

## PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Preventive Health Care	12	0.000	2,790.155	4,596.100	7,386.255	8,369.940	2,569.032
Primary Health Care	9	52.399	580.358	0.000	632.757	464.624	0.000
Research & Development	15	134.993	890.398	0.000	1,025.391	670.123	0.000
Secondary Health Care	155	1,422.806	6,642.446	0.000	8,065.252	16,463.124	5,740.469
District Development Package	20	377.548	27.797	0.000	405.345	1,834.777	936.752
Chief Minister Initiative	4	12,000.000	4,000.000	0.000	16,000.000	24,000.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>215</b>	<b>13,987.746</b>	<b>14,931.154</b>	<b>4,596.100</b>	<b>33,515.000</b>	<b>51,802.588</b>	<b>9,246.253</b>
<b><u>NEW SCHEMES</u></b>							
Primary Health Care	1	0.000	50.000	0.000	50.000	400.000	0.000
Regular	1	10.000	0.000	0.000	10.000	0.000	0.000
Research & Development	1	0.000	25.000	0.000	25.000	275.000	0.000
Chief Minister Initiative	4	7,500.000	1,500.000	0.000	9,000.000	10,400.000	0.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>7,510.000</b>	<b>1,575.000</b>	<b>0.000</b>	<b>9,085.000</b>	<b>11,075.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>222</b>	<b>21,497.746</b>	<b>16,506.154</b>	<b>4,596.100</b>	<b>42,600.000</b>	<b>62,877.588</b>	<b>9,246.253</b>

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Chief Minister Initiative

361	Program for Revamping of 581 BHUs of South Punjab (Phase-I) 01992306294 / Un-Approved / Punjab	10,000.000	0.000	4,000.000	0.000	4,000.000	6,000.000	0.000	0.000
362	Provision of Equipment and Furniture & Fixture of BHUs and RHCs (Phase-I) 01992307835 / Un-Approved / Punjab	10,000.000	0.000	0.000	4,000.000	4,000.000	6,000.000	0.000	0.000
363	Program for Revamping of 220 RHCs (Phase-I) 01992307849 / Un-Approved / Punjab	10,000.000	0.000	4,000.000	0.000	4,000.000	6,000.000	0.000	0.000
364	Program for Revamping of 552 BHUs of North and Central Punjab (Phase-I) 01992307876 / Un-Approved / Attock,Bhakkar,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khushab,Lahore,Mandi Bahauddin,Mianwali,Murree,Nankana Sahib,Narowal,Okara,Pakpattan,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Wazirabad	10,000.000	0.000	4,000.000	0.000	4,000.000	6,000.000	0.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>40,000.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>4,000.000</b>	<b>16,000.000</b>	<b>24,000.000</b>	<b>0.000</b>	<b>0.000</b>

#### District Development Package

365	Establishment of THQ Hospital Lawa, Tehsil Lawa, District Chakwal 01982103915 / 30-07-2021 / Chakwal	265.401	83.567	10.100	0.001	10.101	171.733	0.000	0.000
366	Establishment of 50 Bedded Trauma Center at DHQ Hospital District Jhelum 01982110826 / 29-07-2021 / Jhelum	293.916	49.797	0.100	0.001	0.101	244.018	0.000	0.000
367	Up-gradation of THQ Hospital Mankera (Establishment of Trauma Centre and Medicine Stores) and Construction/Rehabilitation of Residencies Block, District Bhakkar 01982111354 / 26-07-2021 / Bhakkar	109.618	57.101	52.517	0.000	52.517	0.000	0.000	0.000
368	Up-gradation of DHQ Hospital Bhakkar, District Bhakkar 01982111386 / 04-11-2021 / Bhakkar	1,525.873	189.119	0.001	0.001	0.002	400.000	936.752	0.000
369	Extension of Medical & Cardiac Emergency at DHQ Hospital Jhang 01982111492 / 19-07-2021 / Jhang	137.892	137.890	0.001	0.001	0.002	0.000	0.000	0.000
370	Establishment of Trauma Center, Dialysis Center, Burn Unit & Surgical Ward at DHQ Hospital T.T. Singh 01982110203 / 23-09-2021 / Toba Tek Singh	560.066	190.536	82.100	2.002	84.102	230.429	0.000	0.000
371	Establishment of New Emergency Block in THQ Hospital Pir Mahal District T.T.Singh 01982111440 / 19-07-2021 / Toba Tek Singh	114.819	61.435	0.100	0.001	0.101	53.283	0.000	0.000
372	Establishment of Trauma Centre Tehsil Daska, District Sialkot 01982111235 / 24-07-2021 / Sialkot	185.547	65.419	0.100	0.001	0.101	120.027	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
373	Establishment of Trauma Center at DHQ Hospital, Okara 01982111521 / 27-07-2021 / Okara	99.953	63.232	36.720	0.001	36.721	0.000	0.000	0.000
374	Construction of 30 bedded Mother & Child Healthcare Centre and 10 bedded Emergency Block First Floor at DHQ Hospital Pakpattan, District Pakpattan 01982111514 / 30-07-2021 / Pakpattan	315.538	289.758	0.001	25.779	25.780	0.000	0.000	0.000
375	Establishment of Trauma Centre at Noor Pur (Pakpattan-Sahawal Road), District Pakpattan 01982111516 / 27-07-2021 / Pakpattan	182.079	105.748	0.001	0.001	0.002	76.329	0.000	0.000
376	Construction of Trauma Center at RHC Qadirpur Raan, District Multan 01982111471 / 30-07-2021 / Multan	343.303	294.231	49.071	0.001	49.072	0.000	0.000	0.000
377	Revamping of THQ Hospital Kot Chutta and Construction of Trauma Centre, District Dera Ghazi Khan 01982110210 / 30-07-2021 / Dera Ghazi Khan	326.448	301.251	25.196	0.001	25.197	0.000	0.000	0.000
