

PRIMARY AND SECONDARY HEALTHCARE

Vision

Ensuring sound access to primary and secondary health facilities for the target population with a medical care system that is effective, efficient and responsive to the needs of all socio-economic groups, in particular, those of low-income communities and women of reproductive age; facilitating collaboration with the private sector and enlisting the aid of the civil society for the furtherance of these goals.

Policy

Access to adequate healthcare is the right of every citizen and an explicit health policy is enunciated with the objective of ensuring universal health coverage whereby all income groups have access to high-quality and affordable preventive, curative and rehabilitative healthcare services. The public sector has a crucial role in the provision of adequate healthcare facilities at affordable costs to low-income segments of the population which could otherwise be deprived of the same.

An effective health policy also has a great long-term impact on economic and social development. Firstly, a healthier workforce is more productive; secondly, lowering the population growth rate by ensuring access to adequate family planning services, reduces the burden on resources that could be expended on growth-oriented goals.

Objectives

- Measurable impact on Sustainable Development Goals (SDGs) through major interventions in the health services delivery with significant reduction in incidence of diseases
- Standardization of service delivery through effective implementation of Minimum Service Delivery Standards (MSDS)
- Removal of regional disparities by increased focus on less developed areas
- Focus on preventive health care through enhanced allocation in rapid responsive vertical programmes targeting hard to reach communities and campaigns aimed at educating communities and promoting behavior change.

- Provision of improved preventive, primary and secondary health care through inclusion of needs-based and result-oriented schemes in consonance with the current development regime
- Prioritization of needs-based consolidation, enhancement or up-gradation of the existing health facilities and on-going projects over creation of new infrastructure or brick and mortar related initiatives
- Complementing current pro-poor investments effectively and strategically
- Institutional Strengthening through a) organizational restructuring of key oversight bodies such as Directorate General Health Services, Office of Chief Drug Controller, Provincial Quality Control Board and b) provision of missing facilities in DHQ and THQ Hospitals.
- Revamping of Drug Control Regime through the establishment of state of the art Drug Testing Lab at Lahore and refurbishing Drug Testing Labs at Faisalabad, Rawalpindi, Multan and Bahawalpur
- Streamlining logistical arrangements through integration of IT based systems and business processes
- Strengthening of project management, financial management and procurement controls
- Provision of OPD and diagnostic facilities in far-flung areas
- Expansion of immunization coverage and provision of emergency ambulance services
- Effectively combating of non-communicable diseases (NCDs)

Strategic Interventions

Greater Focus on Preventive Health Care & Attainment of SDGs

Punjab has a unique burden of disease where on the one hand preventable diseases still take a heavy toll, on the other hand, diseases which were previously believed to have had been effectively curtailed, have re-emerged. This is particularly in view of the targets set under Sustainable Development Goals (SDGs) such as the end of epidemics such as aids, tuberculosis and malaria by the year 2030, and control over hepatitis, water-born diseases and other communicable diseases while reduction to one-third of premature mortality due to non-communicable diseases through ensuring availability of effective prevention and treatment.

The following programmes of preventive healthcare will be continued in next financial year:

- Prevention & Control of Hepatitis Programme
- Expanded Programme for Immunization (EPI)
- Integrated Reproductive Maternal, Newborn & Child Health (RMNCH) and Nutrition Programme
- TB Control Programme
- HIV/AIDS Control Programme
- Infection Control Program
- Strengthening of Permanent Transit Points, Punjab (For Vaccination)

Primary Health Care

In Primary Health Care (PHC), the government's policy is geared toward consolidation of resources and integration of schemes and up-gradation of existing health facilities to improve the level of services being rendered to populations in the catchment areas has been prioritized over investment in creation of new infrastructure. Measures to strengthen primary health care facilities will include needs-based allocation of resources for up-grading BHUs and RHCs to improve their scope of services in order to optimally utilize the existing primary health care infrastructure.

One feature of these upgraded services at the local level would be the provision of 24/7 primary health care services at selected BHUs, RHCs, THQ and DHQ Hospitals as well as provision of round the clock Emergency Obstetrics & Newborn Care (EmONC) services in all districts. The government further proposes to enhance the outreach of primary health care services through creation of clusters of BHUs and through provision of mobile health diagnostic facilities. Purchase of Mobile Health Units will serve communities in remote areas that are otherwise neglected.

Other interventions for improvements in primary health care facilities are as under:

- 13 Nos. BHUs are being upgraded to RHCs and up-gradation of 03 BHUs to RHCs has been proposed.
- 07 New BHUs are under construction and 05 New have been proposed.
- 03 New RHCs are under construction.
- 03 BHUs are being up-graded by provision of missing facilities.

- 02 RHCs are being up-graded and up-gradation of 07 new RHCs have been proposed by provision of missing facilities.
- Clustering of BHUs to enhance outreach of Healthcare Services.

Secondary Health Care

The government has a renewed focus on the intermediate level of health care to ensure accessibility and affordability of specialized care, therapeutic and emergency services for local populations in all districts; and while consolidation is still the guiding principle, construction of DHQ and THQ hospitals and up-gradation of RHCs to THQ hospitals will ensure greater health coverage and protection from financial risks for low income communities seeking specialized care.

In order to address the lack of adequate transport facilities which is a major contributing factor to high infant and mother mortality rates as well as mortality among cardiac patients, especially in the less developed areas, provision of ambulances for DHQs / THQs, Rural areas is under progress. One of the major infrastructure investments to be undertaken would be the establishment of a 100-bedded General Hospital at Wah Cantt Rawalpindi. Construction of Trauma Centres at THQ Hospital, Wazirabad, DHQ Hospital Muzaffargarh and Lodhran is also underway to improve treatment facilities for victims of accidents, which would also contribute materially to the SDG target of reduction in the number of deaths by road accidents.

