</b>	<b>213.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>10</b>	<b>110.800</b>	<b>889.200</b>	<b>0.000</b>	<b>1,000.000</b>	<b>325.000</b>	<b>139.000</b>

# Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

1594	Strengthening of Regional Training Institute, Faisalabad 54-17-09-006384 / 01-07-2017 / Faisalabad LO17007373 R	53.540	22.338	0.000	22.533	22.533	0.000	0.000	0.000
1595	Construction of Regional Training Institute, Sahiwal 54-17-36-006433 / 01-07-2017 / Sahiwal LO00000000 R, LO17005161 C	175.000	40.000	85.000	0.000	85.000	50.000	0.000	0.000
1596	Expansion of Family Welfare Centres & Introduction of Community Based Family Planning Workers. 54-14-38-000768 / 01-07-2014 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Dera Ghazi Khan, Gujrat, Hafizabad, Jhelum, Kasur, Khushab, Layyah, Mandi Bahauddin, Mianwali, Muzaffargarh, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Sargodha, Toba Tek Singh LO14003912 R	2,280.851	1,827.384	0.000	453.467	453.467	0.000	0.000	0.000
<b>Total: Regular</b>		<b>2,509.391</b>	<b>1,889.722</b>	<b>85.000</b>	<b>476.000</b>	<b>561.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>2,509.391</b>	<b>1,889.722</b>	<b>85.000</b>	<b>476.000</b>	<b>561.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

1597	Construction of FHC Training Center Sialkot (2018-19) 54-18-17-022495 / Un-Approved / Sialkot LO00000000 C	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
1598	Third Party Evaluation of FWC's, FHC's, MSU's & RTI's 54-18-37-024611 / Un-Approved / Punjab LO00000000 R	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1599	Multi-Sectoral Population Welfare Program Punjab 54-18-37-025207 / Un-Approved / Punjab LO00000000 R	365.000	0.000	0.000	87.000	87.000	139.000	139.000	0.000
1600	E-Registration of Eligible Couples/Clients (2018-2020) 54-18-38-025220 / Un-Approved / Bahawalpur, Chiniot, Dera Ghazi Khan, Jhang, Layyah, Multan, Muzaffargarh, Rahim Yar Khan, Sahiwal, Sialkot LO00000000 R	70.000	0.000	0.000	26.000	26.000	44.000	0.000	0.000
1601	Franchising of Clinical Services (Phase - II) 54-18-38-025226 / Un-Approved / Bahawalnagar, Chiniot, Faisalabad, Mianwali, Sargodha LO00000000 R	120.000	0.000	0.000	28.000	28.000	92.000	0.000	0.000
1602	Completion of Incomplete Schemes/Clearance of Liabilities of Unfunded Schemes of PWD 54-18-38-025447 / Un-Approved / Chiniot, Lahore, Rawalpindi LO00000000 C, LO00000000 R	15.000	0.000	5.800	9.200	15.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>640.000</b>	<b>0.000</b>	<b>25.800</b>	<b>200.200</b>	<b>226.000</b>	<b>275.000</b>	<b>139.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>640.000</b>	<b>0.000</b>	<b>25.800</b>	<b>200.200</b>	<b>226.000</b>	<b>275.000</b>	<b>139.000</b>	<b>0.000</b>

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### OTHER DEVELOPMENT PROGRAM

#### ODP

1603	Punjab Population Innovation Fund 54-16-37-004809 / 01-07-2016 / Punjab LO16000020 R	413.000	200.000	0.000	213.000	213.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>413.000</b>	<b>200.000</b>	<b>0.000</b>	<b>213.000</b>	<b>213.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>413.000</b>	<b>200.000</b>	<b>0.000</b>	<b>213.000</b>	<b>213.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>3,562.391</b>	<b>2,089.722</b>	<b>110.800</b>	<b>889.200</b>	<b>1,000.000</b>	<b>325.000</b>	<b>139.000</b>	<b>0.000</b>