378	Up gradation of BHU to RHC Union Council Ara Jaffer, District Dera Ghazi Khan 01982111243 / 29-07-2021 / Dera Ghazi Khan	86.994	70.500	16.493	0.001	16.494	0.000	0.000	0.000
379	Up-Gradation of RHC Fazilpur into THQ level Hospital, Tehsil & District Rajanpur 01982103961 / 29-07-2021 / Rajanpur	129.160	66.490	0.001	0.001	0.002	62.668	0.000	0.000
380	Establishment of 9 Numbers Basic Health Units in District Rajanpur 01982103962 / 30-07-2021 / Rajanpur	453.676	216.781	0.001	0.001	0.002	236.893	0.000	0.000
381	Upgradation of RHC to THQ level Hospital Shehr Sultan, Tehsil Jatoi, Muzaffargarh 01982103983 / 31-07-2021 / Muzaffargarh	189.130	184.087	5.043	0.000	5.043	0.000	0.000	0.000
382	Upgradation of RHC KD Qureshi to THQ Level, Muzaffargarh 01982111329 / 31-07-2021 / Muzaffargarh	105.994	52.288	0.001	0.001	0.002	53.704	0.000	0.000
383	Establishment of Trauma center in THQ Level Hospital Chowk azam, Layyah 01982111304 / 29-07-2021 / Layyah	120.619	59.242	0.001	0.001	0.002	61.375	0.000	0.000
384	Establishment of 125 bedded new DHQ Hospital in District Chiniot 01982103951 / 14-09-2021 / Chiniot	634.255	409.936	100.000	0.001	100.001	124.318	0.000	0.000
<b>Total: District Development Package</b>		<b>6,180.281</b>	<b>2,948.408</b>	<b>377.548</b>	<b>27.797</b>	<b>405.345</b>	<b>1,834.777</b>	<b>936.752</b>	<b>0.000</b>

### Preventive Health Care

385	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) 01991603293 / 15-07-2016 / Punjab	2,776.486	2,532.856	0.000	243.630	243.630	0.000	0.000	0.000
386	Prime Minister Health Initiative 01991905218 / 21-11-2019 / Punjab	3,528.641	3,114.862	0.000	213.779	213.779	200.000	0.000	0.000
387	Integrated Program for Communicable Disease Control, Punjab 01992006176 / 11-08-2022 / Punjab	397.278	61.311	0.000	139.820	139.820	196.147	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
388	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-III) 01992006759 / 28-09-2020 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	7,592.379	6,693.890	0.000	500.000	500.000	398.489	0.000	0.000
389	Strengthening of Provincial TB Control Program 01992103956 / 29-07-2021 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	391.790	73.822	0.000	317.968	317.968	0.000	0.000	0.000
390	Infection Control Program Phase (II) 01992206488 / 28-07-2022 / Punjab	399.464	399.454	0.000	0.010	0.010	0.000	0.000	0.000
391	National Health Support Program (NHSP) (TA Component) 01992207984 / 10-02-2023 / Punjab	6,382.782	0.000	0.000	2,711.050	2,711.050	2,000.000	1,671.732	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	2,711.050	2,711.050			
392	Punjab Family Planning Program (Technical Assistance Component) 01992207985 / 23-06-2023 / Punjab	4,282.350	0.000	0.000	1,885.050	1,885.050	1,500.000	897.300	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,885.050	1,885.050			
393	Initiatives to Support DLIs under Punjab Family Planning Program (PFPP) 01992307877 / Un-Approved / Punjab	2,000.000	0.000	0.000	350.000	350.000	1,650.000	0.000	0.000
394	Prevention and Control of Non-Communicable Diseases like Diabetes, Hypertension, Cancer etc. 01991603368 / 15-07-2016 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	1,428.720	1,100.657	0.000	328.063	328.063	0.000	0.000	0.000
395	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab 01981710057 / 28-11-2017 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	3,478.303	2,356.064	0.000	396.885	396.885	725.304	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
396	Initiatives to Support DLIs under National Health Support Program (NHSP) 01992307829 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	2,000.000	0.000	0.000	300.000	300.000	1,700.000	0.000	0.000
<b>Total: Preventive Health Care</b>		<b>34,658.193</b>	<b>16,332.916</b>	<b>0.000</b>	<b>7,386.255</b>	<b>7,386.255</b>	<b>8,369.940</b>	<b>2,569.032</b>	<b>0.000</b>
<b>Primary Health Care</b>									
397	Upgradation of BHU Kauntrila (24/7), Tehsil Gujar Khan, District Rawalpindi into RHC Level Health Facility 01982112415 / 26-11-2021 / Rawalpindi	197.514	175.196	1.188	21.130	22.318	0.000	0.000	0.000
398	BHU Kot Fateh Khan, Tehsil Fateh Jang District Attock 01982112781 / 28-12-2021 / Attock	68.352	34.073	24.557	9.722	34.279	0.000	0.000	0.000
399	Establishment of Basic Health Unit at Village Channt, Tehsil Bhera District Sargodha 01192306364 / 18-11-2023 / Sargodha	83.676	60.697	13.815	0.001	13.816	9.163	0.000	0.000
400	Rehabilitation / Revamping of Basic Health Unit, Heir, Lahore 01192306386 / 08-01-2024 / Lahore	20.000	9.660	7.838	2.502	10.340	0.000	0.000	0.000
401	Rehabilitation / Revamping of Rural Health Centre, Barki, Lahore 01192306393 / 08-01-2024 / Lahore	40.000	30.000	5.000	5.000	10.000	0.000	0.000	0.000
402	Establishment of RHC in Chak No.36-A/4-L, District Okara 01982103400 / 11-04-2017 / Okara	188.448	92.877	0.001	0.001	0.002	95.569	0.000	0.000
403	Strengthening of Urban Dispensaries / Filter Clinics 01992207992 / 28-07-2022 / Punjab	399.779	214.571	0.000	185.208	185.208	0.000	0.000	0.000
