
POPULATION WELFARE

POPULATION WELFARE: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	6	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000	3,228.000	3,226.849
Grand Total	6	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000	3,228.000	3,226.849

POPULATION WELFARE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1899	1	Name of the Scheme	Population Welfare Regional Training Institute (RTI), Faisalabad	0.000	97.157	14.483	0.000	15.880	0.000	0.000	0.000	15.880	15.880	22.000	22.000	22.749
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Faisalabad													
1900	2	Name of the Scheme	Population Welfare Training Institute , Lahore	0.000	139.620	12.123	0.000	43.648	0.000	0.000	0.000	43.648	43.648	40.000	38.849	0.000
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Lahore													
1901	3	Name of the Scheme	Population Welfare Regional Training Institute (RTI), Lahore	0.000	97.157	15.180	0.000	16.408	0.000	0.000	0.000	16.408	16.408	22.000	22.000	21.239
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Lahore													
1902	4	Name of the Scheme	Population Welfare Regional Training Institute (RTI), Multan	0.000	97.157	13.330	0.000	14.291	0.000	0.000	0.000	14.291	14.291	22.000	22.000	25.566
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Multan													
1903	5	Name of the Scheme	Population Welfare Regional Training Institute (RTI), Sahiwal	0.000	97.157	12.800	0.000	12.047	0.000	0.000	0.000	12.047	12.047	22.000	22.000	25.310
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Sahiwal													

POPULATION WELFARE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1904	6	Name of the Scheme Population Welfare Programme Punjab Approval Date Approved Major Components Major Targets District and Tehsil Punjab	0.000	18,825.742	9,340.183	0.000	2,757.726	0.000	0.000	0.000	2,757.726	2,757.726	3,100.000	3,100.000	3,285.000
Sub-Total: Regular			0.000	19,353.990	9,408.099	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000	3,228.000	3,226.849	3,379.864
Total: ON-GOING SCHEMES			0.000	19,353.990	9,408.099	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000	3,228.000	3,226.849	3,379.864
Grand Total			0.000	19,353.990	9,408.099	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000	3,228.000	3,226.849	3,379.864