Other interventions for improvements in secondary health care facilities are as under:

- Revamping of all DHQs in Punjab.
- Revamping of 15 THQs in Punjab.
- 03 New DHQ Hospitals are under construction and 01 Nos. new DHQ Level Hospital is proposed
- 11 New THQ Hospitals are under construction and 06 Nos. new THQ/THQ level Hospitals are proposed.
- Up-gradation of 16 THQ Hospitals is in progress while 08 THQ Hospitals are proposed to be upgraded.
- Up-gradation of 14 DHQ Hospitals is going on while 02 DHQ Hospitals are proposed to be upgraded.
- Up-gradation of 06 RHCs to THQ Hospitals is going on and up-gradation of 02 RHCs to THQ Hospitals has been proposed

- Replacement of x-ray units in 40 RHC / THQ hospitals in Punjab

Drug Testing Laboratories

Continuous surveillance of the safety and efficacy of the pharmaceutical products is crucial for achieving the ultimate goal of ensuring safety and effectiveness of the medical care and treatment available to patients. Drug testing laboratories also perform the paramount function of helping maintain food safety standards. Following is a brief description of schemes which are included in ADP 2016-17: -

- Up-gradation of Drug Testing Laboratory Lahore
- Consultancy Service to Prepare ISO 17025 - 2005 Accreditation of Drug Testing Laboratory, Lahore
- Restructuring and Re-modeling of DTL Rawalpindi
- Restructuring and Re-modeling of DTL Faisalabad
- Restructuring and Re-modeling of DTL Multan
- Restructuring and Re-modeling of DTL Bahawalpur
- Revamping of Chief Drug Controller Office

Achievements of Financial Year 2015-16

During financial year 2015-16, 75 Nos. of schemes have been completed in which some of the major schemes are given below:-

- Construction of RHC, Renovation of Rural Health Centre Rangoo Tehsil Hazro District Attock
- Provision of an Ambulance and X-ray machine to RHC Mureedwala District Faisalabad
- Provision of missing facilities in RHC Daira Din Pannah, District Muzaffargarh
- Up-gradation of RHC Kallar Syedan into THQ Hospital District Rawalpindi
- Up-gradation of RHC Kot Chuhtta to THQ Level, D.G Khan
- Extension of Dialysis Centre in DHQ Hospital, Bhakkar
- Rehabilitation of DHQ, Hospital, Hafizabad
- Construction of Residential Block at THQ Hospital, Dunyapur, District Lodhran
- Establishment of Drugs Testing Laboratory, Rawalpindi
- Up-gradation of THQ Hospital, Darya Khan, District Bhakkar

- Up-gradation of THQ Hospital Jaranwala, District Faisalabad
- Up-gradation of THQ Hospital Arifwala, District Pakpattan
- Up-gradation of THQ Hospital Chobara, District Layyah
- Up-gradation of THQ Hospital, Ahmadpur East, District Bahawalpur
- Up-gradation of THQ Hospital, Sadiqabad, District RY Khan
- Up-gradation of THQ Hospital, Liaqatpur, District R.Y.Khan
- Establishment of 20 Bedded Hospital at Manawala, Dist Sheikhpura

Targets for Financial Year 2016-17

During financial year 2016-17, 86 Nos. of schemes (55 on-going schemes and 31 new schemes) will be completed in which some of the major targets are given below:-

- Revamping of all DHQ Hospitals in Punjab
- Revamping of 15 THQ Hospitals in Punjab
- Up-gradation of 02 BHUs
- Completion of 07 New BHUs
- Up-gradation of 03 RHCs
- Up-gradation of 05 BHUs into RHCs
- Completion of 01 New RHCs
- Up-gradation of 10 THQ Hospitals
- Completion of 10 New THQ Hospitals
- Up-gradation of 08 DHQ Hospitals
- Completion of 01 New DHQ Hospital
- Provision of Emergency Ambulance Service in Three Districts of Punjab
- Consultancy Services to Prepare ISO 17025 - 2005 Accreditation of Drug Testing Laboratory, Lahore
- Restructuring and Re-modeling of Drug Testing Laboratories (DTLs) in Rawalpindi, Faisalabad, Multan and Bahawalpur
- Replacement of X-ray Units in 40 RHCs / THQ Hospitals

MTDF 2016-19
Primary and Secondary Healthcare : Summary
Development Programme 2016-17

<i>(Million Rs.)</i>					
Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	2001.539	3424.621	5426.160	0.000	5426.160
Total	2,001.539	3,424.621	5,426.160	0.000	5,426.160
New Schemes					
Regular	904.051	11469.789	12373.840	0.000	12373.840
Total	904.051	11,469.789	12,373.840	0.000	12,373.840
Other Dev. Program					
ODP	0.000	200.000	200.000	0.000	200.000
Total (Ongoing+New+ODP)	2,905.590	15,094.410	18,000.000	0.000	18,000.000

Development Programme 2017-18

Ongoing Schemes					
Regular	2201.693	3705.867	5907.560	0.000	5907.560
Total	2,201.693	3,705.867	5,907.560	0.000	5,907.560
New Schemes					
Regular	1130.856	12541.584	13672.440	0.000	13672.440
Total	1,130.856	12,541.584	13,672.440	0.000	13,672.440
Total (Ongoing+New)	3,332.549	16,247.451	19,580.000	0.000	19,580.000

Development Programme 2018-19

Ongoing Schemes					
Regular	2421.862	4076.454	6498.316	0.000	6498.316
Total	2,421.862	4,076.454	6,498.316	0.000	6,498.316
New Schemes					
Regular	1243.942	13795.742	15039.684	0.000	15039.684
Total	1,243.942	13,795.742	15,039.684	0.000	15,039.684
Total (Ongoing+New)	3,665.804	17,872.196	21,538.000	0.000	21,538.000

MTDF 2016-19: Grand Total 59,118.000

PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Preventive Health Care	5	0.000	1,650.000	0.000	1,650.000	9,627.331	2,000.000
Primary Health Care	33	469.084	173.517	0.000	642.601	376.235	40.000
Secondary Health Care	67	1,526.918	1,454.563	0.000	2,981.481	5,377.567	0.000
Research & Development	4	5.537	90.890	0.000	96.427	36.540	0.000
Total: ON-GOING SCHEMES	109	2,001.539	3,368.970	0.000	5,370.509	15,417.673	2,040.000
<u>NEW SCHEMES</u>							
Preventive Health Care	5	0.000	3,190.000	0.000	3,190.000	4,808.129	4,600.000
Primary Health Care	27	184.642	446.955	0.000	631.597	943.000	195.000
Secondary Health Care	35	652.409	256.834	0.000	909.243	5,481.044	1,145.701
Research & Development	14	90.000	897.651	0.000	987.651	950.850	0.000
Special Initiatives	9	101.000	6,610.000	0.000	6,711.000	205.000	0.000
Total: NEW SCHEMES	90	1,028.051	11,401.440	0.000	12,429.491	12,388.023	5,940.701
Total: ADP	199	3,029.590	14,770.410	0.000	17,800.000	27,805.696	7,980.701
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	1	0.000	200.000	0.000	200.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	200.000	0.000	200.000	0.000	0.000
Grand Total	200	3,029.590	14,970.410	0.000	18,000.000	27,805.696	7,980.701

