

## PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<b><u>ON-GOING SCHEMES</u></b>						
Preventive Health Care	10	0.000	3,127.089	1,184.900	4,311.989	13,828.717
Primary Health Care	41	21.696	531.430	0.000	553.126	1,892.036
Research & Development	18	403.918	1,695.899	0.000	2,099.817	1,420.237
Secondary Health Care	188	3,988.705	3,189.360	0.000	7,178.065	47,610.898
District Development Package	89	219.881	47.022	0.000	266.903	6,552.476
<b>Total: ON-GOING SCHEMES</b>	<b>346</b>	<b>4,634.200</b>	<b>8,590.800</b>	<b>1,184.900</b>	<b>14,409.900</b>	<b>71,304.364</b>
<b><u>NEW SCHEMES</u></b>						
Preventive Health Care	1	0.000	0.000	0.100	0.100	4,229.900
<b>Total: NEW SCHEMES</b>	<b>1</b>	<b>0.000</b>	<b>0.000</b>	<b>0.100</b>	<b>0.100</b>	<b>4,229.900</b>
<b>Grand Total</b>	<b>347</b>	<b>4,634.200</b>	<b>8,590.800</b>	<b>1,185.000</b>	<b>14,410.000</b>	<b>75,534.264</b>

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

### ON-GOING SCHEMES

#### District Development Package

503	Establishment of 100 Bedded Hospital in UC Lakhanwal Tehsil & District Gujrat 01982110836 / 03-09-2021 / Gujrat	1,606.723	288.775	0.090	0.010	0.100	1,317.848
504	Upgradation of RHC Miana Gondal to Model RHC, M.B.Din 01982111258 / 15-07-2021 / Mandi Bahauddin	25.000	18.812	0.100	0.000	0.100	6.087
505	Upgradation of BHU Qadirabad to RHC, M.B.Din 01982111262 / 15-07-2021 / Mandi Bahauddin	54.438	50.000	0.100	0.000	0.100	4.338
506	Establishment of BHU at Ratto Makowal, M.B.Din 01982111266 / 24-07-2021 / Mandi Bahauddin	55.000	41.414	0.100	0.000	0.100	13.486
507	Construction of Trauma Centre at Pindi Bhattian City, Hafizabad 01982111305 / 24-07-2021 / Hafizabad	150.506	150.506	0.100	0.000	0.100	0.000
508	Upgradation of General Hospital Wah to DHQ level, District Rawalpindi 01982110687 / 28-07-2021 / Rawalpindi	199.742	199.642	0.000	0.100	0.100	0.000
509	Establishment of THQ Hospital Lawa, Tehsil Lawa, District Chakwal 01982103915 / 30-07-2021 / Chakwal	265.401	83.556	0.090	0.010	0.100	181.745
510	Upgradation of BHU Dhurnal to RHC level, Tehsil Lawa, District Chakwal 01982109617 / 24-07-2021 / Chakwal	63.107	58.454	0.100	0.000	0.100	4.553
511	Up-gradation of BHU to RHC, Dhauhar, Dhurnal, Pichnand, Thoha Mehram Khan, Kot Gulla & Budhial, District Chakwal 01982110734 / 28-07-2021 / Chakwal	149.987	66.028	0.090	0.010	0.100	83.859
512	Up-gradation of City Hospital Talagang (Construction of Cardiac Centre and Trauma Centre and Provision of Equipment) District Chakwal 01982110743 / 27-07-2021 / Chakwal	202.797	188.797	13.900	0.100	14.000	0.000
513	Up-gradation of BHU to RHC Bhoun, District Chakwal 01982209957 / 07-11-2022 / Chakwal	40.000	33.000	0.100	0.000	0.100	6.900
514	Establishment of Trauma Center at BHU Tobha, Tehsil P.D.Khan, District Jhelum 01982110771 / 29-07-2021 / Jhelum	341.239	95.507	0.090	0.010	0.100	245.632
515	Establishment of 50 Bedded Trauma Center at DHQ Hospital District Jhelum 01982110826 / 29-07-2021 / Jhelum	293.916	49.787	0.090	0.010	0.100	244.029
516	Construction/Upgradation of Trauma Center THQ Khushab District Khushab 01982111318 / 29-07-2021 / Khushab	167.576	164.136	0.100	0.000	0.100	3.340
517	Upgradation of Trauma Centre Quaidabad District Khushab 01982111323 / 29-07-2021 / Khushab	167.115	153.351	0.100	0.000	0.100	13.664
518	Up-gradation of THQ Hospital Mankera (Establishment of Trauma Centre and Medicine Stores) and Construction/Rehabilitation of Residencies Block, District Bhakkar 01982111354 / 26-07-2021 / Bhakkar	100.000	57.000	0.100	0.000	0.100	42.900
519	Up-gradation of BHU Sarai Muhajir to the level of RHC District Bhakkar 01982111360 / 26-07-2021 / Bhakkar	100.000	99.896	0.094	0.010	0.104	0.000
520	Establishment of BHU at Shair Garh Tehsil Mankeera District Bhakkar 01982111374 / 17-07-2021 / Bhakkar	36.090	27.518	0.090	0.010	0.100	8.472

# Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
521	Up-gradation of BHU Kachi Shahani to the level of RHC District Bhakkar 01982111382 / 26-07-2021 / Bhakkar	100.000	91.792	0.090	0.010	0.100	8.108
522	Up-gradation of DHQ Hospital Bhakkar, District Bhakkar 01982111386 / 04-11-2021 / Bhakkar	1,525.873	159.017	0.090	0.010	0.100	1,366.756
523	Establishment of Basic Health Unit at Mari Shah Saghira, Tehsil 18-Hazari, District Jhang 01982109063 / 17-07-2021 / Jhang	33.516	18.798	0.100	0.000	0.100	14.618
524	Up-Gradation of BHU Kakki Nau to RHC Level, Tehsil Shorkot, District Jhang 01982111483 / 19-07-2021 / Jhang	119.376	104.371	0.090	0.010	0.100	14.905
525	Establishment of 40 Bedded Gynae & Paeds Block at THQ Hospital Ahmad Pur Sial District Jhang 01982111485 / 19-07-2021 / Jhang	100.490	56.490	0.090	0.010	0.100	43.900
526	Extension of Medical & Cardiac Emergency at DHQ Hospital Jhang 01982111492 / 19-07-2021 / Jhang	127.391	127.201	0.090	0.100	0.190	0.000
527	Establishment of Trauma Center, Dialysis Center, Burn Unit & Surgical Ward at DHQ Hospital T.T. Singh 01982110203 / 23-09-2021 / Toba Tek Singh	560.066	190.500	0.090	0.010	0.100	369.466
528	Establishment of New Emergency Block in THQ Hospital Pir Mahal District T.T.Singh 01982111440 / 19-07-2021 / Toba Tek Singh	114.819	61.334	0.090	0.010	0.100	53.385
529	Construction of Trauma Center at Ghakhar District Gujranwala 01982111239 / 24-07-2021 / Gujranwala	222.821	58.668	0.090	0.010	0.100	164.053
530	Establishment of Trauma Centre Tehsil Daska, District Sialkot 01982111235 / 24-07-2021 / Sialkot	185.547	65.376	0.090	0.010	0.100	120.071
531	Extension of Government Hospital Samanabad, District Lahore 01982105504 / 27-07-2021 / Lahore	93.587	92.577	1.000	0.010	1.010	0.000
532	Up gradation of Health Facilities in Tehsil Muridke and Ferozewala, District Sheikhupura 01982111502 / 27-07-2021 / Sheikhupura	100.000	80.015	0.090	0.010	0.100	19.885
533	Up-gradation of RHC Syedwala from 24 Beds to 74 Beds, District Nankana Sahib 01982109127 / 16-08-2021 / Nankana Sahib	130.959	130.859	0.100	0.000	0.100	0.000
534	Establishment of Trauma Center in THQ Hospital Shahkot District Nankana Sahib 01982111496 / 27-07-2021 / Nankana Sahib	188.731	188.631	0.100	0.000	0.100	0.000
535	Establishment of Trauma Center in DHQ Hospital Nankana Sahib 01982111500 / 16-08-2021 / Nankana Sahib	166.660	115.256	0.100	0.000	0.100	51.304
536	Establishment of Trauma Center at DHQ Hospital, Okara 01982111521 / 27-07-2021 / Okara	99.953	77.456	22.497	0.000	22.497	0.000
537	Establishment of Cardiac Center at THQ Hospital Depalpur, District Okara 01982111523 / 27-07-2021 / Okara	99.751	92.011	7.740	0.000	7.740	0.000
538	Provision of Dialysis Centre and other missing facilities in THQ Hospital Renala Khurd 01982111527 / 27-07-2021 / Okara	149.341	141.478	0.100	0.000	0.100	7.763
539	Establishment of Trauma Centre at THQ Hospital Chichawatni, District Sahiwal 01982110204 / 27-07-2021 / Sahiwal	199.974	147.415	42.325	10.234	52.559	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
540	Construction of 30 bedded Mother & Child Healthcare Centre and 10 bedded Emergency Block First Floor at DHQ Hospital Pakpattan, District Pakpattan 01982111514 / 30-07-2021 / Pakpattan	250.765	157.515	61.006	32.244	93.250	0.000
541	Establishment of Trauma Centre at Noor Pur (Pakpattan-Sahiwal Road), District Pakpattan 01982111516 / 27-07-2021 / Pakpattan	127.000	105.719	0.100	0.000	0.100	21.181
542	Up-gradation of RHC Bunga Hayat to Tehsil level Hospital, Pakpattan 01982111518 / 30-07-2021 / Pakpattan	230.502	230.402	0.100	0.000	0.100	0.000
543	Construction of Trauma Center at RHC Qadirpur Raan, District Multan 01982111471 / 30-07-2021 / Multan	392.055	372.015	0.100	0.000	0.100	19.940
544	Establishment of New BHU at Chak No.72/M, Tehsil Jalalpur Pirwala, District Multan 01982111480 / 29-07-2021 / Multan	64.757	59.897	0.100	0.000	0.100	4.760
545	Up-gradation of BHU Qutub Pur into RHC District Lodhran 01982111465 / 27-07-2021 / Lodhran	62.671	24.221	0.090	0.010	0.100	38.350
546	Construction BHUs Chak No.313/WB, Chak No.384/WB & Chak No.343/WB Tehsil Dunya Pur, District Lodhran 01982111467 / 19-07-2021 / Lodhran	53.478	42.523	0.100	0.000	0.100	10.855
547	Construction of BHU in Union Council Bhuteji Tehsil Lodhran 01982111469 / 19-07-2021 / Lodhran	54.200	37.586	0.100	0.000	0.100	16.514
548	Provision of Missing Facilities in Rural Health Center Sarai Sidhu and BHU Qatal Pur, Tehsil Kabirwala, District Khanewal 01982109071 / 29-07-2021 / Khanewal	66.840	60.900	0.090	0.010	0.100	5.840
549	Construction of Basic Health Unit at Chak No. 14/9-R Batian wala Tehsil & District Khanewal 01982111486 / 16-07-2021 / Khanewal	50.000	43.470	0.100	0.000	0.100	6.430
550	Rehabilitation of BHUs in Chak No. 1/8-R, 18/8-R, 19/8-BR, 22/8-R, 44/15-L, 7/8-AR, 129/15-L, 131/15-L, 133/16-L, Ghous Pur, Jungle Dera wala & Kot Barkat ali Tehsil Mian Channu, District Khanewal 01982111491 / 16-07-2021 / Khanewal	54.949	37.369	0.100	0.000	0.100	17.480
551	Establishment of Rural Health Centre at Jandiali Bunglow and Chak No. 102/15-L Tehsil Mian Channu, District Khanewal 01982111495 / 29-07-2021 / Khanewal	106.906	99.150	0.100	0.000	0.100	7.656
552	Repair of Building and Boundary wall of BHU at Mauza Korai Baloch Tehsil Kabirwala, District Khanewal 01982111498 / 16-07-2021 / Khanewal	25.000	22.000	0.100	0.000	0.100	2.900
553	Repair of Building and Boundary Wall of BHU at Chak Norang Shah Tehsil Kabirwala, District Khanewal 01982111501 / 16-07-2021 / Khanewal	25.000	23.628	0.100	0.000	0.100	1.272
554	Construction of BHU at Mian Pur Tehsil Kabirwala, District Khanewal 01982111503 / 13-11-2021 / Khanewal	64.795	60.000	0.100	0.000	0.100	4.695
555	Construction of Paediatric and Urology Wards with Equipment at THQ Hospital Kabirwala, District Khanewal 01982111506 / 29-07-2021 / Khanewal	73.901	69.250	0.100	0.000	0.100	4.551
556	Establishment of BHU at 5 Kassi (Javind Singh Wala) Tehsil Kabirwala, District Khanewal 01982111509 / 29-07-2021 / Khanewal	64.916	49.980	0.090	0.010	0.100	14.836
557	Up-gradation of DHQ Hospital Vehari 01982111404 / 30-07-2021 / Vehari	361.881	323.651	38.230	0.000	38.230	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
558	Construction of Trauma Center in Tibba Sultan Pur, District Vehari 01982111410 / 28-07-2021 / Vehari	234.226	220.783	0.100	0.000	0.100	13.343
559	Upgradation of BHU 483/EB to RHC Level, District Vehari 01982111419 / 27-07-2021 / Vehari	76.298	71.620	0.100	0.000	0.100	4.578
560	Upgradation of BHU Samina to RHC, District Dera Ghazi Khan 01982103968 / 29-07-2021 / Dera Ghazi Khan	100.000	99.900	0.100	0.000	0.100	0.000
561	Revamping of THQ Hospital Kot Chutta and Construction of Trauma Centre, District Dera Ghazi Khan 01982110210 / 30-07-2021 / Dera Ghazi Khan	325.391	302.033	0.090	0.010	0.100	23.258
562	Up gradation of BHU to RHC Union Council Ara Jaffer, District Dera Ghazi Khan 01982111243 / 29-07-2021 / Dera Ghazi Khan	70.000	70.499	0.100	0.000	0.100	0.000
563	Upgradation of BHU to RHC level at Lohar Wala UC Mamori, District Dera Ghazi Khan 01982111244 / 29-07-2021 / Dera Ghazi Khan	140.000	65.899	0.090	0.010	0.100	74.001
564	Establishment of BHU in UC-13 City DG Khan, District Dera Ghazi Khan 01982111245 / 17-07-2021 / Dera Ghazi Khan	53.557	49.996	0.100	0.000	0.100	3.461
565	Up-Gradation of BHU Kot Mohani to RHC level, District Dera Ghazi Khan 01982111247 / 29-07-2021 / Dera Ghazi Khan	140.000	139.900	0.090	0.010	0.100	0.000
566	Up-gradation of RHC Choti Zarin to Civil Hospital, District Dera Ghazi Khan 01982111298 / 29-07-2021 / Dera Ghazi Khan	150.000	120.301	0.100	0.000	0.100	29.599
567	Up-Gradation of RHC Fazilpur into THQ level Hospital, Tehsil & District Rajanpur 01982103961 / 29-07-2021 / Rajanpur	129.160	61.891	0.100	0.000	0.100	67.169
568	Establishment of 9 Numbers Basic Health Units in District Rajanpur 01982103962 / 30-07-2021 / Rajanpur	453.676	216.681	0.100	0.000	0.100	236.895
569	Establishment of Trauma Center at DHQ Hospital Rajanpur 01982110207 / 29-07-2021 / Rajanpur	117.523	25.003	0.100	0.000	0.100	92.420
570	Up-gradation BHU Shikar pur to RHC level Tehsil & District Rajanpur 01982111241 / 29-07-2021 / Rajanpur	99.179	79.646	0.100	0.000	0.100	19.433
571	Up-gradation of BHU Umer kot to RHC level Tehsil Rojhan District Rajanpur 01982111242 / 29-07-2021 / Rajanpur	120.251	64.579	0.100	0.000	0.100	55.572
572	Upgradation of RHC to THQ level Hospital Shehr Sultan, Tehsil Jatoi, Muzaffargarh 01982103983 / 31-07-2021 / Muzaffargarh	189.130	102.918	0.100	0.000	0.100	86.112
573	Upgradation of BHU Mehmod Kot to RHC Level , Muzaffargarh 01982111324 / 19-07-2021 / Muzaffargarh	40.000	33.518	0.100	0.000	0.100	6.382
574	Upgradation of RHC KD Qureshi to THQ Level, Muzaffargarh 01982111329 / 31-07-2021 / Muzaffargarh	105.994	85.086	0.100	0.000	0.100	20.808
575	Upgradation of BHU Mondka to RHC Level District Muzaffargarh 01982111339 / 29-07-2021 / Muzaffargarh	78.112	71.252	0.100	0.000	0.100	6.760
576	Establishment of Dialysis Center in THQ Alipur, Muzaffargarh 01982111342 / 31-07-2021 / Muzaffargarh	84.605	61.960	22.645	0.000	22.645	0.000
577	Construction of Trauma center in THQ Hospital Alipur, Muzaffargarh 01982111345 / 31-07-2021 / Muzaffargarh	102.770	45.978	0.100	0.000	0.100	56.692

