

PUBLIC BUILDINGS

VISION

Punjab's Medium Term Development Framework (MTDF) envisions the sector's role as constructing and maintaining residential and office accommodation facilities in the public sector to render functionally adequate services in most cost-effective manner in order to ensure conducive environment for an efficient public service system.

POLICY

Public Buildings sector contributes to economy in manifold manners. First of all, it provides basic and essential infrastructure to the government for its working. Government requires the public offices & official residences as essential physical resources to carry out its functions/operations. Adequate building infrastructure ensures the proper functioning of the government functionaries and service delivery to general public. Government is an organization which a society establishes through political means to manage it in a proper manner. Proper functioning of the government results in systematic management of social, economic and political systems. A well-managed country gains prosperity and development through its well managed governing system.

Moreover, spending on public buildings/construction sector also triggers demand and contribute towards economic growth and revival. It also generates wide ranging employment opportunities. Its multiple effects on the economy are demonstrated through the wide-ranging potential of the construction activities in generating industrial production, developing small and medium enterprises, creating self-employment opportunities, flourishing business, commerce and trade activities and at the same time enhancing utilization of indigenous natural and man-made resources. In addition to above, it also contributes significantly in fostering social cohesion and environmental improvements.

The Public Building (Housing & Offices) sector caters for the residential and office accommodation requirements of nearly all administrative departments, mainly, Police, Prisons, Home, Judiciary, S&GAD, Provincial Assembly, Board of Revenue and Communication & Works etc.

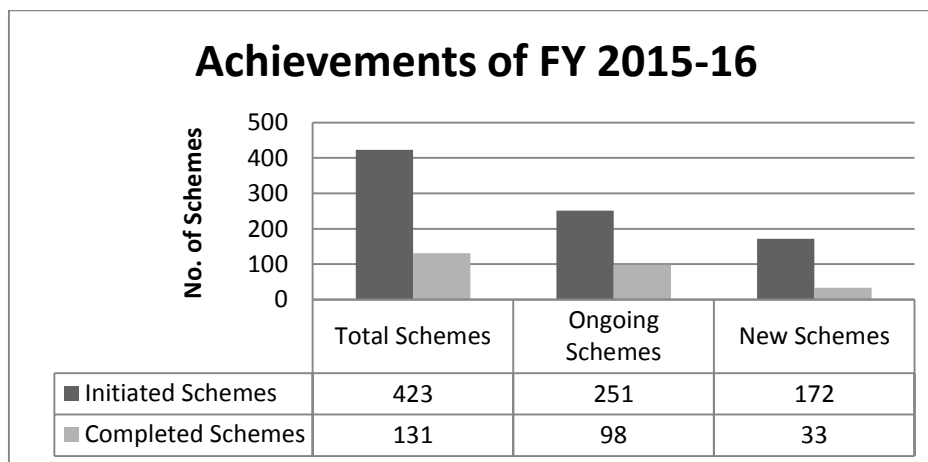
OBJECTIVES

- Provision of adequate infrastructure to Judiciary, Police, Jails and Home Departments to improve security and delivery of justice to common people.
- Provision of family accommodation in existing jails for prisoners.
- Completion of district and high security jails in Punjab.
- Adoption of standardized plans for construction of Residences and Offices.

STRATEGY

To meet the objectives of provision of office and residential facilities in the province's public sector, the MTFD aims at achieving its vision. In this regard, the strategy of sector is to phase out ongoing schemes on priority basis by providing them full funding. This is because in the FY 2015-16, 423 schemes were initiated that were allocated Rs. 9140 million. Out of the total schemes, 251 schemes were ongoing with an allocation of Rs.6464 million and 172 schemes were new with an allocation of Rs.2676 million, but due to partial/thin allocation to ongoing and new schemes, majority of the schemes remained incomplete. This also resulted in huge financial throw forward. In order to overcome this problem and to operationalize on-going schemes, schemes which achieved up to 60 percent completion have been allocated full funds.

ACHIEVEMENTS OF FINANCIAL YEAR 2015-16



The total schemes of the FY 2015-16 were 423 out of which 131 have been completed.