PRIMARY & SECONDARY HEALTHCARE

Preventive Health Care

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Preventive Health Care

1010	Enhanced HIV / AIDS Control Programme Punjab (Phase-I) Approved Punjab	1,638.132	956.583	0.000	100.000	100.000	581.549	0.000	0.000
1011	Prevention and Control of Hepatitis in Punjab (Phase-I) Approved Punjab	1,351.200	1,049.600	0.000	50.000	50.000	251.600	0.000	0.000
1012	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-I) Approved Punjab	9,392.207	2,973.983	0.000	400.000	400.000	6,018.224	0.000	0.000
1013	Strengthening of Expanded Programme for Immunization (EPI). Approved Punjab	13,000.000	270.000	0.000	1,000.000	1,000.000	2,000.000	2,000.000	7,730.000
1014	T.B. Control Programme. 15-08-09 Punjab	1,398.933	522.975	0.000	100.000	100.000	775.958	0.000	0.000
Sub-Total: Preventive Health Care		26,780.472	5,773.141	0.000	1,650.000	1,650.000	9,627.331	2,000.000	7,730.000

Primary Health Care

1015	Establishment of BHU in UC Arriari, Tehsil Kotli Sattian, District Rawalpindi. 13-10-14 Rawalpindi , Kotli Sattian	42.609	34.022	8.585	0.002	8.587	0.000	0.000	0.000
1016	Construction of Dispensary at Lal Kurti Rawalpindi 27-10-2015 Rawalpindi , Rawalpindi Sadar	10.742	5.027	5.101	0.614	5.715	0.000	0.000	0.000
1017	Construction / Improvement of Dispensary at Misrial road Rawalpindi. 14-11-2015 Rawalpindi , Rawalpindi City	8.392	5.027	2.751	0.614	3.365	0.000	0.000	0.000
1018	Construction of Dispensary at Dhoke Mustaqeem Rawalpindi 27-10-2015 Rawalpindi , Rawalpindi Sadar	11.107	10.227	0.266	0.614	0.880	0.000	0.000	0.000
1019	Up-gradation of BHU to RHC Level Hospital at Thoa Khalsa Tehsil Kahuta District Rawalpindi. 19-1-2015 Rawalpindi , Kahuta	45.368	10.000	8.655	16.713	25.368	10.000	0.000	0.000
1020	Re-construction of BHU Nalhad, Tehsil Jhand District Attock 16-10-2014 Attock , Jhand	31.021	15.511	15.510	0.000	15.510	0.000	0.000	0.000
1021	Up-gradation of BHU Khunda to RHC Khunda, Tehsil Jand District Attock 16-10-14 Attock , Jhand	63.375	35.000	11.381	16.994	28.375	0.000	0.000	0.000
1022	Up-gradation of BHU, Basharat to RHC level in Tehsil Choa Saiden Shah, District Chakwal. 07-9-15 Chakwal , Choa Saiden	67.748	30.000	0.000	25.000	25.000	12.748	0.000	0.000
1023	Up-gradation of BHU Hujjan to RHC level U/C # 40, Tehsil Kot Momin District Sargodha. 28-10-2015 Sargodha , Kot Momin	70.000	20.000	25.000	0.000	25.000	25.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Primary Health Care

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1024	Up-Gradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha 17-02-2016 Sargodha	70.000	1.000	25.000	0.000	25.000	44.000	0.000	0.000
1025	Establishment of Rural Health Centre at Chak No.469/GB, Samundri, Faisalabad 31-7-15 Faisalabad , Samundri	86.352	20.000	30.456	4.896	35.352	31.000	0.000	0.000
1026	Establishment of Rural Health Centre at 374/GB, District Faisalabad 23-02-2016 Faisalabad , Tandlianwala	95.279	1.000	25.000	0.000	25.000	69.279	0.000	0.000
1027	Establishment of Rural Health Dispensary at 44-GB, Tehsil Samundri, District Faisalabad. 09-12-2015 Faisalabad , Samundri	5.230	4.911	0.000	0.319	0.319	0.000	0.000	0.000
1028	Upgradation of BHU into RHC at Chak No.400/GB, Tehsil Tandlianwala District Faisalabad. 09-10-2015 Faisalabad , Tandlianwala	87.575	15.000	30.806	3.769	34.575	38.000	0.000	0.000
1029	Establishment of BHU at UC No. 96 Darbar Pir Salah Ud Din. Tehsil Tandlianwala District Faisalabad. 09-12-15 Faisalabad , Tandlianwala	27.891	10.000	17.023	0.868	17.891	0.000	0.000	0.000
1030	Construction of RHC Mongi Bunglow, Tehsil Gojra District Toba Tek Singh 15-1-15 Toba Tek Singh , Gojra	89.000	87.950	0.000	1.050	1.050	0.000	0.000	0.000
1031	Upgradation of BHU Rasool Pur Tarar into Rural Health Centre, Tehsil & District Hafizabad 11-12-2013 Hafizabad	108.537	82.157	0.000	14.000	14.000	12.380	0.000	0.000
1032	Up-gradation of BHU Karianwala to RHC Level, Gujrat. 18-11-2014 Gujrat , Kharian	80.150	63.150	17.000	0.000	17.000	0.000	0.000	0.000
1033	Establishment of BHU at Raan, Tehsil Phalia, District Mandi Bahauddin Approved Mandi Bahauddin , Phalia	50.000	1.000	10.000	0.000	10.000	19.000	20.000	0.000
1034	Upgradation of BHU into RHC Gaggar UC Kulluwal , Teshil Sambrial, Silakot 16-10-14 Sialkot , Sambrial	72.965	37.495	18.550	6.920	25.470	10.000	0.000	0.000
1035	Construction of BHU at Duggal UC Peero Chak Daska District Sialkot 09-04-16 Sialkot , Daska	45.060	1.000	25.000	0.000	25.000	19.060	0.000	0.000
1036	Upgradation of BHU Sher Garh into RHC, Tehsil & District Okara 16-10-14 Okara	73.012	45.000	14.822	13.190	28.012	0.000	0.000	0.000
1037	Provision of Missing Facilities at RHC Hujra Shah Muqem District Okara. 07-09-2015 Okara , Depalpur	39.196	15.000	0.000	24.196	24.196	0.000	0.000	0.000
1038	Upgradation of 16/GD Dispensary into BHU Okara Approved Okara , Depalpur	25.400	5.000	15.000	5.400	20.400	0.000	0.000	0.000
1039	Provision of Missing Facilities in RHC Kamir, District Sahiwal. 07-09-2015 Sahiwal	26.984	10.000	16.984	0.000	16.984	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Primary Health Care