404	Replacement of Beds and Other Equipment at BHUs of Punjab 01992208081 / 21-07-2022 / Punjab	399.977	321.196	0.000	78.781	78.781	0.000	0.000	0.000
405	Replacement of Beds and Other Equipment at RHCs of Punjab 01992208082 / 01-11-2022 / Punjab	1,342.338	704.433	0.000	278.013	278.013	359.892	0.000	0.000
<b>Total: Primary Health Care</b>		<b>2,740.084</b>	<b>1,642.703</b>	<b>52.399</b>	<b>580.358</b>	<b>632.757</b>	<b>464.624</b>	<b>0.000</b>	<b>0.000</b>
<b>Research &amp; Development</b>									
406	Strengthening of Drug Testing Laboratory Rawalpindi 01982206502 / 23-09-2022 / Rawalpindi	196.050	83.989	0.000	112.061	112.061	0.000	0.000	0.000
407	Institutional Strengthening of Primary and Secondary Healthcare Department 01991603358 / 30-06-2016 / Punjab	397.756	264.083	127.307	0.000	127.307	6.366	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
408	Establishment of Punjab Health & Wellness Radio Station 01992106277 / 29-07-2021 / Punjab	399.649	369.898	0.000	29.751	29.751	0.000	0.000	0.000
409	Strengthening of Public Health Laboratories in Punjab 01992106279 / 29-07-2021 / Punjab	334.165	65.030	0.000	50.000	50.000	219.135	0.000	0.000
410	Expansion and revamping of Warehouse at Medical Store Depot, Guru Mangat Road, Lahore 01992207982 / 23-09-2022 / Punjab	620.262	540.811	0.001	79.450	79.451	0.000	0.000	0.000
411	Provision of Health Services to the Childrens with Special Needs in Special Education Institutions 01992207987 / 21-07-2022 / Punjab	399.894	314.332	0.000	85.562	85.562	0.000	0.000	0.000
412	Strengthening of Development Wing of P&SH Department 01992208042 / 11-08-2022 / Punjab	192.104	95.853	0.000	64.682	64.682	31.569	0.000	0.000
413	Strengthening of Bio medical Equipment Regime in Secondary Health Facilities in Punjab 01992208060 / 28-07-2022 / Punjab	276.722	0.000	0.000	187.481	187.481	89.241	0.000	0.000
414	Restarting Bio-metric attendance system and Queue Management System 01992208084 / 21-07-2022 / Punjab	399.890	379.890	0.000	20.000	20.000	0.000	0.000	0.000
415	Strengthening of CEO offices 01992208087 / 21-07-2022 / Punjab	399.105	336.509	0.000	62.596	62.596	0.000	0.000	0.000
416	Standardization and Accreditation of Primary & Secondary Hospitals and Labs 01992208088 / 28-07-2022 / Punjab	399.620	55.808	0.000	20.000	20.000	323.812	0.000	0.000
417	Strengthening of Ambulance Fleet 01992208089 / 21-07-2022 / Punjab	435.294	383.343	0.000	51.951	51.951	0.000	0.000	0.000
418	Strengthening of Medicine Supply Chain System across Primary and Secondary Hospitals 01992208090 / 30-05-2023 / Punjab	398.733	384.202	0.000	14.531	14.531	0.000	0.000	0.000
419	Improvement / Revamping of Professional Development Centers (DHDCs / PHDCs) 01992208092 / 21-07-2022 / Punjab	398.977	383.293	7.684	8.000	15.684	0.000	0.000	0.000
420	Improvement of Medico Legal regime across hospitals 01992208093 / 21-07-2022 / Punjab	399.714	295.380	0.001	104.333	104.334	0.000	0.000	0.000
<b>Total: Research &amp; Development</b>		<b>5,647.935</b>	<b>3,952.421</b>	<b>134.993</b>	<b>890.398</b>	<b>1,025.391</b>	<b>670.123</b>	<b>0.000</b>	<b>0.000</b>

### Secondary Health Care

421	Revamping of THQ Hospital, Kunjah (Major Shabir Sharif Shaheed Hospital) District Gujrat 01981907500 / 17-07-2019 / Gujrat	210.191	104.372	0.001	27.841	27.842	77.977	0.000	0.000
422	Revamping of THQ Hospital, Malakwal District Mandi Baha-ud-Din 01981907502 / 17-07-2019 / Mandi Bahauddin	230.516	102.985	0.001	30.467	30.468	97.063	0.000	0.000
423	Revamping of THQ Hospital, Pindi Bhattian District Hafizabad 01981907505 / 17-07-2019 / Hafizabad	305.005	205.777	0.001	29.999	30.000	69.228	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
424	Revamping of THQ Hospital, Sara-e-Alamgir District Gujrat 01981907567 / 17-07-2019 / Gujrat	226.773	108.229	0.001	27.905	27.906	90.638	0.000	0.000
425	Revamping of THQ Hospital, Dinga District Gujrat 01981907576 / 17-07-2019 / Gujrat	275.888	150.517	0.001	27.903	27.904	97.467	0.000	0.000
426	Revamping of THQ Hospital, Kharian District Gujrat 01981907619 / 17-07-2019 / Gujrat	284.990	169.678	0.001	37.862	37.863	77.449	0.000	0.000
427	Revamping of THQ Hospital, Phalia District Mandi Baha-ud-Din 01981907628 / 17-07-2019 / Mandi Bahauddin	350.888	218.669	0.166	27.580	27.746	104.473	0.000	0.000
428	Upgradation of DHQ Hospital District Hafizabad 01982007334 / 01-04-2021 / Hafizabad	9,795.184	5,613.739	100.000	0.001	100.001	1,052.585	2,578.859	450.000
429	Upgradation of THQ Hospital Kharian, District Gujrat (From 70 to 100 Bedded) 01982104217 / 25-03-2021 / Gujrat	242.109	146.598	39.840	55.671	95.511	0.000	0.000	0.000
430	Balance Work of DHQ Hospital M.B.Din 01982112506 / 07-12-2021 / Mandi Bahauddin	322.027	253.703	0.001	68.323	68.324	0.000	0.000	0.000
431	Balance Work of DHQ Hospital Hafizabad 01982112570 / 07-12-2021 / Hafizabad	293.965	219.151	0.001	74.813	74.814	0.000	0.000	0.000