The highlights of some are as follows:

Number of Schemes Completed by Sector – FY2015-16

Sr.No.	Name of Scheme	No. of Schemes Completed
1.	Construction of Police Stations	13
2.	Entry/exit post in Police Department	01
3.	Riverine post in Police Department	01
4.	Canine units in Police Department	02
5.	Jails – residential and non-residential in Layyah and Okara respectively	02
6.	Construction of waiting shed/missing facilities and provision of toilet facilities in Home Department	10
7.	Construction of security walls around District Jails of Punjab	09
8.	Establishment of satellite stations of PFSA at divisional level	09
9.	Construction of Judicial Complexes at Punjab	10
10.	Construction of Public libraries at Okara	01
11.	Commissioner house and camp office at Faisalabad and Bahawalpur and court at Commissioner office Sahiwal	03
12.	Tehsil Complex at Pindi Bhattian and Residential accommodation at Sahiwal	06
13.	Improvement of facilities in MPA hostels, Lahore	01
14.	Establishment of new building of District Public Prosecutor at Gujranwala and Rajanpur	02

NEW INITIATIVES

- Completion of 41 Police Stations with full funding and 30 Police Stations with partial funding. An amount of Rs.1425 million has been allocated i.e. 43 percent higher than the previous year.
- For Capacity strengthening and Project Development/Management of Police Department Rs. 22 million has been allocated.
- For 20 Nos. schemes of Counter Terrorism Department Rs.1340 million has been allocated i.e. 34 percent higher than the previous year.

- For 04 Nos. schemes of Dolphin Police Lines centers Rs.160 million has been allocated.
- For Construction of courts along with allied facilities for judicial officers in Punjab Rs.400 million has been allocated i.e. 9 percent higher than the previous year.
- For Construction of residences of judicial officers in Punjab Rs.200 million has been allocated.
- For Construction work of 09 Nos. schemes of Family/Guardian courts complex Rs.142.383 million has been allocated i.e. 87 percent higher than the previous year.
- For 20 Nos. Judicial Complex Rs.788 million has been allocated.
- For 19 Nos. Arazi record centers Rs.364 million has been allocated i.e. 144 percent higher than the previous year.
- For 08 Nos. jails Rs.1,305 million has been allocated.
- For 06 Nos. Child Protection Institutes Rs.353.946 million has been allocated i.e. 371 percent higher than the previous year.
- For 06 Nos. Border Military Police Stations Rs. 64 Million has been allocated i.e. 156 percent higher than the previous year
- All the 04 schemes related to Governor's House have been provided with full funds against their approved cost i.e. Rs.115 million which is 151 percent higher than the previous year.
- All the 03 Nos. of schemes of C&W have been provided with full funds against their approved cost i.e. Rs.145 million which is 458 percent higher than the previous year.
- For extension of Punjab Assembly Building Rs.250 million allocated i.e. 25 % higher than the previous year.

TREND OF ALLOCATIONS

(Rs. In Million)

Sr.No.	Years	Allocation
1.	2012-13	3,245
2.	2013-14	6,400
3.	2014-15	8,000
4.	2015-16	9,140
5.	2016-17	11,500

MTDF 2016-19
Public Building : Summary
Development Programme 2016-17

(Million Rs.)

	Capital	Revenue	F.Aid	Total
On-Going Schemes				
Housing	1721	82	0	1803
Offices	8071	77	135	8283
Total	9792	159	135	10086
New Schemes				
Housing	189	25	0	214
Offices	1017	184	0	1200
Total	1206	209	0	1414
Total (On-Going+New)	10997	368	135	11500

Development Programme 2017-18

On-Going Schemes				
Housing	1979	95	0	2074
Offices	9282	88	0	9370
Total	11261	183	0	11444
New Schemes				
Housing	217	29	0	246
Offices	1169	211	0	1381
Total	1386	240	0	1626
Total (On-Going+New)	12647	423	0	13070

Development Programme 2018-19

On-Going Schemes				
Housing	2276	109	0	2385
Offices	10674	101	0	10775
Total	12950	210	0	13160
New Schemes				
Housing	250	33	0	283
Offices	1345	243	0	1588
Total	1594	276	0	1870
Total (On-Going+New)	14544	487	0	15031