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1040	Establishment of BHU at Chak No. 147/EB, District Pakpattan 07-09-2015 Pakpattan	39.092	10.000	24.561	4.531	29.092	0.000	0.000	0.000
1041	Upgradation of BHU Sardarpur, District Khanewal 07-1-14 Khanewal	86.185	63.785	0.000	22.400	22.400	0.000	0.000	0.000
1042	Up-gradation of Karam Dad Qureshi BHU to RHC, Sattian District Muzaffargarh. 07-09-2015 Muzaffargarh , Kot Addu	70.000	15.000	29.428	1.572	31.000	24.000	0.000	0.000
1043	Upgradation of BHU Paharpur into RHC, District Layyah 27-3-12 Layyah	26.058	21.605	0.000	4.453	4.453	0.000	0.000	0.000
1044	Establishment of Basic Health Unit at chak No. 59/DB, Tehsil Yazman Mandi, District Bahawalpur. 23-09-15 Bahawalpur , Yazman Mandi	49.346	15.000	31.645	2.701	34.346	0.000	0.000	0.000
1045	Establishment of Basic Health Unit at Chak No. 24/BC, Tehsil & District Bahawalpur. 23-09-15 Bahawalpur	54.261	10.000	25.560	2.701	28.261	16.000	0.000	0.000
1046	Establishment of BHU at Mauza Jhanb, Chiniot. Approved Chiniot , Bhawana	64.000	2.000	10.000	0.000	10.000	20.000	20.000	12.000
1047	Up-gradation of BHU to RHC Muahammadi Sharif, Tehsil Bhawana District Chiniot. 18-05-2016 Chiniot , Bhawana	70.000	19.232	25.000	0.000	25.000	25.768	0.000	0.000
Sub-Total: Primary Health Care		1,791.935	721.099	469.084	173.517	642.601	376.235	40.000	12.000
Secondary Health Care									
1048	Establishment of General Hospital Wah, Rawalpindi (Phase I of 100 Beds) 25-02-15 Rawalpindi , Texila	1,325.205	1,100.000	0.000	225.205	225.205	0.000	0.000	0.000
1049	Upgradation of DHQ Hospital, Attock 16-10-14 Attock	102.075	93.621	3.000	5.454	8.454	0.000	0.000	0.000
1050	Provision of Missing Facilities at City Hospital, Talagang District Chakwal. 03-12-2015 Chakwal , Talagang	30.000	1.000	14.000	15.000	29.000	0.000	0.000	0.000
1051	Upgradation of THQ Hospital, Pind Dadan Khan, District Jhelum 10-12-14 Jhelum , Pind Dadan Khan	55.050	7.943	26.954	3.496	30.450	16.657	0.000	0.000
1052	Upgradation of THQ Hospital Shahpur, District Sargodha 04-09-2014 Sargodha , Shahpur	64.618	52.726	0.000	11.892	11.892	0.000	0.000	0.000
1053	Establishment of THQ Hospital, Quaidabad, District Khushab 10-12-2014 Khushab , Quaidabad	192.520	133.349	20.056	10.115	30.171	29.000	0.000	0.000
1054	Construction of Thalassaemia Unit at DHQ Hospital Mianwali. 15-11-12 Mianwali , Mianwalali	41.282	33.141	0.000	8.141	8.141	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1055	Up-Gradation of Govt. General Hospital (From 50-Bedded to 250Bed) Samanabad District Faisalabad 25-02-14 Faisalabad	702.851	273.906	50.000	0.562	50.562	378.383	0.000	0.000
1056	Up-gradation of RHC into 60-Bedded Hospital, Khurrianwala District Faisalabad. 03-12-2015 Faisalabad , Jaranwala	200.000	1.000	30.000	0.000	30.000	169.000	0.000	0.000
1057	Up-gradation of THQ Hospital, Samundari from 60 to 120-Bedded Hospital, District Faisalabad 07-9-15 Faisalabad , Samundri	197.603	25.000	30.518	3.085	33.603	139.000	0.000	0.000
1058	Up-gradation of THQ Hospital, Tandlianwala District Faisalabad. 05-11-2014 Faisalabad , Tandlianwala	140.982	25.000	30.591	1.000	31.591	84.391	0.000	0.000
1059	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 03-06-15 Faisalabad	1,516.628	70.000	10.000	0.000	10.000	1,436.628	0.000	0.000
1060	Up-gradation of THQ Hospital Chak Jhumra (60-Bedded to 120-Bedded) District Faisalabad. 03-12-2015 Faisalabad , Chak Jhumra	300.000	1.000	30.000	1.000	31.000	268.000	0.000	0.000
1061	Construction of THQ Hospital, 18-Hazari District Jhang 12-02-2016 Jhang , 18-Hazari	114.672	92.403	22.269	0.000	22.269	0.000	0.000	0.000
1062	Upgradation of DHQ Hospital, Jhang 16-02-15 Jhang	134.906	85.476	7.721	41.709	49.430	0.000	0.000	0.000
1063	Upgradation of DHQ Hospital, Toba Tek Singh 31-3-11 Toba Tek Singh	451.448	264.878	0.000	80.000	80.000	106.570	0.000	0.000
1064	Establishment of City Hospital Kamalia District Toba Tek Sing Approved Toba Tek Singh , Kamalia	37.617	30.925	0.000	6.692	6.692	0.000	0.000	0.000
1065	Upgradation of THQ Hospital, Gojra. 07-04-2016 Toba Tek Singh , Gojra	60.139	46.239	0.100	13.800	13.900	0.000	0.000	0.000
1066	Construction of Trauma Centre and Gynae Ward in THQ Hospital, Wazirabad District Gujranwala 17-12-14 Gujranwala , Wazirabad	145.393	50.000	25.000	10.000	35.000	60.393	0.000	0.000
1067	Provision of Missing Facilities at THQ Hospital, Pindi Bhattain District Hafizabad. 10-08-2015 Hafizabad , Pindi Bhatian	49.900	30.000	0.000	19.900	19.900	0.000	0.000	0.000
1068	Construction of THQ Hospital, Sarai Alamgir, District Gujrat. 06-03-15 Gujrat , Sarai Alamgir	228.216	119.990	51.073	57.153	108.226	0.000	0.000	0.000
1069	Upgradation of Civil Hospital, Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat 16-10-14 Gujrat , Kharian	174.384	92.949	81.435	0.000	81.435	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Secondary Health Care