432	Up-gradation of Maj.Shabbir Sharif Shaheed (Nishan-e-haider) RHC Kunjah into 60-Bedded THQ Level Hospital, District Gujrat 01982210773 / 28-04-2023 / Gujrat	298.921	245.781	53.140	0.000	53.140	0.000	0.000	0.000
433	Establishment of THQ Hospital in Potohar Town District Rawalpindi. 01981603321 / 12-02-2019 / Rawalpindi	759.149	655.029	56.988	47.132	104.120	0.000	0.000	0.000
434	Establishment of 60 Bedded Hospital at Jaurian Chakri Road Rawalpindi 01981907417 / 17-03-2020 / Rawalpindi	652.377	486.842	30.000	5.000	35.000	130.535	0.000	0.000
435	Revamping of THQ Hospital, Kallar Syedan District Rawalpindi 01981907498 / 17-07-2019 / Rawalpindi	266.236	116.760	0.001	31.709	31.710	117.766	0.000	0.000
436	Revamping of THQ Hospital, Murree District Rawalpindi 01981907504 / 17-07-2019 / Rawalpindi	261.308	102.981	3.377	30.163	33.540	124.787	0.000	0.000
437	Revamping of THQ Hospital, Kotli Sattian District Rawalpindi 01981907584 / 17-07-2019 / Rawalpindi	256.456	131.150	1.734	30.307	32.041	93.265	0.000	0.000
438	Revamping of THQ Hospital, Gujar Khan District Rawalpindi 01981907604 / 17-07-2019 / Rawalpindi	266.776	149.715	5.289	31.518	36.807	80.254	0.000	0.000
439	Revamping of THQ Hospital, Kahuta District Rawalpindi 01981907613 / 17-07-2019 / Rawalpindi	272.429	156.267	0.319	30.202	30.521	85.641	0.000	0.000
440	Revamping of THQ Hospital, Taxila District Rawalpindi 01981907636 / 17-07-2019 / Rawalpindi	290.316	141.523	8.728	30.241	38.969	109.824	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
441	Betterment & Improvement of Emergency Services in THQ Hospital Kahuta, District Rawalpindi 01982111757 / 24-07-2021 / Rawalpindi	117.640	42.484	75.153	0.001	75.154	0.000	0.000	0.000
442	Revamping of THQ Hospital, Fateh Jhang District Attock 01981907578 / 17-07-2019 / Attock	296.978	149.417	0.001	27.764	27.765	119.796	0.000	0.000
443	Revamping of THQ Hospital, Hassan Abdal District Attock 01981907580 / 17-07-2019 / Attock	288.335	176.962	0.001	30.000	30.001	81.372	0.000	0.000
444	Revamping of THQ Hospital, Jand District Attock 01981907611 / 17-07-2019 / Attock	332.824	206.554	0.001	29.999	30.000	96.207	0.000	0.000
445	Revamping of THQ Hospital, Pindi Gheb District Attock 01981907630 / 17-07-2019 / Attock	347.909	245.394	0.001	24.999	25.000	77.515	0.000	0.000
446	Establishment Of 200 Bedded Mother & Child Hospital in District Attock 01982007091 / 11-01-2021 / Attock	5,320.010	5,103.105	0.000	100.000	100.000	116.905	0.000	0.000
447	Upgradation of Isfandiyar Bukhari Hospital, District Attock 01982103938 / 29-07-2021 / Attock	342.506	290.904	23.990	27.612	51.602	0.000	0.000	0.000
448	Balance Work of DHQ Hospital Attock 01982112565 / 07-12-2021 / Attock	387.649	296.788	0.001	90.860	90.861	0.000	0.000	0.000
449	Balance Work of THQ Hospital Hazro 01982112597 / 07-12-2021 / Attock	218.933	185.868	0.001	33.064	33.065	0.000	0.000	0.000
450	Revamping of THQ Hospital, Kallar Kahar District Chakwal 01981907497 / 17-07-2019 / Chakwal	277.207	127.245	13.420	27.884	41.304	108.658	0.000	0.000
451	Revamping of THQ Hospital, Choa Saiden Shah District Chakwal 01981907573 / 17-07-2019 / Chakwal	315.348	138.794	22.027	29.089	51.116	125.438	0.000	0.000
452	Revamping of THQ Hospital, Talagang District Chakwal 01981907596 / 17-07-2019 / Chakwal	237.735	134.659	1.862	30.161	32.023	71.053	0.000	0.000
453	Revamping of THQ Hospital, City Hospital Talagang District Chakwal 01981907597 / 17-07-2019 / Chakwal	312.677	173.588	9.813	30.157	39.970	99.119	0.000	0.000
454	Balance Work of DHQ Hospital Chakwal 01982112503 / 07-12-2021 / Chakwal	302.674	224.304	0.001	78.369	78.370	0.000	0.000	0.000
455	Revamping of THQ Hospital, Sohawa District Jhelum 01981907595 / 17-07-2019 / Jhelum	288.960	131.584	11.320	30.277	41.597	115.779	0.000	0.000
456	Revamping of THQ Hospital, Pind Dadan Khan District Jhelum 01981907629 / 17-07-2019 / Jhelum	288.428	146.565	14.684	27.941	42.625	99.238	0.000	0.000
457	Balance Work of DHQ Hospital Jhelum 01982112504 / 07-12-2021 / Jhelum	287.560	212.589	5.704	69.267	74.971	0.000	0.000	0.000
458	Revamping of THQ Hospital, Kot Momin District Sargodha 01981907499 / 17-07-2019 / Sargodha	274.075	168.076	2.800	30.000	32.800	73.199	0.000	0.000
459	Revamping of THQ Hospital, Bhera District Sargodha 01981907571 / 17-07-2019 / Sargodha	312.030	171.058	0.001	29.091	29.092	111.880	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
460	Revamping of THQ Hospital, Sillanwali District Sargodha 01981907594 / 17-07-2019 / Sargodha	309.725	201.740	5.343	24.657	30.000	77.985	0.000	0.000
461	Revamping of THQ Hospital, Bhalwal District Sargodha 01981907600 / 17-07-2019 / Sargodha	345.988	252.619	0.001	93.368	93.369	0.000	0.000	0.000
462	Revamping of THQ Hospital, Shahpur District Sargodha 01981907633 / 17-07-2019 / Sargodha	327.460	200.432	1.491	28.509	30.000	97.028	0.000	0.000
463	Revamping of THQ Hospital, Khushab District Khushab 01981907620 / 17-07-2019 / Khushab	310.594	164.058	11.270	27.836	39.106	107.430	0.000	0.000
