

## POPULATION WELFARE: SUMMARY

*(Million Rs.)*

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b>NEW SCHEMES</b>	6	0.000	3,000.000	0.000	3,000.000	0.000	0.000
<b>Grand Total</b>	<b>6</b>	<b>0.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>

# POPULATION WELFARE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

## NEW SCHEMES

### Regular

1773	Population Welfare Programme Punjab. Punjab	2,890.869	0.000	0.000	2,890.869	2,890.869	0.000	0.000	0.000
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1774	Population Welfare Training Institute, Lahore. Punjab	31.589	0.000	0.000	31.589	31.589	0.000	0.000	0.000
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1775	Regional Training Institute, Lahore.	28.299	0.000	0.000	28.299	28.299	0.000	0.000	0.000
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1776	Regional Training Institute, Faisalabad.	19.681	0.000	0.000	19.681	19.681	0.000	0.000	0.000
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1777	Regional Training Institute, Sahiwal.	11.714	0.000	0.000	11.714	11.714	0.000	0.000	0.000
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1778	Regional Training Institute, Multan	17.848	0.000	0.000	17.848	17.848	0.000	0.000	0.000
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<b>Sub-Total: Regular</b>		<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>