MTDF 2016-19: Grand Total 39,600.984

PUBLIC BUILDINGS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Police	165	3,392.880	10.000	0.000	3,402.880	5,428.131	3,176.692
Jails	32	1,756.423	0.000	0.000	1,756.423	750.612	586.011
Home	16	403.719	62.012	0.000	465.731	435.462	261.697
Judiciary	62	2,229.058	0.000	0.000	2,229.058	5,781.442	5,697.370
S&GAD	25	538.405	71.693	0.000	610.098	1,041.044	634.115
BOR	33	625.964	15.000	135.000	775.964	239.813	0.000
Provincial Assembly	5	390.540	0.000	0.000	390.540	502.817	542.817
Law and Parliamentary Affairs	1	150.000	0.000	0.000	150.000	205.469	205.469
Public Prosecution	1	32.802	0.000	0.000	32.802	0.000	0.000
Governer House	4	115.253	0.000	0.000	115.253	0.000	0.000
TEVTA	1	13.918	0.000	0.000	13.918	0.000	0.000
P&D	1	100.000	0.000	0.000	100.000	115.528	115.528
C&W	1	3.000	0.000	0.000	3.000	31.930	0.000
Total: ON-GOING SCHEMES	347	9,751.962	158.705	135.000	10,045.667	14,532.247	11,219.697
<u>NEW SCHEMES</u>							
Police	30	430.467	149.140	0.000	579.607	1,314.602	1,048.765
Jails	5	315.000	0.000	0.000	315.000	390.000	350.000
Home	4	25.381	69.567	0.000	94.948	200.000	175.651
Judiciary	6	139.135	0.000	0.000	139.135	106.000	0.000
S&GAD	10	68.501	0.000	0.000	68.501	44.090	0.000
BOR	2	40.000	0.000	0.000	40.000	120.000	85.000
Public Prosecution	3	22.142	0.000	0.000	22.142	14.707	0.000
P&D	1	50.000	0.000	0.000	50.000	50.000	0.000
C&W	3	135.000	10.000	0.000	145.000	10.000	0.000
Total: NEW SCHEMES	64	1,225.626	228.707	0.000	1,454.333	2,249.399	1,659.416
Total: ADP	411	10,977.588	387.412	135.000	11,500.000	16,781.646	12,879.113
Grand Total	411	10,977.588	387.412	135.000	11,500.000	16,781.646	12,879.113

PUBLIC BUILDINGS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
Police							
Housing							
ON-GOING SCHEMES	9	170.106	0.000	0.000	170.106	101.677	0.000
NEW SCHEMES	5	79.691	0.000	0.000	79.691	104.428	47.268
Total: Housing	14	249.797	0.000	0.000	249.797	206.105	47.268
Offices							
ON-GOING SCHEMES	156	3,222.774	10.000	0.000	3,232.774	5,326.454	3,176.692
NEW SCHEMES	25	350.776	149.140	0.000	499.916	1,210.174	1,001.497
Total: Offices	181	3,573.550	159.140	0.000	3,732.690	6,536.628	4,178.189
Total: Police	195	3,823.347	159.140	0.000	3,982.487	6,742.733	4,225.457
Jails							
Housing							
ON-GOING SCHEMES	5	279.983	0.000	0.000	279.983	100.048	0.000
Total: Housing	5	279.983	0.000	0.000	279.983	100.048	0.000
Offices							
ON-GOING SCHEMES	27	1,476.440	0.000	0.000	1,476.440	650.564	586.011
NEW SCHEMES	5	315.000	0.000	0.000	315.000	390.000	350.000
Total: Offices	32	1,791.440	0.000	0.000	1,791.440	1,040.564	936.011
Total: Jails	37	2,071.423	0.000	0.000	2,071.423	1,140.612	936.011
Home							
NEW SCHEMES	1	0.000	20.000	0.000	20.000	200.000	175.651
Total:	1	0.000	20.000	0.000	20.000	200.000	175.651
Offices							
ON-GOING SCHEMES	16	403.719	62.012	0.000	465.731	435.462	261.697
NEW SCHEMES	3	25.381	49.567	0.000	74.948	0.000	0.000
Total: Offices	19	429.100	111.579	0.000	540.679	435.462	261.697
Total: Home	20	429.100	131.579	0.000	560.679	635.462	437.348
Judiciary							
Housing							
ON-GOING SCHEMES	12	346.465	0.000	0.000	346.465	3,758.943	3,858.943
NEW SCHEMES	3	44.135	0.000	0.000	44.135	30.000	0.000
Total: Housing	15	390.600	0.000	0.000	390.600	3,788.943	3,858.943
Offices							
ON-GOING SCHEMES	50	1,882.593	0.000	0.000	1,882.593	2,022.500	1,838.427
NEW SCHEMES	3	95.000	0.000	0.000	95.000	76.000	0.000
Total: Offices	53	1,977.593	0.000	0.000	1,977.593	2,098.500	1,838.427
Total: Judiciary	68	2,368.193	0.000	0.000	2,368.193	5,887.442	5,697.370
S&GAD							
Housing							
ON-GOING SCHEMES	10	285.305	20.451	0.000	305.756	212.785	79.414
NEW SCHEMES	6	45.900	0.000	0.000	45.900	24.090	0.000
Total: Housing	16	331.205	20.451	0.000	351.656	236.875	79.414