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1070	Up-gradation of Maj. Shabbir Sharif Shaheed (Nishan-e-Haider) RHC Kunjah into 60-Bedded THQ Level Hospital, District Gujrat. 20-10-15 Gujrat	351.066	297.452	0.000	53.614	53.614	0.000	0.000	0.000
1071	Establishment of THQ Hospital Malikwal, District M.B. Din 10-3-12 Mandi Bahauddin , Malakwal	234.298	206.467	0.000	27.831	27.831	0.000	0.000	0.000
1072	Establishment of DHQ Hospital Mandi Baha-ud-Din 29-9-12 Mandi Bahauddin	925.877	313.819	130.000	0.000	130.000	482.058	0.000	0.000
1073	Upgradation of THQ Hospital, Pasrur, District, Sialkot 16-10-14 Sialkot , Pasrur	136.656	65.000	20.645	7.011	27.656	44.000	0.000	0.000
1074	Construction of DHQ Hospital, Narowal 23-04-2013 Narowal	589.536	571.827	3.325	14.384	17.709	0.000	0.000	0.000
1075	Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds) 05-12-2014 Narowal	468.487	90.126	45.622	144.349	189.971	188.390	0.000	0.000
1076	Construction of Mian Mir Hospital, Lahore 15-05-2012 Lahore	540.888	504.580	0.000	36.308	36.308	0.000	0.000	0.000
1077	Establishment of 60 Bedded Tehsil Level Hospital at Sabzazar Scheme, Lahore Approved Lahore	273.075	252.496	0.000	20.579	20.579	0.000	0.000	0.000
1078	Establishment of 60 Bedded Tehsil Level Hospital at Lidhar Bedian Road, Lahore. 06-05-14 Lahore	338.131	318.063	0.000	20.068	20.068	0.000	0.000	0.000
1079	Establishment of 25-Bedded Tehsil Level Hospital at Samnabad, Lahore. 17-3-14 Lahore	199.390	163.410	0.000	35.980	35.980	0.000	0.000	0.000
1080	Establishment of 60 bedded Hospital,G.T.Road Manawan,Lahore 15-09-2015 Lahore , Lahore Cantt.	386.557	50.000	229.378	107.179	336.557	0.000	0.000	0.000
1081	Upgradation of RHC Kahna Nau as THQ Level 60 Bedded Hospital Kahna Nau 18-05-2016 Lahore , Model Town	230.000	2.000	148.000	80.000	228.000	0.000	0.000	0.000
1082	Up-Gradation of DHQ Hospital Nankana Sahib 19-5-15 Nankana Sahib	140.087	123.074	17.013	0.000	17.013	0.000	0.000	0.000
1083	Strengthening / Upgradation of DHQ Hospital, Kasur from 197 to 300 Beds 16-10-14 Kasur	199.977	60.000	44.847	5.130	49.977	90.000	0.000	0.000
1084	Construction of 60 Bedded THQ Level Hospital, at Kot Radha Kishan District Kasur. Approved Kasur , Kot Radha Krishan	196.413	123.390	5.306	20.717	26.023	47.000	0.000	0.000
1085	Upgradation of DHQ Hospital Okara 17-02-11 Okara	321.252	131.448	20.855	6.949	27.804	162.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Secondary Health Care

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1086	Upgradation of RHC Renala Khurd into 60 Bedded THQ Hospital, District Okara 21-01-14 Okara , Renala Khurd	155.991	104.000	12.086	15.905	27.991	24.000	0.000	0.000
1087	Construction of Separate Emergency Block at DHQ Hospital, Okara (City) 04-03-2016 Okara	146.531	4.000	70.000	0.000	70.000	72.531	0.000	0.000
1088	Upgradation of DHQ Hospital, Pakpattan 04-09-14 Pakpattan	91.138	52.100	0.000	25.000	25.000	14.038	0.000	0.000
1089	Construction of Mian Muhammad Shahbaz Sharif General Hospital, Multan. 11-03-14 Multan	410.886	400.886	5.000	5.000	10.000	0.000	0.000	0.000
1090	Establishment of DHQ Hospital Multan 26-05-14 Multan	1,098.665	310.000	10.000	0.000	10.000	778.665	0.000	0.000
1091	Upgradation of THQ Hospital, Kehror Pacca, District Lodhran 10-12-2014 Lodhran , Kehrorh Pacca	118.018	50.000	20.000	20.000	40.000	28.018	0.000	0.000
1092	Establishment of New Trauma Center at Makhdoom Ali, District Lodhran 15-01-2014 Lodhran	81.192	39.720	0.000	25.000	25.000	16.472	0.000	0.000
1093	Upgradation of THQ Hospital, Kabirwala, District Khanewal. 16-10-14 Khanewal , Kabirwala	55.161	12.768	11.767	30.626	42.393	0.000	0.000	0.000
1094	Up-gradation of DHQ Hospital, Khanewal (125 to 250 Beds) Approved Khanewal	137.524	127.524	2.267	7.733	10.000	0.000	0.000	0.000
1095	Upgradation of DHQ Hospital Vehari as a 300 Bedded Hospital 07-4-15 Vehari	624.484	463.704	30.309	5.000	35.309	125.471	0.000	0.000
1096	Establishment of THQ Hospital Fort Mannaro 04-09-14 Dera Ghazi Khan , Choti Zaren	157.559	107.000	25.245	0.314	25.559	25.000	0.000	0.000
1097	Establishment of Trauma Center at THQ Taunsa, D.G Khan Approved Dera Ghazi Khan , Taunsa	93.267	81.640	11.627	0.000	11.627	0.000	0.000	0.000
1098	Construction of Cardiology Centre at DHQ Hospital, Rajanpur 12-10-2015 Rajanpur	70.000	1.000	20.000	0.000	20.000	49.000	0.000	0.000
1099	Upgradation of THQ Hospital, Jatoi, District Muzaffargarh 04-09-14 Muzaffargarh , Jatoi	94.743	65.000	0.000	29.743	29.743	0.000	0.000	0.000
1100	Construction of Trauma Center and Dialysis Unit at DHQ Hospital Muzaffargarh 18-02-14 Muzaffargarh	110.000	91.736	18.264	0.000	18.264	0.000	0.000	0.000
1101	Upgradation of THQ Hospital, Alipur, District Muzaffargarh. 12-10-15 Muzaffargarh , Alipur	130.000	20.000	20.000	0.000	20.000	90.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Secondary Health Care