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
578	Upgradation of BHU Jhuggi Wala to RHC Level, District Muzaffargarh 01982111352 / 29-07-2021 / Muzaffargarh	75.264	68.611	0.100	0.000	0.100	6.553
579	Establishment of 50 Bedded Mother and Child Hospital in Tehsil Kot Adu, District Muzaffargarh 01982111357 / 03-12-2021 / Muzaffargarh	1,009.088	368.476	0.100	0.000	0.100	640.512
580	Up-Gradation of BHU Wara Sehran, Shahpur, 325/TDA to RHC Level, Layyah 01982103975 / 31-07-2021 / Layyah	104.127	64.468	0.100	0.000	0.100	39.559
581	Up-Gradation of Thal Hospital and Construction of Dental Ward & Medicine Warehouse in DHQ Hospital Layyah 01982111301 / 31-07-2021 / Layyah	63.000	56.260	0.100	0.000	0.100	6.640
582	Establishment of Trauma center in THQ Level Hospital Chowk azam, Layyah 01982111304 / 29-07-2021 / Layyah	120.619	59.216	0.100	0.000	0.100	61.303
583	Up-Gradation of BHU Bhagal Samipur to RHC Level and Construction of Dispensary at Moza Bait Zour & Jakhar Kacha, Layyah 01982111306 / 29-07-2021 / Layyah	60.000	38.421	0.100	0.000	0.100	21.479
584	Provision of Children Ward at THQ Karor, Establishment of Civil Dispensary at Mosan Shah, Chak 87/TDA, Chak 498/TDA and Provision of Missing Facilities at GRD 64/TDA, District Layyah 01982111317 / 31-07-2021 / Layyah	77.000	75.891	0.090	0.010	0.100	1.009
585	Construction of Gynae Complex and Provision of CBC Analyzer Complete Blood Count Analyzer in THQ Yazman and Construction of waiting areas in RHCs of UC No. 70,71,72,73,74,75,76,88,02,03,04 and Yazman, District Bahawalpur 01982111387 / 29-07-2021 / Bahawalpur	106.641	99.763	2.874	4.004	6.878	0.000
586	Repair / Provision of Missing facilities at BHU Syed Imam Shah Chandi pur, Tehsil Yazman Khairpur Tamewali District Bahawalpur 01982111388 / 19-07-2021 / Bahawalpur	39.918	21.186	0.100	0.000	0.100	18.632
587	Construction / Revamping of BHUs in District Rahim Yar Khan 01982111366 / 29-07-2021 / Rahim Yar Khan	100.000	0.000	0.100	0.000	0.100	99.900
588	Establishment of 125 bedded new DHQ Hospital in District Chiniot 01982103951 / 14-09-2021 / Chiniot	634.255	370.999	0.100	0.000	0.100	263.155
589	Up-Gradation of Dispensary to BHU Thathi Bala Raja Tehsil Lalian District Chiniot 01982111389 / 19-07-2021 / Chiniot	54.625	50.000	0.100	0.000	0.100	4.525
590	Construction of Ch. Muhammad Farooq Shaheed Trauma Centre at THQ Hospital Sarai Alam Gir, Gujrat 01982110888 / 24-07-2021 / Punjab	203.460	43.000	0.100	0.000	0.100	0.000
591	Establishment of BHU at Chak No. 198/EB, District Vehari 01982111415 / 27-07-2021 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Khushab, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	68.949	64.450	0.100	0.000	0.100	4.399
<b>Total: District Development Package</b>		<b>15,993.926</b>	<b>9,014.885</b>	<b>219.881</b>	<b>47.022</b>	<b>266.903</b>	<b>6,552.476</b>

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

### Preventive Health Care

592	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) 01991603293 / 15-07-2016 / Punjab	2,379.410	1,971.860	0.000	300.000	300.000	107.550
593	Prevention and Control of Non-Communicable Diseases like Diabetes, Hypertension, Cancer etc. 01991603368 / 15-07-2016 / Punjab	1,494.711	819.741	0.000	200.000	200.000	474.970
594	Prime Minister Health Initiative 01991905218 / 21-11-2019 / Punjab	2,524.446	1,723.737	0.000	500.100	500.100	300.609
595	Integrated Program for Communicable Disease Control, Punjab 01992006176 / 11-08-2022 / Punjab	397.278	27.784	0.000	50.000	50.000	319.494
596	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-III) 01992006759 / 28-09-2020 / Punjab	6,706.999	4,644.184	0.000	1,454.426	1,454.426	608.389
597	Strengthening of Provincial TB Control Program 01992103956 / 29-07-2021 / Punjab	391.790	65.330	0.000	100.000	100.000	226.460
598	Infection Control Program Phase (II) 01992206488 / 28-07-2022 / Punjab	399.464	377.001	0.000	22.463	22.463	0.000
599	National Health Support Program (NHSP) (TA Component) 01992207984 / Un-Approved / Punjab	5,245.162	0.000	0.000	1,184.900	1,184.900	4,060.262
			Local:	0.000	0.000	0.000	
			Foreign:	0.000	1,184.900	1,184.900	
600	Strengthening of Preventive Programs 01992207993 / Un-Approved / Punjab	1,000.000	0.000	0.000	0.100	0.100	999.900
601	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab 01981710057 / 28-11-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	8,993.000	1,761.917	0.000	500.000	500.000	6,731.083
<b>Total: Preventive Health Care</b>		<b>29,532.260</b>	<b>11,391.554</b>	<b>0.000</b>	<b>4,311.989</b>	<b>4,311.989</b>	<b>13,828.717</b>

### Primary Health Care

602	Establishment of RHC Pervaiz Siddique Shaheed Masoompur, Tehsil Sarai Alamgir, District Gujrat 01982103939 / 29-07-2021 / Gujrat	255.873	236.878	0.100	0.000	0.100	18.895
603	BHU Barnali Tehsil Kharian District Gujrat 01982112533 / 07-12-2021 / Gujrat	52.704	38.281	0.063	0.000	0.063	14.360
604	BHU Pir Khana Tehsil Sarai Alamgir District Gujrat 01982112537 / 07-12-2021 / Gujrat	57.511	32.937	0.063	0.000	0.063	24.511
605	BHU Gakhra Kalan , Tehsil & District Gujrat 01982112784 / 28-12-2021 / Gujrat	40.369	10.115	0.063	0.000	0.063	30.191
606	Provision of Missing Equipment to the Health Facilities of District Gujrat 01982209956 / 08-11-2022 / Gujrat	150.000	0.000	0.000	0.100	0.100	112.000
607	Upgradation of BHU Kauntrila (24/7), Tehsil Gujar Khan, District Rawalpindi into RHC Level Health Facility 01982112415 / 26-11-2021 / Rawalpindi	160.160	148.800	11.360	0.000	11.360	0.000
608	BHU Noor pur Tehsi Jand Distrcit Attock 01982112520 / 07-12-2021 / Attock	65.434	33.977	0.063	0.000	0.063	31.394
609	BHU Kot Fateh Khan, Tehsil Fateh Jang District Attock 01982112781 / 28-12-2021 / Attock	68.352	34.000	0.063	0.000	0.063	34.289

