
POPULATION WELFARE

POPULATION WELFARE : SUMMARY

Development Programme 2008-09

(Rs. in million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Population Welfare	0.000	1,660.000	1,660.000	0.000	1,660.000	0.000	28.765	28.765	0.000	28.765	0.000	1,688.765	1,688.765	0.000	1,688.765
Total	0.000	1,660.000	1,660.000	0.000	1,660.000	0.000	28.765	28.765	0.000	28.765	0.000	1,688.765	1,688.765	0.000	1,688.765
No. fo Schemes	2					3					5				

POPULATION WELFARE: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	2	0.000	1,660.000	0.000	0.000	0.000	1,660.000	1,660.000	0.000	0.000
NEW SCHEMES	3	0.000	28.765	0.000	0.000	0.000	28.765	28.765	0.000	0.000
Grand Total	5	0.000	1,688.765	0.000	0.000	0.000	1,688.765	1,688.765	0.000	0.000

POPULATION WELFARE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

2972	1	Name of the Scheme	Population Welfare Programme Punjab	0.000	0.000	0.000	0.000	1,560.000	0.000	0.000	0.000	1,560.000	1,560.000	0.000	0.000	0.000
		Approval Date														
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
2975	2	Name of the Scheme	Estab.of Addition RHS-A Centre at Punjab	0.000	0.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
		Approval Date														
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
Sub-Total: Regular				0.000	0.000	0.000	0.000	1,660.000	0.000	0.000	0.000	1,660.000	1,660.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES				0.000	0.000	0.000	0.000	1,660.000	0.000	0.000	0.000	1,660.000	1,660.000	0.000	0.000	0.000

NEW SCHEMES

Regular

2974	3	Name of the Scheme	Construction of Building for Population Welfare Training Institute, Lahore.	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval Date														
		Major Components														
		Major Targets														
		District and Tehsil	Punjab , Lahore													

POPULATION WELFARE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2973	4	Name of the Scheme PC-I for Acquisition of Land and Construction of RTI, Faisalabad. Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
		Punjab , Faisalabad													
2976	5	Name of the Scheme Special Repair of Building at Regional Training Institute, Lahore. Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	8.765	0.000	0.000	0.000	8.765	8.765	0.000	0.000	0.000
		Punjab , Lahore													
Sub-Total: Regular			0.000	0.000	0.000	0.000	28.765	0.000	0.000	0.000	28.765	28.765	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	0.000	0.000	0.000	28.765	0.000	0.000	0.000	28.765	28.765	0.000	0.000	0.000
Grand Total			0.000	0.000	0.000	0.000	1,688.765	0.000	0.000	0.000	1,688.765	1,688.765	0.000	0.000	0.000