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1102	Establishment of Cardiac Centre at THQ Hospital Jatoi, District Muzaffargarh. 12-10-15 Muzaffargarh , Jatoi	99.562	23.725	20.000	20.000	40.000	35.837	0.000	0.000
1103	Establishment of Tehsil Level Hospital along with Trauma Centre at Fatehpur District Layyah 25-10-08 Layyah , Fatehpur	212.744	189.432	17.439	5.873	23.312	0.000	0.000	0.000
1104	Construction of Children Ward at DHQ Hospital, Layyah 04-09-14 Layyah	104.936	70.000	7.341	27.595	34.936	0.000	0.000	0.000
1105	Establishment of PCR Laboratory for DHQ Hospital, Layyah. 20-10-2015 Layyah	25.000	9.394	5.946	9.660	15.606	0.000	0.000	0.000
1106	Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur. 29-08-14 Bahawalpur , Hasilpur	212.622	144.000	20.000	20.000	40.000	28.622	0.000	0.000
1107	Upgradation of THQ Hospital, Chishtian, District Bahawalnagar. 12-2-16 Bahawalnagar , Chishtian	89.265	47.013	1.109	25.143	26.252	16.000	0.000	0.000
1108	Upgradation of DHQ Hospital Bahawalnagar 03-03-2014 Bahawalnagar	395.720	225.000	20.000	20.000	40.000	130.720	0.000	0.000
1109	Upgradation of THQ Hospital, Fort Abbas, District Bahawalnagar. 24-6-15 Bahawalnagar , Fort Abbas	42.249	33.569	0.000	8.680	8.680	0.000	0.000	0.000
1110	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar. 07-09-2015 Bahawalnagar , Chishtian	95.465	20.000	20.000	0.000	20.000	55.465	0.000	0.000
1111	Establishment of Cardiac Ward at THQ Sadiqabad, District Rahim Yar Khan Approved Rahim Yar Khan , Sadiqabad	70.000	2.000	30.000	0.000	30.000	38.000	0.000	0.000
1112	Establishment of THQ Hospital Bhowana District Chiniot 16-5-12 Chiniot , Bhowana	216.878	36.810	30.810	1.000	31.810	148.258	0.000	0.000
1113	Up-gradation of RHC Lalian into 60-Bedded THQ Hospital, District Chiniot 27-01-14 Chiniot , Lalian	116.348	98.922	0.000	17.426	17.426	0.000	0.000	0.000
1114	Provision of Ambulances for DHQ's / THQ's and Cardiac Patients 04-02-14 Punjab	414.402	373.840	0.000	40.562	40.562	0.000	0.000	0.000
Sub-Total: Secondary Health Care		17,467.529	9,108.481	1,526.918	1,454.563	2,981.481	5,377.567	0.000	0.000
Research & Development									
1115	Consultancy Services to Prepare ISO 17025 - 2005 Accreditation of Drug Testing Laboratory, Lahore 17-03-2016 Lahore	59.000	9.800	0.000	49.200	49.200	0.000	0.000	0.000
1116	Upgradation of Drug Testing Laboratory Lahore 06-11-13 Lahore	199.628	190.273	5.537	3.818	9.355	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Research & Development

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1117	Computerization of Primary & Secondary Healthcare Department Through Health Information & Service Delivery Unit Approved Punjab	89.610	28.070	0.000	25.000	25.000	36.540	0.000	0.000
1118	Strengthening of Health Management Information System in Punjab 21-08-07 Punjab	194.780	181.908	0.000	12.872	12.872	0.000	0.000	0.000
Sub-Total: Research & Development		543.018	410.051	5.537	90.890	96.427	36.540	0.000	0.000
Total: ON-GOING SCHEMES		46,582.954	16,012.772	2,001.539	3,368.970	5,370.509	15,417.673	2,040.000	7,742.000

NEW SCHEMES

Preventive Health Care

1119	Prevention and Control of Hepatitis in Punjab (Phase-II) Un-Approved Punjab	1,950.000	0.000	0.000	450.000	450.000	800.000	700.000	0.000
1120	Infection Control Program Un-Approved Punjab	1,000.000	0.000	0.000	400.000	400.000	600.000	0.000	0.000
1121	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-II) Un-Approved Punjab	9,322.000	0.000	0.000	2,100.000	2,100.000	2,500.000	3,000.000	1,722.000
1122	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) Un-Approved Punjab	1,900.000	0.000	0.000	190.000	190.000	810.000	900.000	0.000
1123	Strengthening of Permanent Transit Points, Punjab (For Vaccination) Un-Approved Punjab	148.129	0.000	0.000	50.000	50.000	98.129	0.000	0.000
Sub-Total: Preventive Health Care		14,320.129	0.000	0.000	3,190.000	3,190.000	4,808.129	4,600.000	1,722.000

Primary Health Care

1124	Establishment of BHU in Union Council Dhama Syedan, Tehsil and District Rawalpindi Un-Approved Rawalpindi	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1125	Establishment of Mother Child Health Care Hospital Near Kohala, District Rawalpindi Un-Approved Rawalpindi, Rawalpindi Sadar	100.000	0.000	5.000	0.000	5.000	50.000	45.000	0.000
1126	Up-gradation of RHC Kammer Mushani, District Mianwali Un-Approved Mianwali, Kala Bagh	55.000	0.000	10.000	0.000	10.000	45.000	0.000	0.000
1127	Rehabilitation of Building for Kala Bagh Hospital, District Mianwali Un-Approved Mianwali, Kala Bagh	109.000	0.000	20.000	5.000	25.000	84.000	0.000	0.000
1128	Upgradation of BHU at Chak # 407/GB, UC 84, Tehsil Tandlianwala, District Faisalabad 15-03-2016 Faisalabad, Tandlianwala	35.000	0.000	34.132	0.868	35.000	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Primary Health Care

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1129	Up-gradation of BHU into RHC 203/GB Tehsil Tandlianwala District Faisalabad. Un-Approved Faisalabad , Tandlianwala	70.000	0.000	5.000	0.000	5.000	30.000	35.000	0.000
1130	Up-gradation of Civil Dispensary Garh Fateh Shah to RHC in Tehsil Tandlianwala, District Faisalabad. Un-Approved Faisalabad , Tandlianwala	70.000	0.000	5.000	0.000	5.000	30.000	35.000	0.000
1131	Establishment of Basic Health Unit at Kot Essa Shah, Dist. Jhang Approved Jhang , Shorkot	22.467	0.000	20.510	1.957	22.467	0.000	0.000	0.000
1132	Establishment of Dispensary at Mauza Karhianwala, Jhang. Un-Approved Jhang	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1133	Establishment of Dispensary at Mauza Ballo Shahabal, Jhang. Un-Approved Jhang	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1134	Upgradation of RHC Chwinda to the level of THQ, District Sialkot. Un-Approved Sialkot , Pasrur	70.000	0.000	10.000	0.000	10.000	30.000	30.000	0.000
1135	Upgradation of Baddomalhi Hospital, District Narowal Un-Approved Narowal	170.000	0.000	20.000	0.000	20.000	100.000	50.000	0.000
1136	Up-gradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal Un-Approved Narowal , Shakargarh	76.000	0.000	10.000	0.000	10.000	66.000	0.000	0.000
1137	Up-gradation of Rural Health Centre Narang Mandi, District Sheikhupura (20 Bedded into 40 Bedded Hospital) Un-Approved Sheikhupura , Muridke	170.000	0.000	10.000	0.000	10.000	160.000	0.000	0.000
1138	Provision of missing facilities in RHC, Farooq Abad, District Sheikhupura Un-Approved Sheikhupura , Khankadogra	25.000	0.000	5.000	20.000	25.000	0.000	0.000	0.000
1139	Establishment of BHU at Village Mahmuwali, District Sheikhupura. Un-Approved Sheikhupura , Sheikhupura	40.000	0.000	5.000	0.000	5.000	35.000	0.000	0.000
1140	Up-Gradation of RHC Qaboola District Pakpattan Un-Approved Pakpattan	70.000	0.000	5.000	0.000	5.000	65.000	0.000	0.000
1141	Provision of Missing Facilities for Staff at Rural Health Center 93/D Noorpur District Pakpattan. Un-Approved Pakpattan	48.000	0.000	5.000	0.000	5.000	43.000	0.000	0.000
1142	Establishment of Dispensary Mohalla Bashirabad UC. Un-Approved Multan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1143	Up-Gradation of BHU Mahni Sial to RHC, Tehsil Kabirwala District Khanewal. Un-Approved Khanewal , Kabirwala	70.000	0.000	5.000	0.000	5.000	65.000	0.000	0.000
1144	Up-gradation of RHC Shah Jamal, District Muzaffargarh. Un-Approved Muzaffargarh	60.000	0.000	0.000	5.000	5.000	55.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Primary Health Care