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
610	Improvement and Renovation of RHC Farooqa, Tehsil Sahiwal, District Sargodha 01982111697 / 17-07-2021 / Sargodha	71.584	54.958	1.000	0.000	1.000	15.626
611	Upgradation of RHC Wan Bhachran from 20 Beds to 32 Beds, District Mianwali 01982103390 / 26-07-2021 / Mianwali	54.447	47.446	0.900	0.100	1.000	6.001
612	Construction of BHU at Kacha Gujrat, Tehsil Piplan, District Mianwali 01982004239 / 25-03-2021 / Mianwali	62.270	61.116	1.154	0.000	1.154	0.000
613	Expansion of Gynae Services at DHQ Hospital Bhakkar 01981905221 / 02-05-2019 / Bhakkar	167.663	129.007	0.007	29.296	29.303	9.353
614	BHU Shaheedan Tehsil Kallur Kot District Bhakkar 01982112532 / 07-12-2021 / Bhakkar	58.415	28.707	0.063	0.000	0.063	29.645
615	Establishment of 10 Bedded Mother & Child Healthcare Centre at Chak No.215/RB, District Faisalabad 01982113556 / 15-04-2022 / Faisalabad	119.939	112.749	0.100	0.000	0.100	7.090
616	Upgradation of Zila Council Dispensary Qadir Bakhsh into BHU, Teshil Kamalia, District Toba Tek Singh 01982106309 / 19-07-2021 / Toba Tek Singh	73.991	66.957	0.090	0.010	0.100	6.934
617	Upgradation of Zila Council Dispensary Dholary into BHU, Teshil Kamalia, District Toba Tek Singh 01982106341 / 19-07-2021 / Toba Tek Singh	64.927	45.394	0.100	0.000	0.100	19.433
618	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal 01981603306 / 21-12-2016 / Narowal	101.716	86.778	0.900	0.100	1.000	13.938
619	Upgradation of Baddomalhi Hospital, District Narowal 01982104229 / 30-03-2017 / Narowal	164.795	160.185	0.100	0.000	0.100	4.510
620	Rehabilitation / Provision of Missing Facilities at RHC Narang Mandi, Tehsil Muridkey, District Sheikhupura 01981907170 / 06-09-2019 / Sheikhupura	74.989	62.471	1.000	0.000	1.000	11.518
621	BHU Kaki Rasool Pur Jattan Tehsil Safdarabad District Sheikhupura 01982112530 / 07-12-2021 / Sheikhupura	59.563	25.000	0.063	0.000	0.063	34.500
622	BHU Fateh Darya Tehsil Nankana Sahib District Nankana Sahib 01982112523 / 07-12-2021 / Nankana Sahib	61.793	29.000	0.063	0.000	0.063	32.730
623	BHU Fatha Thatha Tehsil Nankana Sahib District Nankana Sahib 01982112524 / 07-12-2021 / Nankana Sahib	58.451	29.000	0.063	0.000	0.063	29.388
624	Establishment of RHC in Chak No.36-A/4-L, District Okara 01982103400 / 11-04-2017 / Okara	188.448	86.581	0.100	0.000	0.100	101.767
625	BHU 109/EB Tehsil Arifwala District Pakpattan 01982112525 / 07-12-2021 / Pakpattan	62.113	27.136	0.063	0.000	0.063	34.914
626	BHU Mosewal Tehsil Pakpattan District Pakpattan 01982112526 / 07-12-2021 / Pakpattan	64.189	32.000	0.063	0.000	0.063	32.126
627	BHU 84/D, Tehsil & District Pakpattan 01982112767 / 28-12-2021 / Pakpattan	60.820	24.018	0.063	0.000	0.063	36.739
628	BHU Khadal Tehsil Multan District Multan 01982112539 / 07-12-2021 / Multan	57.465	34.988	0.063	0.000	0.063	22.414
629	Establishment of Rural Health Center Chowk Jamal Tehsil & District Khanewal 01981608606 / 31-03-2014 / Khanewal	168.902	112.891	0.090	0.010	0.100	55.911
630	Up-gradation of BHU Mahni Sial to RHC, Tehsil Kabirwala District Khanewal. 01982104230 / 15-04-2017 / Khanewal	72.762	69.547	3.215	0.000	3.215	0.000



# Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
631	BHU 10/WB , Tehsil & District Vehari 01982112778 / 28-12-2021 / Vehari	17.984	8.222	0.063	0.000	0.063	9.699
632	Upgradation of BHU Fazla Katch into RHC District Dera Ghazi Khan 01981906426 / 05-03-2020 / Dera Ghazi Khan	178.206	173.414	0.100	0.000	0.100	4.692
633	Upgradation of BHU Kharar Buzdar as Rural Health Center (RHC) Level Health Facility, District DG Khan 01982103958 / 29-07-2021 / Dera Ghazi Khan	136.285	40.162	0.090	0.010	0.100	96.023
634	Up-gradation of BHU Jhakhar Pacca to RHC Level District Layyah 01982103964 / 29-07-2021 / Layyah	137.839	30.500	0.090	0.010	0.100	107.239
635	BHU Rajar Hoo Tehsil Ahmed Pur East District Bahawalpur 01982112521 / 07-12-2021 / Bahawalpur	74.886	65.065	0.055	0.000	0.055	9.766
636	BHU Jhadwan Tehsil Chishtian District Bahawalnagar 01982112534 / 07-12-2021 / Bahawalnagar	56.866	24.962	0.063	0.000	0.063	31.841
637	Up-gradation of BHU Head Farid to RHC Level, District R.Y.Khan 01982111745 / 27-07-2021 / Rahim Yar Khan	141.105	136.377	0.100	0.000	0.100	4.628
638	Strengthening of BHUs (Phase-I) 01991905207 / 02-02-2020 / Punjab	396.075	369.618	0.000	0.794	0.794	25.457
639	Strengthening of Urban Dispensaries / Filter Clinics 01992207992 / 28-07-2022 / Punjab	399.779	122.252	0.000	200.000	200.000	77.527
640	Replacement of Beds and Other Equipment at BHUs of Punjab 01992208081 / 21-07-2022 / Punjab	399.608	90.573	0.000	1.000	1.000	308.035
641	Replacement of Beds and Other Equipment at RHCs of Punjab 01992208082 / 01-11-2022 / Punjab	982.446	235.494	0.000	300.000	300.000	446.952
642	Up-gradation of BHU Hamoli to RHC, District Mianwali 01982210564 / 16-01-2023 / Punjab	170.196	0.000	0.100	0.000	0.100	0.000
<b>Total: Primary Health Care</b>		<b>5,810.920</b>	<b>3,157.556</b>	<b>21.696</b>	<b>531.430</b>	<b>553.126</b>	<b>1,892.036</b>
<b>Research &amp; Development</b>							
643	Strengthening of Drug Testing Laboratory Rawalpindi 01982206502 / 23-09-2022 / Rawalpindi	201.712	8.100	0.000	5.000	5.000	188.612
644	Provision of missing facilities in Drug Testing Laboratory Bahawalpur 01982208036 / 28-07-2022 / Bahawalpur	60.870	22.000	0.000	23.000	23.000	15.870
645	Institutional Strengthening of Primary and Secondary Healthcare Department 01991603358 / 30-06-2016 / Punjab	397.984	132.899	200.000	1.000	201.000	64.084
646	Establishment of Centralized Management Unit for Implementation of Universal Health Coverage 01992104512 / 29-07-2021 / Punjab	182.397	0.000	0.000	0.100	0.100	0.000
647	Establishment of Punjab Health & Wellness Radio Station 01992106277 / 29-07-2021 / Punjab	399.649	165.988	0.000	150.000	150.000	83.661
648	Strengthening of Public Health Laboratories in Punjab 01992106279 / 29-07-2021 / Punjab	334.165	65.036	0.000	100.000	100.000	169.129
649	Expansion and revamping of Warehouse at Medical Store Depot, Guru Mangat Road, Lahore 01992207982 / 23-09-2022 / Punjab	397.444	200.000	197.444	0.000	197.444	0.000
650	Provision of Health Services to the Childrens with Special Needs in Special Education Institutions 01992207987 / 21-07-2022 / Punjab	399.903	214.822	0.000	185.081	185.081	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
651	Strengthening of Development Wing of P&SH Department 01992208042 / 11-08-2022 / Punjab	162.556	4.700	0.000	100.000	100.000	57.856
652	Strengthening of Bio medical Equipment Regime in Secondary Health Facilities in Punjab 01992208060 / 28-07-2022 / Punjab	213.672	1.000	0.000	118.672	118.672	94.000
653	Program for operational improvement at Primary and Secondary health facilities 01992208083 / Un-Approved / Punjab	2,000.000	0.000	0.000	0.312	0.312	0.000
654	Restarting Bio-metric attendance system and Queue Management System 01992208084 / 21-07-2022 / Punjab	399.890	44.577	0.000	355.313	355.313	0.000
655	Strengthening of CEO offices 01992208087 / 21-07-2022 / Punjab	399.105	142.253	0.000	216.851	216.851	40.000
656	Standardization and Accreditation of Primary & Secondary Hospitals and Labs 01992208088 / 28-07-2022 / Punjab	399.620	31.799	0.000	50.000	50.000	317.821
657	Strengthening of Ambulance Fleet 01992208089 / 21-07-2022 / Punjab	400.000	300.000	0.000	100.000	100.000	0.000
658	Strengthening of Medicine Supply Chain System across Primary and Secondary Hospitals 01992208090 / 30-05-2023 / Punjab	398.733	0.000	0.000	100.000	100.000	298.733
659	Improvement / Revamping of Professional Development Centers (DHDCs / PHDCs) 01992208092 / 21-07-2022 / Punjab	398.977	372.820	6.474	19.683	26.157	0.000
660	Improvement of Medico Legal regime across hospitals 01992208093 / 21-07-2022 / Punjab	399.714	138.355	0.000	170.887	170.887	90.471
<b>Total: Research &amp; Development</b>		<b>7,546.391</b>	<b>1,844.349</b>	<b>403.918</b>	<b>1,695.899</b>	<b>2,099.817</b>	<b>1,420.237</b>