PUBLIC BUILDINGS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
Offices							
ON-GOING SCHEMES	15	253.100	51.242	0.000	304.342	828.259	554.701
NEW SCHEMES	4	22.601	0.000	0.000	22.601	20.000	0.000
Total: Offices	19	275.701	51.242	0.000	326.943	848.259	554.701
Total: S&GAD	35	606.906	71.693	0.000	678.599	1,085.134	634.115
<u>BOR</u>							
NEW SCHEMES	1	10.000	0.000	0.000	10.000	35.000	0.000
Total:	1	10.000	0.000	0.000	10.000	35.000	0.000
Offices							
ON-GOING SCHEMES	33	625.964	15.000	135.000	775.964	239.813	0.000
NEW SCHEMES	1	30.000	0.000	0.000	30.000	85.000	85.000
Total: Offices	34	655.964	15.000	135.000	805.964	324.813	85.000
Total: BOR	35	665.964	15.000	135.000	815.964	359.813	85.000
<u>Provincial Assembly</u>							
Offices							
ON-GOING SCHEMES	5	390.540	0.000	0.000	390.540	502.817	542.817
Total: Offices	5	390.540	0.000	0.000	390.540	502.817	542.817
Total: Provincial Assembly	5	390.540	0.000	0.000	390.540	502.817	542.817
<u>Law and Parliamentary Affairs</u>							
Offices							
ON-GOING SCHEMES	1	150.000	0.000	0.000	150.000	205.469	205.469
Total: Offices	1	150.000	0.000	0.000	150.000	205.469	205.469
Total: Law and Parliamentary Affairs	1	150.000	0.000	0.000	150.000	205.469	205.469
<u>Public Prosecution</u>							
Offices							
ON-GOING SCHEMES	1	32.802	0.000	0.000	32.802	0.000	0.000
NEW SCHEMES	3	22.142	0.000	0.000	22.142	14.707	0.000
Total: Offices	4	54.944	0.000	0.000	54.944	14.707	0.000
Total: Public Prosecution	4	54.944	0.000	0.000	54.944	14.707	0.000
<u>Governer House</u>							
Offices							
ON-GOING SCHEMES	4	115.253	0.000	0.000	115.253	0.000	0.000
Total: Offices	4	115.253	0.000	0.000	115.253	0.000	0.000
Total: Governer House	4	115.253	0.000	0.000	115.253	0.000	0.000
<u>TEVTA</u>							
Offices							
ON-GOING SCHEMES	1	13.918	0.000	0.000	13.918	0.000	0.000
Total: Offices	1	13.918	0.000	0.000	13.918	0.000	0.000
Total: TEVTA	1	13.918	0.000	0.000	13.918	0.000	0.000

PUBLIC BUILDINGS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>P&D</u>							
Offices							
ON-GOING SCHEMES	1	100.000	0.000	0.000	100.000	115.528	115.528
NEW SCHEMES	1	50.000	0.000	0.000	50.000	50.000	0.000
Total: Offices	2	150.000	0.000	0.000	150.000	165.528	115.528
Total: P&D	2	150.000	0.000	0.000	150.000	165.528	115.528
<u>C&W</u>							
Offices							
ON-GOING SCHEMES	1	3.000	0.000	0.000	3.000	31.930	0.000
NEW SCHEMES	3	135.000	10.000	0.000	145.000	10.000	0.000
Total: Offices	4	138.000	10.000	0.000	148.000	41.930	0.000
Total: C&W	4	138.000	10.000	0.000	148.000	41.930	0.000
Grand Total	411	10,977.588	387.412	135.000	11,500.000	16,781.646	12,879.113

PUBLIC BUILDINGS

Police

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

Police

ON-GOING SCHEMES

Housing

3928	Construction of Barracks / Hostel for 250 students at Police College Sihala, Rawalpindi. Approved Rawalpindi	83.175	62.495	20.680	0.000	20.680	0.000	0.000	0.000
3929	Construction of 5 Nos. