
POPULATION WELFARE

POPULATION WELFARE: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	5	0.000	0.000	0.000	1,628.765	1,628.765	0.000	0.000	0.000	0.000
Grand Total	5	0.000	0.000	0.000	1,628.765	1,628.765	0.000	0.000	0.000	0.000

POPULATION WELFARE

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

4505	1	Name of the Scheme	PC-I for Acquisition of Land and Construction of OF RTI, Faisalabad	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000	0.000
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil	Punjab												
4506	2	Name of the Scheme	Population Welfare Programme	0.000	0.000	1,500.000	0.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000	0.000
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil	Punjab												
4507	3	Name of the Scheme	Establishment of RHS-A Centre at Punjab	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000	0.000
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil	Punjab												
4508	4	Name of the Scheme	Construction of building for Population Welfare Training Institute, Lahore	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil	Punjab												

POPULATION WELFARE

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4509	5	Name of the Scheme Special Repair of Building at Regional Training Institute, Lahore Approval Date Major Components Major Targets District and Tehsil Punjab	0.000	0.000	8.765	0.000	0.000	0.000	8.765	8.765	0.000	0.000	0.000	0.000	0.000
Sub-Total: Regular			0.000	0.000	1,628.765	0.000	0.000	0.000	1,628.765	1,628.765	0.000	0.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES			0.000	0.000	1,628.765	0.000	0.000	0.000	1,628.765	1,628.765	0.000	0.000	0.000	0.000	0.000
Grand Total			0.000	0.000	1,628.765	0.000	0.000	0.000	1,628.765	1,628.765	0.000	0.000	0.000	0.000	0.000