### Secondary Health Care

661	Establishment of DHQ Hospital Mandi Baha ud Din 01981200094 / 29-09-2012 / Mandi Bahauddin	1,226.543	1,241.063	73.000	0.000	73.000	0.000
662	Revamping of THQ Hospital, Kunjah (Major Shabir Sharif Shaheed Hospital) District Gujrat 01981907500 / 17-07-2019 / Gujrat	295.600	70.397	0.100	2.622	2.722	222.481
663	Revamping of THQ Hospital, Malakwal District Mandi Baha-ud-Din 01981907502 / 17-07-2019 / Mandi Bahauddin	327.050	80.437	2.396	6.605	9.001	237.612
664	Revamping of THQ Hospital, Pindi Bhattian District Hafizabad 01981907505 / 17-07-2019 / Hafizabad	293.470	80.584	22.940	2.722	25.662	187.224
665	Revamping of THQ Hospital, Sara-e-Alamgir District Gujrat 01981907567 / 17-07-2019 / Gujrat	363.922	74.168	0.100	3.982	4.082	285.672
666	Revamping of THQ Hospital, Dinga District Gujrat 01981907576 / 17-07-2019 / Gujrat	322.003	92.312	7.211	2.722	9.933	219.758
667	Revamping of THQ Hospital, Kharian District Gujrat 01981907619 / 17-07-2019 / Gujrat	341.378	119.587	8.487	6.804	15.291	206.500
668	Revamping of THQ Hospital, Phalia District Mandi Baha-ud-Din 01981907628 / 17-07-2019 / Mandi Bahauddin	385.080	124.422	39.690	3.883	43.573	217.085
669	Upgradation of DHQ Hospital District Hafizabad 01982007334 / 01-04-2021 / Hafizabad	9,795.184	5,091.801	1.000	0.000	1.000	4,702.383
670	Upgradation of THQ Hospital Kharian, District Gujrat (From 70 to 100 Bedded) 01982104217 / 25-03-2021 / Gujrat	242.109	144.853	0.900	0.100	1.000	96.256

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
671	Balance Work of DHQ Hospital M.B.Din 01982112506 / 07-12-2021 / Mandi Bahauddin	165.718	79.682	41.547	11.174	52.721	33.315
672	Balance Work of DHQ Hospital Hafizabad 01982112570 / 07-12-2021 / Hafizabad	141.219	61.397	32.273	5.930	38.203	41.619
673	Establishment of THQ Hospital in Potohar Town District Rawalpindi. 01981603321 / 12-02-2019 / Rawalpindi	1,000.674	654.028	0.900	0.100	1.000	345.646
674	Establishment of 60 Bedded Hospital at Jaurrian Chakri Road Rawalpindi 01981907417 / 17-03-2020 / Rawalpindi	652.377	486.741	0.900	0.100	1.000	164.636
675	Revamping of THQ Hospital, Kallar Syedan District Rawalpindi 01981907498 / 17-07-2019 / Rawalpindi	351.322	62.456	27.510	2.722	30.232	258.634
676	Revamping of THQ Hospital, Murree District Rawalpindi 01981907504 / 17-07-2019 / Rawalpindi	323.883	81.390	23.244	6.367	29.611	212.882
677	Revamping of THQ Hospital, Kotli Sattian District Rawalpindi 01981907584 / 17-07-2019 / Rawalpindi	336.367	92.427	10.101	6.024	16.125	227.815
678	Revamping of THQ Hospital, Gujar Khan District Rawalpindi 01981907604 / 17-07-2019 / Rawalpindi	327.136	79.127	46.652	56.804	103.456	144.553
679	Revamping of THQ Hospital, Kahuta District Rawalpindi 01981907613 / 17-07-2019 / Rawalpindi	348.734	109.211	7.360	5.006	12.366	227.157
680	Revamping of THQ Hospital, Taxila District Rawalpindi 01981907636 / 17-07-2019 / Rawalpindi	345.100	102.098	24.559	56.367	80.926	162.076
681	Betterment & Improvement of Emergency Services in THQ Hospital Kahuta, District Rawalpindi 01982111757 / 24-07-2021 / Rawalpindi	117.640	41.485	0.900	0.100	1.000	75.155
682	Upgradation of Trauma Center at THQ Hospital Gujjar Khan District Rawalpindi 01982112696 / 23-12-2021 / Rawalpindi	271.057	144.530	0.000	0.100	0.100	126.427
683	Revamping of THQ Hospital, Fateh Jhang District Attock 01981907578 / 17-07-2019 / Attock	366.841	71.550	42.540	2.722	45.262	250.029
684	Revamping of THQ Hospital, Hassan Abdal District Attock 01981907580 / 17-07-2019 / Attock	348.821	84.137	62.816	6.024	68.840	195.744
685	Revamping of THQ Hospital, Jand District Attock 01981907611 / 17-07-2019 / Attock	393.881	98.961	69.182	6.024	75.206	219.714
686	Revamping of THQ Hospital, Pindi Gheb District Attock 01981907630 / 17-07-2019 / Attock	398.985	132.316	50.341	2.722	53.063	213.605
687	Establishment Of 200 Bedded Mother & Child Hospital in District Attock 01982007091 / 11-01-2021 / Attock	5,320.010	4,103.005	0.000	1.000	1.000	1,216.005
688	Upgradation of Isfandyar Bukhari Hospital, District Attock 01982103938 / 29-07-2021 / Attock	393.092	119.654	119.698	0.100	119.798	153.640
689	Balance Work of DHQ Hospital Attock 01982112565 / 07-12-2021 / Attock	194.212	118.435	30.894	10.937	41.831	33.946
690	Balance Work of THQ Hospital Hazro 01982112597 / 07-12-2021 / Attock	166.652	133.849	0.808	10.450	11.258	21.544
691	Revamping of THQ Hospital, Kallar Kahar District Chakwal 01981907497 / 17-07-2019 / Chakwal	356.037	93.975	0.010	2.713	2.723	259.339
692	Revamping of THQ Hospital, Choa Saiden Shah District Chakwal 01981907573 / 17-07-2019 / Chakwal	395.483	60.349	72.251	4.082	76.333	258.800
693	Revamping of THQ Hospital, Talagang District Chakwal 01981907596 / 17-07-2019 / Chakwal	305.479	96.082	0.100	6.267	6.367	203.030

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
694	Revamping of THQ Hospital, City Hospital Talagang District Chakwal 01981907597 / 17-07-2019 / Chakwal	355.423	103.295	0.100	5.343	5.443	246.685
695	Balance Work of DHQ Hospital Chakwal 01982112503 / 07-12-2021 / Chakwal	138.294	64.702	16.961	13.157	30.118	43.474
696	Revamping of THQ Hospital, Sohawa District Jhelum 01981907595 / 17-07-2019 / Jhelum	333.174	76.706	37.253	5.443	42.696	213.772
697	Revamping of THQ Hospital, Pind Dadan Khan District Jhelum 01981907629 / 17-07-2019 / Jhelum	387.314	91.290	40.093	5.443	45.536	250.488
698	Balance Work of DHQ Hospital Jhelum 01982112504 / 07-12-2021 / Jhelum	141.689	88.911	0.100	13.558	13.658	39.120
699	Revamping of THQ Hospital, Kot Momin District Sargodha 01981907499 / 17-07-2019 / Sargodha	295.794	101.187	0.100	53.202	53.302	141.305
700	Revamping of THQ Hospital, Bhera District Sargodha 01981907571 / 17-07-2019 / Sargodha	329.480	80.770	22.561	6.024	28.585	220.125
701	Revamping of THQ Hospital, Sillanwali District Sargodha 01981907594 / 17-07-2019 / Sargodha	366.201	126.692	0.100	55.924	56.024	183.485
702	Revamping of THQ Hospital, Bhalwal District Sargodha 01981907600 / 17-07-2019 / Sargodha	369.429	121.301	0.100	56.992	57.092	191.036
703	Revamping of THQ Hospital, Shahpur District Sargodha 01981907633 / 17-07-2019 / Sargodha	304.920	78.884	20.493	3.302	23.795	202.241
704	Revamping of THQ Hospital, Khushab District Khushab 01981907620 / 17-07-2019 / Khushab	380.283	82.881	64.182	52.722	116.904	180.498
705	Provision of Missing Facilities at THQ Hospital Naushera, District Khushab 01982007317 / 01-04-2021 / Khushab	312.958	247.530	1.000	0.000	1.000	64.428
706	Balance Work of DHQ Hospital Khushab 01982112575 / 07-12-2021 / Khushab	110.653	65.707	0.100	11.854	11.954	32.992
707	Balance Work of THQ Hospital Noorpur Thal 01982112601 / 07-12-2021 / Khushab	60.349	28.230	0.100	7.772	7.872	24.247
708	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Mianwali 01981811123 / 17-06-2019 / Mianwali	6,652.600	6,652.600	0.000	1.000	1.000	0.000
709	Revamping of THQ Hospital, Piplan District Mianwali 01981907589 / 17-07-2019 / Mianwali	296.333	126.203	40.813	6.605	47.418	122.712
710	Upgradation of DHQ Hospital Mianwali 01982005165 / 23-09-2021 / Mianwali	2,243.671	191.875	5.000	0.000	5.000	2,046.796
711	Upgradation and Rehabilitation of THQ Hospital Isa Khel, District Mianwali 01982103392 / 26-07-2021 / Mianwali	75.995	55.944	20.050	0.001	20.051	0.000
712	Balance Work of DHQ Hospital Mianwali 01982112579 / 07-12-2021 / Mianwali	63.561	18.670	0.100	13.558	13.658	31.233
713	Balance Work of THQ Hospital Esa Khel 01982112595 / 07-12-2021 / Mianwali	81.495	30.032	19.926	6.024	25.950	25.513
714	Revamping of THQ Hospital, Darya Khan District Bhakkar 01981907575 / 17-07-2019 / Bhakkar	368.971	84.987	38.130	6.948	45.078	238.906
715	Revamping of THQ Hospital, Kallarkot District Bhakkar 01981907614 / 17-07-2019 / Bhakkar	274.226	99.418	15.998	4.082	20.080	154.727
716	Revamping of THQ Hospital, Mankera District Bhakkar 01981907623 / 17-07-2019 / Bhakkar	343.188	95.718	18.201	57.529	75.730	171.740

# Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
717	Balance Work of DHQ Hospital Bhakkar 01982112567 / 07-12-2021 / Bhakkar	193.585	35.942	106.091	14.239	120.330	37.313
718	Upgradation of THQ Hospital, Tandlianwala District Faisalabad. 01981400517 / 05-11-2014 / Faisalabad	151.846	148.463	3.374	0.009	3.383	0.000
719	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 01981400968 / 03-06-2015 / Faisalabad	2,044.398	1,313.216	200.000	100.000	300.000	431.182
720	Upgradation of THQ Hospital Chak Jhumra (60 Bedded to 120 Bedded) District Faisalabad. 01981502478 / 03-12-2015 / Faisalabad	382.734	389.189	0.000	1.000	1.000	0.000
721	Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad. 01981806444 / 20-11-2018 / Faisalabad	251.791	251.791	0.000	1.000	1.000	2.980
722	Up-gradation of RHC Dijkot to THQ Level Hospital and Establishment of Trauma Center District Faisalabad 01981907147 / 13-05-2020 / Faisalabad	327.941	326.941	1.000	0.000	1.000	0.000
723	Revamping of THQ Hospital, Chak Jhumra District Faisalabad 01981907572 / 17-07-2019 / Faisalabad	339.501	86.117	16.560	6.024	22.584	230.800
724	Revamping of THQ Hospital, Tandlianwala District Faisalabad 01981907598 / 17-07-2019 / Faisalabad	291.857	60.320	42.240	7.966	50.206	181.331
725	Revamping of THQ Hospital, Jaranwala District Faisalabad 01981907609 / 17-07-2019 / Faisalabad	389.278	98.758	15.447	2.722	18.169	272.351
726	Establishment of trauma center Samundari 01982111871 / 19-07-2021 / Faisalabad	100.000	57.500	0.100	0.000	0.100	42.400
727	Revamping of THQ Hospital, Samundari District Faisalabad 01982112607 / 09-12-2021 / Faisalabad	334.062	75.949	33.664	6.367	40.031	218.082
728	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang 01981905229 / 20-02-2020 / Jhang	378.956	269.481	30.611	78.864	109.475	0.000
729	Revamping of THQ Hospital, 18-Hazari District Jhang 01981907564 / 17-07-2019 / Jhang	342.874	74.190	13.845	7.385	21.230	247.454
730	Revamping of THQ Hospital, Ahmedpur Sial District Jhang 01981907570 / 17-07-2019 / Jhang	325.423	99.734	0.100	5.443	5.543	220.146
731	Revamping of THQ Hospital, Shorkot District Jhang 01981907634 / 17-07-2019 / Jhang	320.733	100.593	39.060	6.024	45.084	175.056
732	Balance Work of DHQ Hospital Jhang 01982112571 / 07-12-2021 / Jhang	240.236	33.059	162.190	12.298	174.488	32.689
733	Revamping of THQ Hospital, Kamalia District Toba Tek Singh 01981907615 / 17-07-2019 / Toba Tek Singh	396.628	150.697	4.444	57.529	61.973	183.958
734	Balance Work of DHQ Hospital T.T. Singh 01982112587 / 07-12-2021 / Toba Tek Singh	235.064	172.672	0.100	7.191	7.291	55.101
735	Balance Work of THQ Hospital Gojra 01982112596 / 07-12-2021 / Toba Tek Singh	170.880	24.698	101.633	3.646	105.279	40.903
736	Establishment of Dialysis Center in Tehsil Noshera Virkan, District Gujranwala 01981907146 / 02-10-2019 / Gujranwala	119.814	108.879	10.935	0.000	10.935	0.000
737	Revamping of THQ Hospital, Noshehra Virkan District Gujranwala 01981907588 / 17-07-2019 / Gujranwala	306.847	76.362	5.209	4.663	9.872	220.613
738	Revamping of THQ Hospital, Wazirabad District Gujranwala 01981907637 / 17-07-2019 / Gujranwala	355.015	85.885	33.308	4.082	37.390	231.740

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
739	Balance Work of THQ Hospital Kamokee 01982112598 / 07-12-2021 / Gujranwala	89.186	48.136	0.100	8.552	8.652	32.398
740	Revamping of THQ Hospital, Sambrial District Sialkot 01981907591 / 17-07-2019 / Sialkot	365.137	70.086	56.728	5.443	62.171	232.880
741	Revamping of THQ Hospital, Pasrur District Sialkot 01981907626 / 17-07-2019 / Sialkot	380.352	78.777	55.769	5.443	61.212	240.363
742	Establishment of Civil Hospital at village Kuba Chak, Tehsil & District Sialkot 01982109139 / 29-07-2021 / Sialkot	167.727	7.345	0.100	0.000	0.100	160.282
743	Balance Work of THQ Hospital Daska 01982112594 / 07-12-2021 / Sialkot	210.856	130.685	30.326	6.948	37.274	42.897
744	Revamping of THQ Hospital, Shakargarh District Narowal 01981907593 / 17-07-2019 / Narowal	397.654	95.470	73.575	5.443	79.018	223.165
745	Balance Work of DHQ Hospital Narowal 01982112898 / 24-01-2022 / Narowal	163.034	24.719	76.903	7.435	84.338	53.977
746	Revamping of THQ Hospital, Mian Meer Lahore Cantt 01981907503 / 17-07-2019 / Lahore	284.259	48.057	9.000	3.646	12.646	223.556
747	Revamping of THQ Hospital, Ferozewala District Sheikhupura 01981907566 / 17-07-2019 / Sheikhupura	341.970	88.720	11.735	55.443	67.178	186.072
748	Revamping of THQ Hospital, Sharakpur Sharif District Sheikhupura 01981907568 / 17-07-2019 / Sheikhupura	342.761	92.484	14.806	7.529	22.335	227.942
749	Revamping of THQ Hospital, Safdarabad District Sheikhupura 01981907590 / 17-07-2019 / Sheikhupura	294.707	93.575	22.354	5.244	27.598	173.534
750	Revamping of THQ Hospital, Muridke District Sheikhupura 01981907625 / 17-07-2019 / Sheikhupura	376.471	97.789	37.847	56.024	93.871	184.810
751	Balance Work of DHQ Hospital Sheikhupura. 01982112586 / 07-12-2021 / Sheikhupura	129.104	71.947	0.100	11.418	11.518	45.639
752	Revamping of THQ Hospital, Sangla Hill District Nankana 01981907592 / 17-07-2019 / Nankana Sahib	361.491	91.390	39.752	5.443	45.195	224.906
753	Revamping of THQ Hospital, Shahkot District Nankana 01981907632 / 17-07-2019 / Nankana Sahib	368.549	92.877	63.346	6.024	69.370	206.302
754	Balance Work of DHQ Hospital Nankana Sahib 01982112581 / 07-12-2021 / Nankana Sahib	108.528	64.783	0.100	9.476	9.576	34.169
755	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur. 01981603341 / 14-02-2018 / Kasur	111.920	105.556	0.100	0.000	0.100	6.264
756	Revamping of THQ Hospital, Chunian District Kasur 01981907574 / 17-07-2019 / Kasur	371.863	92.979	12.002	6.605	18.607	260.277
757	Revamping of THQ Hospital, Pattoki District Kasur 01981907627 / 17-07-2019 / Kasur	360.979	80.003	37.834	2.722	40.556	240.420
758	Construction of 20 Bedded Trauma Center and Revamping of THQ Hospital, Pattoki, District Kasur 01982104214 / 25-03-2021 / Kasur	348.169	206.004	0.900	0.100	1.000	141.165
759	Construction of 20 Bedded Surgery Ward at THQ Hospital, Chunian, District Kasur 01982104215 / 25-03-2021 / Kasur	179.010	121.342	0.900	0.100	1.000	56.668
760	Balance Work of DHQ Hospital Kasur. 01982112573 / 07-12-2021 / Kasur	181.187	121.298	0.100	7.136	7.236	52.653
761	Revamping of THQ Hospital, Raynala District Okara 01981907506 / 17-07-2019 / Okara	380.008	88.141	10.946	3.302	14.248	277.619