464	Balance Work of DHQ Hospital Khushab 01982112575 / 07-12-2021 / Khushab	227.321	155.967	6.661	64.693	71.354	0.000	0.000	0.000
465	Balance Work of THQ Hospital Noorpur Thal 01982112601 / 07-12-2021 / Khushab	106.526	66.214	3.966	36.346	40.312	0.000	0.000	0.000
466	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Mianwali 01981811123 / 17-06-2019 / Mianwali	6,652.600	6,652.500	0.000	0.100	0.100	0.000	0.000	0.000
467	Revamping of THQ Hospital, Piplan District Mianwali 01981907589 / 17-07-2019 / Mianwali	295.375	190.023	7.049	22.951	30.000	75.352	0.000	0.000
468	Balance Work of DHQ Hospital Mianwali 01982112579 / 07-12-2021 / Mianwali	153.088	77.219	0.000	44.954	44.954	30.915	0.000	0.000
469	Balance Work of THQ Hospital Esa Khel 01982112595 / 07-12-2021 / Mianwali	157.285	121.989	0.001	35.295	35.296	0.000	0.000	0.000
470	Revamping of THQ Hospital, Darya Khan District Bhakkar 01981907575 / 17-07-2019 / Bhakkar	275.298	152.196	1.296	27.916	29.212	93.890	0.000	0.000
471	Revamping of THQ Hospital, Kallarkot District Bhakkar 01981907614 / 17-07-2019 / Bhakkar	252.938	149.419	0.001	27.945	27.946	75.573	0.000	0.000
472	Revamping of THQ Hospital, Mankera District Bhakkar 01981907623 / 17-07-2019 / Bhakkar	281.772	145.714	0.001	30.286	30.287	105.771	0.000	0.000
473	Balance Work of DHQ Hospital Bhakkar 01982112567 / 07-12-2021 / Bhakkar	352.737	240.329	4.144	108.264	112.408	0.000	0.000	0.000
474	Revamping of THQ Hospital, Chak Jhumra District Faisalabad 01981907572 / 17-07-2019 / Faisalabad	306.565	162.533	6.806	37.901	44.707	99.325	0.000	0.000
475	Revamping of THQ Hospital, Tandilianwala District Faisalabad 01981907598 / 17-07-2019 / Faisalabad	224.661	133.075	22.009	37.951	59.960	31.626	0.000	0.000
476	Revamping of THQ Hospital, Jaranwala District Faisalabad 01981907609 / 17-07-2019 / Faisalabad	312.761	152.373	85.792	36.329	122.121	38.267	0.000	0.000
477	Establishment of trauma center Samundari 01982111871 / 19-07-2021 / Faisalabad	100.000	57.499	0.001	0.001	0.002	42.499	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
478	Revamping of THQ Hospital, Samundari District Faisalabad 01982112607 / 09-12-2021 / Faisalabad	275.103	140.022	51.326	39.936	91.262	43.819	0.000	0.000
479	Revamping of THQ Hospital, 18-Hazari District Jhang 01981907564 / 17-07-2019 / Jhang	278.131	128.993	0.001	29.809	29.810	119.328	0.000	0.000
480	Revamping of THQ Hospital, Ahmedpur Sial District Jhang 01981907570 / 17-07-2019 / Jhang	272.273	130.666	0.001	39.792	39.793	101.814	0.000	0.000
481	Revamping of THQ Hospital, Shorkot District Jhang 01981907634 / 17-07-2019 / Jhang	250.241	173.833	0.001	76.406	76.407	0.000	0.000	0.000
482	Balance Work of DHQ Hospital Jhang 01982112571 / 07-12-2021 / Jhang	385.619	297.900	0.001	87.718	87.719	0.000	0.000	0.000
483	Revamping of THQ Hospital, Kamalia District Toba Tek Singh 01981907615 / 17-07-2019 / Toba Tek Singh	337.198	233.665	0.001	30.000	30.001	73.532	0.000	0.000
484	Balance Work of DHQ Hospital T.T. Singh 01982112587 / 07-12-2021 / Toba Tek Singh	386.104	282.344	0.001	46.974	46.975	56.785	0.000	0.000
485	Balance Work of THQ Hospital Gojra 01982112596 / 07-12-2021 / Toba Tek Singh	212.208	161.746	9.648	40.814	50.462	0.000	0.000	0.000
486	Revamping of THQ Hospital, Noshehra Virkan District Gujranwala 01981907588 / 17-07-2019 / Gujranwala	240.888	96.564	0.001	32.144	32.145	112.179	0.000	0.000
487	Revamping of THQ Hospital, Wazirabad District Gujranwala 01981907637 / 17-07-2019 / Gujranwala	320.827	181.348	0.001	29.587	29.588	109.891	0.000	0.000
488	Balance Work of THQ Hospital Kamokee 01982112598 / 07-12-2021 / Gujranwala	132.480	91.018	0.812	40.650	41.462	0.000	0.000	0.000
489	Revamping of THQ Hospital, Sambrial District Sialkot 01981907591 / 17-07-2019 / Sialkot	336.178	189.319	1.068	39.578	40.646	106.213	0.000	0.000
490	Revamping of THQ Hospital, Pasrur District Sialkot 01981907626 / 17-07-2019 / Sialkot	298.137	151.327	13.198	32.164	45.362	101.448	0.000	0.000
491	Balance Work of THQ Hospital Daska 01982112594 / 07-12-2021 / Sialkot	237.537	201.886	0.001	35.650	35.651	0.000	0.000	0.000
492	Revamping of THQ Hospital, Shakargarh District Narowal 01981907593 / 17-07-2019 / Narowal	321.250	252.185	8.840	60.225	69.065	0.000	0.000	0.000
493	Balance Work of DHQ Hospital Narowal 01982112898 / 24-01-2022 / Narowal	350.576	273.755	27.215	49.606	76.821	0.000	0.000	0.000
494	Revamping of THQ Hospital, Mian Meer Lahore Cantt 01981907503 / 17-07-2019 / Lahore	258.394	147.654	0.001	29.916	29.917	80.823	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
495	Revamping of THQ Hospital, Ferozewala District Sheikhpura 01981907566 / 17-07-2019 / Sheikhpura	278.154	139.090	0.001	32.178	32.179	106.885	0.000	0.000
496	Revamping of THQ Hospital, Sharakpur Sharif District Sheikhpura 01981907568 / 17-07-2019 / Sheikhpura	284.638	156.865	0.001	29.944	29.945	97.828	0.000	0.000
