

PRICE CONTROL & COMMODITIES MANAGEMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	0.000	121.936	0.000	121.936	0.000	0.000
Total: ON-GOING SCHEMES	3	0.000	121.936	0.000	121.936	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	6	94.000	244.064	0.000	338.064	1,111.936	750.000
Un-funded	1	30.000	10.000	0.000	40.000	0.000	0.000
Total: NEW SCHEMES	7	124.000	254.064	0.000	378.064	1,111.936	750.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Chief Minister Initiative	1	10,000.000	0.000	0.000	10,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	10,000.000	0.000	0.000	10,000.000	0.000	0.000
Grand Total	11	10,124.000	376.000	0.000	10,500.000	1,111.936	750.000

Price Control & Commodities Management

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2620	Establishment of Four Mobile Laboratories to Test / Verify the Sucrose Contents in Sugarcane Crushed by the Sugar Mills in Punjab 01992106108 / 30-07-2021 / Punjab	159.666	117.720	0.000	41.936	41.936	0.000	0.000	0.000
2621	Digitization, Enhancement of Existing Systems and Integration of Various Data Systems for MIS Reports and Data Decisions 01192408484 / 27-02-2025 / Punjab	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
2622	Forecasting Essential Commodities across Punjab 01192408485 / 30-07-2024 / Punjab	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
Total: Regular		239.666	117.720	0.000	121.936	121.936	0.000	0.000	0.000
Total: ON-GOING SCHEMES		239.666	117.720	0.000	121.936	121.936	0.000	0.000	0.000

NEW SCHEMES

Regular

2623	Establishment of Food Testing Laboratory and Training School of Punjab Food Authority in Rawalpindi 01292502725 / Un-Approved / Rawalpindi	400.000	0.000	25.000	25.000	50.000	300.000	0.000	0.000
2624	Establishment of PFA House in Lahore 01192502726 / Un-Approved / Lahore	1,200.000	0.000	44.000	44.064	88.064	561.936	550.000	0.000
2625	Strengthening Agricultural Marketing Information Service (SAMIS) through Establishment of Marketing Facilitation Centers (MFCs) to Enhance Stakeholder's Outreach for Informed Decision Making 01992502734 / Un-Approved / Punjab	200.000	0.000	0.000	50.000	50.000	75.000	75.000	0.000
2626	Punjab Agri. Commodities Storage & Packaging Initiative: Community-Based Post-Harvest Infrastructure Development (PC-II) 01992504137 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
2627	Digitization of Demand / Supply, Price Control and Value Chain Monitoring of Essential Commodities in Punjab 01992504951 / Un-Approved / Punjab	300.000	0.000	25.000	25.000	50.000	125.000	125.000	0.000
2628	Digital Transformation of Consumer Protection Council for Protection and Promotion of Consumer Rights at their Doorstep 01992504952 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
Total: Regular		2,250.000	0.000	94.000	244.064	338.064	1,111.936	750.000	0.000

Price Control & Commodities Management

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Un-funded

2629	Provision of Funds for Clearance of Pending Liabilities of Un-funded Schemes 01992506242 / Un-Approved / Punjab	40.000	0.000	30.000	10.000	40.000	0.000	0.000	0.000
Total: Un-funded		40.000	0.000	30.000	10.000	40.000	0.000	0.000	0.000
Total: NEW SCHEMES		2,290.000	0.000	124.000	254.064	378.064	1,111.936	750.000	0.000

OTHER DEVELOPMENT PROGRAM

Chief Minister Initiative

2630	Chief Minister's Program for Sahulat Bazaars in Punjab 01992506175 / Un-Approved / Punjab	10,000.000	0.000	10,000.000	0.000	10,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		10,000.000	0.000	10,000.000	0.000	10,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		10,000.000	0.000	10,000.000	0.000	10,000.000	0.000	0.000	0.000
Grand Total		12,529.666	117.720	10,124.000	376.000	10,500.000	1,111.936	750.000	0.000