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
762	Revamping of THQ Hospital, Haveli Lakha District Okara 01981907585 / 17-07-2019 / Okara	353.404	101.394	0.021	53.883	53.904	198.106
763	Revamping of THQ Hospital, Depalpur District Okara 01981907602 / 17-07-2019 / Okara	397.731	105.687	81.966	6.804	88.770	203.274
764	Balance Work of DHQ Hospital Okara. 01982112582 / 07-12-2021 / Okara	122.651	68.587	0.100	13.160	13.260	40.804
765	Balance Work of DHQ Hospital Okara South City 01982112583 / 07-12-2021 / Okara	114.278	69.349	0.100	11.854	11.954	32.975
766	Balance Work of THQ Hospital Chichawatni 01982112592 / 07-12-2021 / Sahiwal	204.683	50.258	122.279	9.814	132.093	22.332
767	Balance Work of DHQ Hospital Pakpattan 01982112584 / 07-12-2021 / Pakpattan	187.579	56.714	85.760	14.820	100.580	30.285
768	Balance Work of THQ Hospital Arifwala 01982112590 / 07-12-2021 / Pakpattan	193.541	159.550	0.100	7.772	7.872	26.119
769	Revamping of Government Civil Hospital, Multan 01981907587 / 17-07-2019 / Multan	341.767	89.074	22.467	7.385	29.852	222.841
770	Revamping of THQ Hospital, Jalalpur Pirwala District Multan 01981907607 / 17-07-2019 / Multan	380.565	87.146	71.426	57.385	128.811	164.608
771	Balance Work of THQ Hospital Shujabad 01982112602 / 07-12-2021 / Multan	201.105	49.186	119.591	10.250	129.841	22.078
772	Revamping of THQ Hospital, Dunyapur District Lodhran 01981907577 / 17-07-2019 / Lodhran	283.531	79.548	15.668	5.930	21.598	182.385
773	Revamping of THQ Hospital, Kehror Pacca District Lodhran 01981907617 / 17-07-2019 / Lodhran	326.825	81.794	19.689	51.942	71.631	173.400
774	Balance Work of DHQ Hospital Lodhran 01982112577 / 07-12-2021 / Lodhran	194.164	116.448	23.709	11.954	35.663	42.053
775	Revamping of THQ Hospital, Jahanian District Khanewal 01981907581 / 17-07-2019 / Khanewal	349.928	97.434	17.281	7.385	24.666	227.828
776	Revamping of THQ Hospital, Kabirwala District Khanewal 01981907612 / 17-07-2019 / Khanewal	377.248	121.750	9.404	56.024	65.428	190.070
777	Balance Work of DHQ Hospital Khanewal 01982112574 / 07-12-2021 / Khanewal	115.310	51.248	18.938	15.163	34.101	29.961
778	Balance Work of THQ Hospital Mian Channu 01982112600 / 07-12-2021 / Khanewal	94.129	26.571	27.701	8.165	35.866	31.692
779	Revamping of THQ Hospital, Mailsi District Vehari 01981907622 / 17-07-2019 / Vehari	352.270	118.749	0.100	53.202	53.302	180.219
780	Balance Work of DHQ Hospital Vehari 01982112588 / 07-12-2021 / Vehari	205.842	49.169	111.592	9.614	121.206	35.467
781	Balance Work of THQ Hospital Burewala 01982112591 / 07-12-2021 / Vehari	157.408	112.319	4.119	6.948	11.067	34.022
782	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01981905216 / 19-03-2019 / Dera Ghazi Khan	1,201.329	1,103.344	0.999	0.001	1.000	96.985
783	Upgradation of RHC Barthi into 60 Bedded THQ Level Hospital Tribal area D.G Khan 01981805233 / 15-02-2019 / Dera Ghazi Khan	376.015	392.958	0.000	0.100	0.100	0.000
784	Revamping of THQ Hospital, Fort Munro District Dera Ghazi Khan 01981907579 / 17-07-2019 / Dera Ghazi Khan	347.335	92.796	13.083	1.361	14.444	240.095

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
785	Balance Work of THQ Hospital Taunsa 01982112603 / 07-12-2021 / Dera Ghazi Khan	145.795	99.684	13.939	7.965	21.904	24.207
786	Upgradation of Trauma Center at THQ Hospital Taunsa D.G.Khan 01982112697 / 23-12-2021 / Dera Ghazi Khan	263.321	27.713	0.000	0.100	0.100	235.508
787	Establishment of 200 Bedded Mother & Child Hospital in District Rajanpur 01981806997 / 11-01-2021 / Rajanpur	9,028.750	3,867.030	0.000	1.000	1.000	5,160.720
788	Revamping of THQ Hospital, Rojhan District Rajanpur 01981907507 / 17-07-2019 / Rajanpur	315.766	65.945	0.100	2.622	2.722	247.099
789	Revamping of THQ Hospital, Jampur District Rajanpur 01981907608 / 17-07-2019 / Rajanpur	302.780	94.254	19.832	54.663	74.495	134.031
790	Balance Work of DHQ Hospital Rajanpur 01982112585 / 07-12-2021 / Rajanpur	101.289	44.712	12.150	10.687	22.837	33.740
791	Upgradation of Trauma Center at THQ Hospital Jampur Rajanpur 01982112688 / 22-12-2021 / Rajanpur	337.983	109.835	0.000	0.100	0.100	228.048
792	Revamping of THQ Hospital, Alipur District Muzaffargarh 01981907599 / 17-07-2019 / Muzaffargarh	363.484	103.003	33.416	2.722	36.138	224.343
793	Revamping of THQ Hospital, Jatoi District Muzaffargarh 01981907610 / 17-07-2019 / Muzaffargarh	396.584	116.906	40.682	4.082	44.764	234.914
794	Balance Work of DHQ Hospital Muzaffargarh. 01982112580 / 07-12-2021 / Muzaffargarh	163.074	72.832	45.243	11.611	56.854	33.388
795	Balance Work of THQ Hospital Kot Addu 01982112599 / 07-12-2021 / Muzaffargarh	92.666	40.558	19.710	10.250	29.960	22.148
796	Upgradation of Trauma Center at DHQ Hospital Muzaffargarh 01982112698 / 23-12-2021 / Muzaffargarh	222.987	26.436	0.000	0.100	0.100	196.451
797	Establishment of 200 Bedded Mother & Child Hospital in District Layyah 01981811122 / 28-09-2020 / Layyah	5,944.228	4,069.945	0.000	1.000	1.000	1,873.283
798	Revamping of THQ Hospital, Kot Sultan District Layyah. 01981811319 / 20-08-2018 / Layyah	337.144	103.522	5.640	4.663	10.303	223.319
799	Revamping of THQ Hospital, Chowk Azam District Layyah 01981907565 / 17-07-2019 / Layyah	365.447	68.852	40.983	5.443	46.426	250.169
800	Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) District Layyah 01981907569 / 17-07-2019 / Layyah	384.740	93.549	31.172	7.966	39.138	252.053
801	Revamping of THQ Hospital, Choubara District Layyah 01981907601 / 17-07-2019 / Layyah	343.532	99.848	7.402	65.852	73.254	170.430
802	Revamping of THQ Hospital, Karor Lalesan District Layyah 01981907616 / 17-07-2019 / Layyah	365.552	116.155	0.124	3.302	3.426	245.970
803	Balance Work of DHQ Hospital Layyah 01982112576 / 07-12-2021 / Layyah	121.139	67.274	0.100	10.294	10.394	43.471
804	Upgradation of Trauma Center at THQ Hospital Fathepur Layyah 01982112687 / 22-12-2021 / Layyah	351.093	84.853	0.000	0.100	0.100	266.139
805	Revamping of THQ Hospital, Khairpur Tamewali 01981907582 / 17-07-2019 / Bahawalpur	330.398	101.590	0.100	56.505	56.605	172.203
806	Revamping of THQ Hospital, Hasilpur District Bahawalpur 01981907606 / 17-07-2019 / Bahawalpur	373.008	98.951	34.208	53.883	88.091	185.966
807	Revamping of THQ Hospital, Yazman District Bahawalpur 01981907638 / 17-07-2019 / Bahawalpur	331.119	70.076	93.513	55.587	149.100	111.943



## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
808	Up-gradation of 20-Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur 01982007303 / 01-04-2021 / Bahawalpur	535.300	284.290	0.900	0.100	1.000	250.010
809	Balance Work of THQ Hospital Ahmedpur East 01982112589 / 07-12-2021 / Bahawalpur	133.236	35.677	61.144	7.872	69.016	28.543
810	Upgradation of Trauma Center at THQ Hospital Ahmed Pur East, Bahawalpur 01982112685 / 22-12-2021 / Bahawalpur	209.820	59.319	0.000	0.100	0.100	150.401
811	Upgradation of Trauma Center at THQ Hospital Hasilpur, Bahawalpur 01982112686 / 22-12-2021 / Bahawalpur	302.194	116.986	0.000	0.100	0.100	185.108
812	Revamping of THQ Hospital, Fort Abbas District Bahawalnagar 01981907603 / 17-07-2019 / Bahawalnagar	348.042	75.534	33.387	6.605	39.992	232.516
813	Revamping of THQ Hospital, Haroonabad District Bahawalnagar 01981907605 / 17-07-2019 / Bahawalnagar	354.647	94.711	47.224	61.898	109.122	150.813
814	Revamping of THQ Hospital, Minchinabad District Bahawalnagar 01981907624 / 17-07-2019 / Bahawalnagar	383.812	85.184	60.510	5.244	65.754	232.874
815	Establishment of 200 Bedded Mother & Child Hospital in District Bahawalnagar 01982007173 / 11-03-2021 / Bahawalnagar	6,385.330	2,810.235	0.000	1.000	1.000	3,574.095
816	Upgradation of THQ Hospital Minchanabad District Bahawalnagar (From 40 to 100 Bedded) 01982104218 / 25-03-2021 / Bahawalnagar	462.910	220.261	0.900	0.100	1.000	241.649
817	Balance Work of DHQ Hospital Bahawalnagar 01982112566 / 07-12-2021 / Bahawalnagar	123.798	39.491	39.261	5.150	44.411	39.896
818	Balance Work of THQ Hospital Chishtian 01982112593 / 07-12-2021 / Bahawalnagar	83.448	42.896	7.679	9.233	16.912	23.640
819	Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01981907440 / 05-03-2020 / Rahim Yar Khan	418.739	400.708	0.100	0.000	0.100	17.031
820	Revamping of THQ Hospital, Khanpur District Rahim Yar Khan 01981907618 / 17-07-2019 / Rahim Yar Khan	317.872	80.696	0.100	5.144	5.244	231.932
821	Revamping of THQ Hospital, Liaquatpur District Rahim Yar Khan 01981907621 / 17-07-2019 / Rahim Yar Khan	323.332	110.717	5.000	54.663	59.663	152.952
822	Revamping of THQ Hospital, Sadiqabad District Rahim Yar Khan 01981907631 / 17-07-2019 / Rahim Yar Khan	376.473	125.686	0.100	57.285	57.385	193.402
823	Provision of Missing Facilities at THQ Hospital Liaquatpur, District Rahim Yar Khan 01982103810 / 29-07-2021 / Rahim Yar Khan	232.147	102.623	1.000	0.000	1.000	128.524
824	Provision of Missing Facilities at THQ Hospital Khanpur, District Rahim Yar Khan 01982103947 / 29-07-2021 / Rahim Yar Khan	166.274	139.470	0.900	0.100	1.000	25.804
825	Establishment of Cardiac Ward at RHC Khan Bela, Tehsil Liaquatpur, District Rahim Yar Khan 01982111639 / 17-07-2021 / Rahim Yar Khan	43.659	22.833	0.100	0.000	0.100	20.726
826	Upgradation of Trauma Center at THQ Hospital Liaquatpur R.Y.Khan 01982112684 / 22-12-2021 / Rahim Yar Khan	268.765	111.609	0.000	0.100	0.100	157.056
827	Upgradation of Trauma Center at THQ Hospital Sadiqabad R.Y.Khan 01982112689 / 22-12-2021 / Rahim Yar Khan	334.652	41.988	0.000	0.200	0.200	292.464
828	Establishment of THQ Hospital Bhowana District Chiniot 01981100083 / 16-05-2012 / Chiniot	430.401	350.792	5.122	0.100	5.222	74.387

# Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
829	Revamping of THQ Hospital, Lalian District Chiniot 01981907501 / 17-07-2019 / Chiniot	297.764	71.979	3.266	3.302	6.568	219.217
830	Balance Work of DHQ Hospital Chiniot 01982112569 / 07-12-2021 / Chiniot	112.645	67.498	0.100	9.714	9.814	35.333
831	Establishment of Project Management Unit(PMU):Revamping work of DHQ/THQ Hospitals in the Punjab 01991907548 / 17-07-2019 / Punjab	1,095.893	845.893	0.000	250.000	250.000	0.000
832	Establishment of new DHQ Hospital Chakwal 01982103911 / Un-Approved / Punjab	4,000.000	0.000	0.000	0.100	0.100	0.000
833	Establishment of a Health Facility in Rakni, District Barkhan Balochistan 01992112939 / 01-02-2022 / Punjab	652.757	240.000	0.000	1.000	1.000	411.757
834	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01992206494 / 01-07-2022 / Punjab	300.000	0.000	0.000	99.000	99.000	201.000
835	Provision of Health Services to the Prisoners in prisons of Punjab 01992207986 / 21-07-2022 / Punjab	398.290	380.441	0.000	17.849	17.849	0.000
836	Scheme for Repair and Maintenance of Health Facilities (through Health Councils / Traditional Mode 01992207988 / Un-Approved / Punjab	3,000.000	0.000	0.100	0.000	0.100	2,999.900
837	Provision of Outsourced Mammography Services in selected DHQ Hospitals 01992207989 / Un-Approved / Punjab	400.000	0.000	0.000	0.400	0.400	0.000
838	Program for Conversion of Selected RHCs into 20 Bedded Rural Hospitals 01992207990 / 21-07-2022 / Punjab	400.000	148.899	0.000	100.000	100.000	151.101
839	Strengthening of Dialysis Services in selected Health facilities 01992207991 / 28-07-2022 / Punjab	399.386	310.386	0.000	5.000	5.000	84.000
840	Provisions of Missing Facilities and Upgradation of THQ Hospital Kot Momin (From 40 to 60 Bedded) District Sargodha 01982208048 / Un-Approved / Punjab	200.000	0.000	0.100	0.000	0.100	0.000
841	Provision of missing Equipment in Secondary Healthcare Facilities 01992208050 / 28-07-2022 / Punjab	398.562	398.462	0.000	0.100	0.100	0.000
842	Provision of missing Furniture in Secondary Healthcare Facilities 01992208058 / 28-07-2022 / Punjab	398.987	398.887	0.000	0.100	0.100	0.000
843	Program for Provision of MRI service in selected DHQs on Outsourced Model 01992208085 / 30-05-2023 / Punjab	399.266	0.000	0.000	100.000	100.000	299.266
844	Program for Provision of CT scan service in selected THQs on outsourced model 01992208086 / 04-11-2022 / Punjab	997.200	150.000	0.000	329.702	329.702	517.498
845	Improvement in Blood transfusion regime across Secondary Hospitals 01992208091 / Un-Approved / Punjab	400.000	0.000	0.000	1.000	1.000	399.000
846	Provision of Specialist / Anesthesia Services at selected Health Facilities 01992208095 / 30-05-2023 / Punjab	394.000	0.000	0.000	100.000	100.000	294.000
847	Establishment of 15 Bedded Trauma Centre at Civil Hospital, Jalapur Jattan 01982210355 / 05-01-2023 / Punjab	200.000	0.000	0.100	0.000	0.100	0.000
848	Establishment of 15 Bedded Trauma Center at THQ Hospital Piplan, District Mianwali 01982210565 / 16-01-2023 / Punjab	197.551	0.000	0.100	0.000	0.100	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
<b>Total: Secondary Health Care</b>		<b>109,951.115</b>	50,281.387	3,988.705	3,189.360	<b>7,178.065</b>	47,610.898
<b>Total: ON-GOING SCHEMES</b>		<b>168,834.612</b>	75,689.731	4,634.200	9,775.700	<b>14,409.900</b>	71,304.364
<b>NEW SCHEMES</b>							
<b>Preventive Health Care</b>							
849	Punjab Family Planning Program (Technical Assistant Component) (World Bank Funded) 01992207985 / Un-Approved / Punjab	4,230.000	0.000	0.000	0.100	<b>0.100</b>	4,229.900
			Local:	0.000	0.000	<b>0.000</b>	
			Foreign:	0.000	0.100	<b>0.100</b>	
<b>Total: Preventive Health Care</b>		<b>4,230.000</b>	0.000	0.000	0.100	<b>0.100</b>	4,229.900
<b>Total: NEW SCHEMES</b>		<b>4,230.000</b>	0.000	0.000	0.100	<b>0.100</b>	4,229.900
<b>Grand Total</b>		<b>173,064.612</b>	<b>75,689.731</b>	<b>4,634.200</b>	<b>9,775.800</b>	<b>14,410.000</b>	<b>75,534.264</b>