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1145	Up-gradation of RHC Khangarh, District Muzaffargarh. Un-Approved Muzaffargarh	60.000	0.000	0.000	5.000	5.000	55.000	0.000	0.000
1146	Upgradation of BHU 161/A to RHC, District Layyah 13-08-2015 Layyah , Chobara	32.505	0.000	0.000	32.505	32.505	0.000	0.000	0.000
1147	Establishment of Dispensary at Noor-e-Wali City Rahim Yar Khan. Un-Approved Rahim Yar Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1148	Clustering of BHUs to Enhance Outreach of Health Care Services Un-Approved Punjab	10.625	0.000	0.000	10.625	10.625	0.000	0.000	0.000
1149	Introduction of Mobile Health Units Tehsil Level (Outsource) Un-Approved Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
1150	Provision of Mobile Health Diagnostic Facilities at BHUs (Small Health Unit- Locally Procured) Un-Approved Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Sub-Total: Primary Health Care		1,769.597	0.000	184.642	446.955	631.597	943.000	195.000	0.000

Secondary Health Care

1151	Construction of Additional Block for Upgradation of THQ Hospital, Murree (OPD Block, Admin Block, and Mortuary & Renovation of existing building of THQ Murree) District Rawalpindi Approved Rawalpindi , Murree	111.165	0.000	40.000	71.165	111.165	0.000	0.000	0.000
1152	Establishment of THQ Hospital in Potohar Town District Rawalpindi. Un-Approved Rawalpindi	300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
1153	Water Supply Scheme DHQ Hospital, Chakwal. 10-7-15 Chakwal	18.918	0.000	0.000	18.918	18.918	0.000	0.000	0.000
1154	Establishment of DHQ level Hospital (100 Bedded) at District Complex Chakwal Un-Approved Chakwal	400.000	0.000	100.000	0.000	100.000	300.000	0.000	0.000
1155	Up-gradation of THQ Hospital, Sohawa, District Jhelum from 40 to 60-Bedded Hospital. Un-Approved Jhelum , Sohawa	300.000	0.000	15.000	0.000	15.000	285.000	0.000	0.000
1156	Establishment of THQ Hospital Dina, District Jhelum. Un-Approved Jhelum	450.000	0.000	50.000	0.000	50.000	400.000	0.000	0.000
1157	Up-gradation of 125-Bedded DHQ Hospital Khushab at Jauharabad into 250-Bedded Hospital. Un-Approved Khushab , Jauharabad	700.000	0.000	5.000	0.000	5.000	695.000	0.000	0.000
1158	Provision of missing facilities in Diagnostic Center at DHQ Hospital Mianwali 06-04-16 Mianwali	53.170	0.000	10.270	9.730	20.000	33.170	0.000	0.000
1159	Establishment of Mother and Child Center, Bhakkar Un-Approved Bhakkar	30.000	0.000	15.000	15.000	30.000	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Secondary Health Care

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1	2	3	4	5	6	7	8	9	10
1160	Upgradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad Un-Approved Faisalabad , Chak Jhumra	162.320	0.000	10.000	0.000	10.000	152.320	0.000	0.000
1161	Upgradation of Emergency Department of Govt Eye Cum General Hospital, Gojra Dist TT Singh Un-Approved Toba Tek Singh , Gojra	60.139	0.000	20.139	0.000	20.139	40.000	0.000	0.000
1162	Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal, Toba Tek Singh Un-Approved Toba Tek Singh ,	298.000	0.000	15.000	0.000	15.000	283.000	0.000	0.000
1163	Establishment of 40 bedded Gynae / Children and Emergency Ward with allied facilities for 24 hours Services at City Hospital, Toba Tek Singh. Un-Approved Toba Tek Singh	155.000	0.000	35.000	0.000	35.000	120.000	0.000	0.000
1164	Establishment of 10 beded New Emergency Block at THQ Kamalia. Un-Approved Toba Tek Singh	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
1165	Establishment of Dialysis Center at THQ Kamalia. Un-Approved Toba Tek Singh	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
1166	Construction of 120 bedded Hospital at Jinnah Road near Sagheer Shaheed Park Gujranwala Un-Approved Gujranwala , Gujranwala City	935.000	0.000	15.000	0.000	15.000	450.000	470.000	0.000
1167	Up-gradation of THQ Hospital Kamoke (from 60 Bedded to 100 Bedded). Un-Approved Gujranwala	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
1168	Upgradation of RHC Zafarwal as THQ Hospital District Narowal. Un-Approved Narowal , Zafarwal	200.000	0.000	15.000	0.000	15.000	185.000	0.000	0.000
1169	Establishment of 100 Bedded Hospital at Town Ship, Lahore. Un-Approved Lahore , Model Town	415.000	0.000	5.000	0.000	5.000	210.000	200.000	0.000
1170	Establishment of 100-Bedded Hospital at Daroghawala, Lahore. Un-Approved Lahore , Lahore Cantt.	300.000	0.000	5.000	0.000	5.000	151.299	143.701	0.000
1171	Establishment of 40-Bedded Hospital at Ashiana-e-Iqbal, Lahore. Un-Approved Lahore , Lahore Cantt.	250.000	0.000	5.000	0.000	5.000	245.000	0.000	0.000
1172	Acquisition of Land for Upgradation of RHC Kahna Nau into 60 Bedded Tehsil level Hospital 12-05-2016 Lahore , Model Town	117.021	0.000	0.000	117.021	117.021	0.000	0.000	0.000
1173	Up-gradation of DHQ Hospital, Sheikhpura (Establishment of Diagnostic Centre, Cardiac Centre and other facilities at DHQ Hospital, Sheikhpura) Un-Approved Sheikhpura , Sheikhpura	687.000	0.000	5.000	0.000	5.000	350.000	332.000	0.000
1174	Up-gradation of THQ Hospital, Chunian District Kasur. Un-Approved Kasur , Chunian	80.000	0.000	15.000	0.000	15.000	65.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Secondary Health Care

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1175	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur. Un-Approved Kasur	90.000	0.000	15.000	0.000	15.000	75.000	0.000	0.000
1176	Up-gradation of THQ Hospital, Depalpur District Okara to 120-Bedded Hospital. Un-Approved Okara , Depalpur	250.000	0.000	10.000	0.000	10.000	240.000	0.000	0.000
1177	Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni Un-Approved Sahiwal , Chichawatni	73.000	0.000	10.000	5.000	15.000	58.000	0.000	0.000
1178	Up-gradation of RHC Noorshah from 20 to 40 bedded Hospital, Sahiwal. Un-Approved Sahiwal	21.000	0.000	10.000	0.000	10.000	11.000	0.000	0.000
1179	Establishment of Dialysis Center at THQ Hospital Mian Channu, District Khanewal. Un-Approved Khanewal , Mian Channu	100.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000
1180	Provision of Dialysis Unit for THQ Mailsi, Vehari. Un-Approved Vehari , Mailsi	100.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000
1181	Completion of Upgraded THQ Hospital Vehari from 60 to 100 beds Un-Approved Vehari	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
1182	Up-Gradation of THQ Hospital Kot Addu (i/c Dialysis Center). Un-Approved Muzaffargarh	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
1183	Construction of Urology Ward in DHQ Hospital, Muzaffargarh. Un-Approved Muzaffargarh	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
1184	Completion of Residential Portion of THQ Fort abbas Un-Approved Bahawalnagar , Fort Abbas	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
1185	Upgradation of DHQ Hospital, Chiniot (From 70 to 250 Beds) Approved Chiniot	492.255	0.000	25.000	0.000	25.000	467.255	0.000	0.000
Sub-Total: Secondary Health Care		7,535.988	0.000	652.409	256.834	909.243	5,481.044	1,145.701	0.000
Research & Development									
1186	Restructuring and Re-modeling of DTL Rawalpindi Un-Approved Rawalpindi	77.000	0.000	9.000	68.000	77.000	0.000	0.000	0.000
1187	Restructuring and Re-modeling of DTL Faisalabad Un-Approved Faisalabad	86.000	0.000	6.000	80.000	86.000	0.000	0.000	0.000
1188	Remodeling of Existing Bio Medical Workshops in Lahore Un-Approved Lahore	200.000	0.000	10.000	40.000	50.000	150.000	0.000	0.000
1189	Restructuring and Re-modeling of DTL Multan Un-Approved Multan	114.000	0.000	15.000	99.000	114.000	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Research & Development

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1190	Restructuring and Re-modeling of DTL Bahawalpur Un-Approved Bahawalpur	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1191	Establishment of Bio Medical Equipment Resource Centre (BERC) for P&SH Department Approved Punjab	55.651	0.000	0.000	55.651	55.651	0.000	0.000	0.000
1192	Institutional Strengthening of Primay & Secondary Healthcare Department Approved Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1193	Establishmen of Directorate General of Monitoring and Evaluation Un-Approved Punjab	340.000	0.000	0.000	130.000	130.000	210.000	0.000	0.000
1194	Restructuring of Provincial Quality Control Board Un-Approved Punjab	65.000	0.000	0.000	65.000	65.000	0.000	0.000	0.000
1195	Revamping of Chief Drug Controller Office Un-Approved Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1196	Remodeling of Existing Bio Medical Workshops in Rawalpindi and Multan Un-Approved Punjab	200.000	0.000	10.000	40.000	50.000	150.000	0.000	0.000
1197	Restructuring of Office of Directorate General, Health Services, Punjab Un-Approved Punjab	200.000	0.000	40.000	30.000	70.000	130.000	0.000	0.000
1198	Establishment of Policy & Strategic Planning Unit (PSPU) Un-Approved Punjab	140.000	0.000	0.000	20.000	20.000	120.000	0.000	0.000
1199	Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of PSHC) Un-Approved Punjab	290.850	0.000	0.000	100.000	100.000	190.850	0.000	0.000
Sub-Total: Research & Development		1,938.501	0.000	90.000	897.651	987.651	950.850	0.000	0.000
Special Initiatives									
1200	Establishment of Queue Management System at 5 DHQ Hospitals in Punjab (Pilot) Un-Approved Punjab	170.000	0.000	45.000	65.000	110.000	60.000	0.000	0.000
1201	Provision of Emergency Ambulance Service in Three Districts of Punjab (Pilot) Un-Approved Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
1202	Prevention and Control of Non-communicable Diseases like Diabetes, Hypertention, Cancer etc. Un-Approved Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
1203	Restructuring and rehabilitation of Medical Store Depot Un-Approved Punjab	96.000	0.000	51.000	45.000	96.000	0.000	0.000	0.000
1204	Replacement of x-ray units in 40 RHC/THQ Hospitals Un-Approved Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000

PRIMARY & SECONDARY HEALTHCARE

Special Initiatives

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1205	Establishment of Punjab Centre of Excellence for Disease Control Un-Approved Punjab	50.000	0.000	5.000	0.000	5.000	45.000	0.000	0.000
1206	Revamping of all DHQ Hospitals in Punjab Un-Approved Punjab	3,500.000	0.000	0.000	3,500.000	3,500.000	0.000	0.000	0.000
1207	Revamping of 15 THQ Hospitals in Punjab Un-Approved Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
1208	Purchase of Mobile Health Units. Un-Approved Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Sub-Total: Special Initiatives		6,916.000	0.000	101.000	6,610.000	6,711.000	205.000	0.000	0.000
Total: NEW SCHEMES		32,480.215	0.000	1,028.051	11,401.440	12,429.491	12,388.023	5,940.701	1,722.000
Total: ADP		79,063.169	16,012.772	3,029.590	14,770.410	17,800.000	27,805.696	7,980.701	9,464.000

OTHER DEVELOPMENT PROGRAMME

ODP

1209	PSDGs / WB / DFID Sponsored Program. Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Sub-Total: ODP		200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Grand Total		79,263.169	16,012.772	3,029.590	14,970.410	18,000.000	27,805.696	7,980.701	9,464.000