497	Revamping of THQ Hospital, Safdarabad District Sheikhpura 01981907590 / 17-07-2019 / Sheikhpura	260.516	157.631	0.001	29.999	30.000	72.885	0.000	0.000
498	Revamping of THQ Hospital, Muridke District Sheikhpura 01981907625 / 17-07-2019 / Sheikhpura	329.044	200.724	0.001	29.999	30.000	98.320	0.000	0.000
499	Balance Work of DHQ Hospital Sheikhpura. 01982112586 / 07-12-2021 / Sheikhpura	245.740	165.853	8.145	71.742	79.887	0.000	0.000	0.000
500	Revamping of THQ Hospital, Sangla Hill District Nankana 01981907592 / 17-07-2019 / Nankana Sahib	338.863	200.136	0.001	29.999	30.000	108.727	0.000	0.000
501	Revamping of THQ Hospital, Shahkot District Nankana 01981907632 / 17-07-2019 / Nankana Sahib	345.864	237.407	0.072	29.928	30.000	78.457	0.000	0.000
502	Balance Work of DHQ Hospital Nankana Sahib 01982112581 / 07-12-2021 / Nankana Sahib	176.731	130.227	0.001	46.503	46.504	0.000	0.000	0.000
503	Revamping of THQ Hospital, Chunian District Kasur 01981907574 / 17-07-2019 / Kasur	311.093	150.612	5.908	39.666	45.574	114.907	0.000	0.000
504	Revamping of THQ Hospital, Pattoki District Kasur 01981907627 / 17-07-2019 / Kasur	281.524	142.794	8.946	38.443	47.389	91.341	0.000	0.000
505	Construction of 20 Bedded Trauma Center and Revamping of THQ Hospital, Pattoki, District Kasur 01982104214 / 25-03-2021 / Kasur	348.169	191.446	6.001	0.001	6.002	144.721	0.000	0.000
506	Balance Work of DHQ Hospital Kasur. 01982112573 / 07-12-2021 / Kasur	390.421	282.545	25.363	82.513	107.876	0.000	0.000	0.000
507	Revamping of THQ Hospital, Raynala District Okara 01981907506 / 17-07-2019 / Okara	283.848	210.834	0.001	73.013	73.014	0.000	0.000	0.000
508	Revamping of THQ Hospital, Haveli Lakha District Okara 01981907585 / 17-07-2019 / Okara	268.416	147.373	0.001	29.805	29.806	91.237	0.000	0.000
509	Revamping of THQ Hospital, Depalpur District Okara 01981907602 / 17-07-2019 / Okara	336.195	209.681	11.796	33.204	45.000	81.514	0.000	0.000
510	Balance Work of DHQ Hospital Okara. 01982112582 / 07-12-2021 / Okara	233.798	151.375	4.435	77.988	82.423	0.000	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
511	Balance Work of DHQ Hospital Okara South City 01982112583 / 07-12-2021 / Okara	173.641	128.934	2.163	42.544	44.707	0.000	0.000	0.000
512	Balance Work of THQ Hospital Chichawatni 01982112592 / 07-12-2021 / Sahiwal	260.050	223.993	0.001	36.056	36.057	0.000	0.000	0.000
513	Balance Work of DHQ Hospital Pakpattan 01982112584 / 07-12-2021 / Pakpattan	265.388	217.331	0.001	48.055	48.056	0.000	0.000	0.000
514	Balance Work of THQ Hospital Arifwala 01982112590 / 07-12-2021 / Pakpattan	278.787	242.668	0.001	36.118	36.119	0.000	0.000	0.000
515	Revamping of Government Civil Hospital, Multan 01981907587 / 17-07-2019 / Multan	343.469	212.698	0.001	29.999	30.000	100.771	0.000	0.000
516	Revamping of THQ Hospital, Jalalpur Pirwala District Multan 01981907607 / 17-07-2019 / Multan	323.451	148.606	41.657	32.363	74.020	100.824	0.000	0.000
517	Balance Work of THQ Hospital Shujabad 01982112602 / 07-12-2021 / Multan	231.885	140.398	53.542	37.945	91.487	0.000	0.000	0.000
518	Revamping of THQ Hospital, Dunyapur District Lodhran 01981907577 / 17-07-2019 / Lodhran	231.885	134.024	2.027	31.128	33.155	64.706	0.000	0.000
519	Revamping of THQ Hospital, Kehror Pacca District Lodhran 01981907617 / 17-07-2019 / Lodhran	248.531	129.656	0.001	29.904	29.905	88.970	0.000	0.000
520	Balance Work of DHQ Hospital Lodhran 01982112577 / 07-12-2021 / Lodhran	388.438	315.888	2.751	69.799	72.550	0.000	0.000	0.000
521	Revamping of THQ Hospital, Jahanian District Khanewal 01981907581 / 17-07-2019 / Khanewal	279.941	142.828	2.624	32.207	34.831	102.282	0.000	0.000
522	Revamping of THQ Hospital, Kabirwala District Khanewal 01981907612 / 17-07-2019 / Khanewal	321.394	197.368	0.001	29.999	30.000	94.026	0.000	0.000
523	Balance Work of DHQ Hospital Khanewal 01982112574 / 07-12-2021 / Khanewal	232.878	164.178	6.810	61.890	68.700	0.000	0.000	0.000
524	Balance Work of THQ Hospital Mian Channu 01982112600 / 07-12-2021 / Khanewal	139.911	86.461	17.962	35.488	53.450	0.000	0.000	0.000
525	Balance Work of DHQ Hospital Vehari 01982112588 / 07-12-2021 / Vehari	395.282	309.181	0.001	86.100	86.101	0.000	0.000	0.000
526	Balance Work of THQ Hospital Burewala 01982112591 / 07-12-2021 / Vehari	242.964	211.664	0.001	31.299	31.300	0.000	0.000	0.000
527	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01981905216 / 19-03-2019 / Dera Ghazi Khan	1,318.079	1,108.039	121.403	88.637	210.040	0.000	0.000	0.000
528	Revamping of THQ Hospital, Fort Munro District Dera Ghazi Khan 01981907579 / 17-07-2019 / Dera Ghazi Khan	230.666	112.310	2.024	29.560	31.584	86.772	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
529	Balance Work of THQ Hospital Taunsa 01982112603 / 07-12-2021 / Dera Ghazi Khan	182.876	153.669	1.997	27.210	29.207	0.000	0.000	0.000
530	Establishment of 200 Bedded Mother & Child Hospital in District Rajanpur 01981806997 / 11-01-2021 / Rajanpur	9,028.750	3,867.040	0.000	0.100	0.100	2,000.000	3,161.610	0.000
531	Revamping of THQ Hospital, Rojhan District Rajanpur 01981907507 / 17-07-2019 / Rajanpur	233.876	121.689	0.001	29.890	29.891	82.296	0.000	0.000
532	Revamping of THQ Hospital, Jampur District Rajanpur 01981907608 / 17-07-2019 / Rajanpur	259.695	155.887	0.001	29.999	30.000	73.808	0.000	0.000
533	Balance Work of DHQ Hospital Rajanpur 01982112585 / 07-12-2021 / Rajanpur	329.019	244.567	16.269	68.183	84.452	0.000	0.000	0.000
534	Revamping of THQ Hospital, Alipur District Muzaffargarh 01981907599 / 17-07-2019 / Muzaffargarh	296.806	237.387	4.945	54.474	59.419	0.000	0.000	0.000
535	Revamping of THQ Hospital, Jatoi District Muzaffargarh 01981907610 / 17-07-2019 / Muzaffargarh	344.464	256.975	9.201	78.288	87.489	0.000	0.000	0.000
536	Balance Work of DHQ Hospital Muzaffargarh. 01982112580 / 07-12-2021 / Muzaffargarh	357.183	320.527	4.767	31.889	36.656	0.000	0.000	0.000
537	Balance Work of THQ Hospital Kot Addu 01982112599 / 07-12-2021 / Muzaffargarh	147.651	111.560	0.001	36.090	36.091	0.000	0.000	0.000
538	Establishment of 200 Bedded Mother & Child Hospital in District Layyah 01981811122 / 28-09-2020 / Layyah	5,944.228	5,070.045	0.000	100.000	100.000	774.183	0.000	0.000
539	Revamping of THQ Hospital, Kot Sultan District Layyah. 01981811319 / 20-08-2018 / Layyah	266.034	142.229	0.001	29.999	30.000	93.805	0.000	0.000
540	Revamping of THQ Hospital, Chowk Azam District Layyah 01981907565 / 17-07-2019 / Layyah	279.936	118.614	20.583	38.471	59.054	102.267	0.000	0.000
541	Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) District Layyah 01981907569 / 17-07-2019 / Layyah	306.062	229.705	7.640	68.717	76.357	0.000	0.000	0.000
542	Revamping of THQ Hospital, Choubara District Layyah 01981907601 / 17-07-2019 / Layyah	270.720	146.164	0.001	30.988	30.989	93.567	0.000	0.000
543	Revamping of THQ Hospital, Karor Lalesan District Layyah 01981907616 / 17-07-2019 / Layyah	286.026	154.222	0.001	30.997	30.998	100.806	0.000	0.000
544	Balance Work of DHQ Hospital Layyah 01982112576 / 07-12-2021 / Layyah	244.801	144.157	1.631	48.465	50.096	50.548	0.000	0.000
545	Revamping of THQ Hospital, Khairpur Tamewali 01981907582 / 17-07-2019 / Bahawalpur	266.559	138.726	5.092	32.289	37.381	90.452	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
546	Revamping of THQ Hospital, Hasilpur District Bahawalpur 01981907606 / 17-07-2019 / Bahawalpur	315.932	218.006	21.452	21.492	42.944	54.983	0.000	0.000
547	Revamping of THQ Hospital, Yazman District Bahawalpur 01981907638 / 17-07-2019 / Bahawalpur	301.679	135.429	58.814	32.228	91.042	75.208	0.000	0.000
548	Up-gradation of 20-Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur 01982007303 / 01-04-2021 / Bahawalpur	535.300	285.281	0.001	0.001	0.002	250.017	0.000	0.000
549	Balance Work of THQ Hospital Ahmedpur East 01982112589 / 07-12-2021 / Bahawalpur	225.415	188.069	0.001	37.345	37.346	0.000	0.000	0.000
550	Revamping of THQ Hospital, Fort Abbas District Bahawalnagar 01981907603 / 17-07-2019 / Bahawalnagar	279.261	139.170	12.581	30.390	42.971	97.120	0.000	0.000
551	Revamping of THQ Hospital, Haroonabad District Bahawalnagar 01981907605 / 17-07-2019 / Bahawalnagar	304.956	165.336	7.033	30.172	37.205	102.415	0.000	0.000
552	Revamping of THQ Hospital, Minchinabad District Bahawalnagar 01981907624 / 17-07-2019 / Bahawalnagar	335.926	162.245	13.019	30.214	43.233	130.448	0.000	0.000
553	Establishment of 200 Bedded Mother & Child Hospital in District Bahawalnagar 01982007173 / 11-03-2021 / Bahawalnagar	6,385.330	2,810.335	0.000	0.100	0.100	3,574.895	0.000	0.000
554	Upgradation of THQ Hospital Minchanabad District Bahawalnagar (From 40 to 100 Bedded) 01982104218 / 25-03-2021 / Bahawalnagar	462.910	221.259	0.001	0.001	0.002	241.649	0.000	0.000
555	Balance Work of DHQ Hospital Bahawalnagar 01982112566 / 07-12-2021 / Bahawalnagar	256.494	145.484	3.915	44.750	48.665	62.345	0.000	0.000
556	Balance Work of THQ Hospital Chishtian 01982112593 / 07-12-2021 / Bahawalnagar	133.563	94.656	3.012	35.895	38.907	0.000	0.000	0.000
557	Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01981907440 / 05-03-2020 / Rahim Yar Khan	418.739	404.952	13.786	0.001	13.787	0.000	0.000	0.000
558	Revamping of THQ Hospital, Khanpur District Rahim Yar Khan 01981907618 / 17-07-2019 / Rahim Yar Khan	226.569	106.925	3.532	29.117	32.649	86.995	0.000	0.000
559	Revamping of THQ Hospital, Liaquatpur District Rahim Yar Khan 01981907621 / 17-07-2019 / Rahim Yar Khan	277.330	177.306	0.001	29.999	30.000	70.024	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
560	Revamping of THQ Hospital, Sadiqabad District Rahim Yar Khan 01981907631 / 17-07-2019 / Rahim Yar Khan	269.669	172.976	3.147	93.546	96.693	0.000	0.000	0.000
561	Provision of Missing Facilities at THQ Hospital Liaquatpur, District Rahim Yar Khan 01982103810 / 29-07-2021 / Rahim Yar Khan	232.147	181.021	23.030	0.001	23.031	22.095	0.000	0.000
562	Provision of Missing Facilities at THQ Hospital Khanpur, District Rahim Yar Khan 01982103947 / 29-07-2021 / Rahim Yar Khan	166.274	140.461	13.852	11.961	25.813	0.000	0.000	0.000
563	Establishment of THQ Hospital Bhowana District Chiniot 01981100083 / 16-05-2021 / Chiniot	430.401	250.668	101.531	78.202	179.733	0.000	0.000	0.000
564	Revamping of THQ Hospital, Lalian District Chiniot 01981907501 / 17-07-2019 / Chiniot	227.556	102.904	0.001	29.012	29.013	95.639	0.000	0.000
565	Balance Work of DHQ Hospital Chiniot 01982112569 / 07-12-2021 / Chiniot	394.290	329.388	0.001	64.901	64.902	0.000	0.000	0.000
566	Establishment of Project Management Unit(PMU):Revamping work of DHQ/THQ Hospitals in the Punjab 01991907548 / 17-07-2019 / Punjab	1,631.132	1,250.862	0.000	380.270	380.270	0.000	0.000	0.000
567	Establishment of a Health Facility in Rakni, District Barkhan Balochistan 01992112939 / 01-02-2022 / Punjab	652.757	240.100	0.000	0.100	0.100	412.557	0.000	0.000
568	Provision of Health Services to the Prisoners in prisons of Punjab 01992207986 / 21-07-2022 / Punjab	398.290	345.286	0.000	53.004	53.004	0.000	0.000	0.000
569	Program for Conversion of Selected RHCs into 20 Bedded Rural Hospitals 01992207990 / 21-07-2022 / Punjab	400.000	227.029	0.000	172.971	172.971	0.000	0.000	0.000
570	Strengthening of Dialysis Services in selected Health facilities 01992207991 / 28-07-2022 / Punjab	399.386	338.791	0.000	10.000	10.000	50.595	0.000	0.000
571	Program for Provision of MRI service in selected DHQs on Outsourced Model 01992208085 / 30-05-2023 / Punjab	399.266	300.000	0.000	99.266	99.266	0.000	0.000	0.000
572	Program for Provision of CT scan service in selected THQs on outsourced model 01992208086 / 04-11-2022 / Punjab	997.200	833.570	0.000	100.000	100.000	63.630	0.000	0.000
573	Improvement in Blood transfusion regime across Secondary Hospitals 01992208091 / Un-Approved / Punjab	400.000	0.000	0.000	1.000	1.000	399.000	0.000	0.000
574	Provision of Specialist / Anesthesia Services at selected Health Facilities 01992208095 / 30-05-2023 / Punjab	394.000	225.001	0.000	168.999	168.999	0.000	0.000	0.000
575	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01992408444 / Un-Approved / Punjab	50.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
<b>Total: Secondary Health Care</b>		<b>89,862.932</b>	<b>59,122.019</b>	<b>1,422.806</b>	<b>6,642.446</b>	<b>8,065.252</b>	<b>16,463.124</b>	<b>5,740.469</b>	<b>450.000</b>

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
<b>Total: ON-GOING SCHEMES</b>		<b>179,089.425</b>	<b>83,998.467</b>	<b>13,987.746</b>	<b>19,527.254</b>	<b>33,515.000</b>	<b>51,802.588</b>	<b>9,246.253</b>	<b>450.000</b>
<b>NEW SCHEMES</b>									
<b>Regular</b>									
576	Completion of unfinished Jamia Mosque DHQ Complex Narowal 01162410434 / Un-Approved / Narowal	130.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>130.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Chief Minister Initiative</b>									
577	Screening Children for Diseases that can mitigate future Disabilities and Preventing Stunted Growth 01992404444 / Un-Approved / Punjab	2,000.000	0.000	0.000	500.000	500.000	1,500.000	0.000	0.000
578	Program for Revamping of RHCs (Phase-II) 01992404454 / Un-Approved / Punjab	5,000.000	0.000	2,500.000	0.000	2,500.000	2,500.000	0.000	0.000
579	Program for Revamping of BHUs of North and Central Punjab (Phase-II) 01992404455 / Un-Approved / Punjab	10,000.000	0.000	5,000.000	0.000	5,000.000	5,000.000	0.000	0.000
580	Establishment of Cath Labs at selected DHQs and developing Allied facilities in existing buildings 01992409232 / Un-Approved / Punjab	2,400.000	0.000	0.000	1,000.000	1,000.000	1,400.000	0.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>19,400.000</b>	<b>0.000</b>	<b>7,500.000</b>	<b>1,500.000</b>	<b>9,000.000</b>	<b>10,400.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Primary Health Care</b>									
581	Ensuring availability of Specialist Staff at RHCs through LOCUM Model 01992404448 / Un-Approved / Punjab	450.000	0.000	0.000	50.000	50.000	400.000	0.000	0.000
<b>Total: Primary Health Care</b>		<b>450.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>400.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Research &amp; Development</b>									
582	Establishment of Hospital Management Authority 01992408419 / Un-Approved / Punjab	300.000	0.000	0.000	25.000	25.000	275.000	0.000	0.000
<b>Total: Research &amp; Development</b>		<b>300.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25.000</b>	<b>25.000</b>	<b>275.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>20,280.000</b>	<b>0.000</b>	<b>7,510.000</b>	<b>1,575.000</b>	<b>9,085.000</b>	<b>11,075.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>199,369.425</b>	<b>83,998.467</b>	<b>21,497.746</b>	<b>21,102.254</b>	<b>42,600.000</b>	<b>62,877.588</b>	<b>9,246.253</b>	<b>450.000</b>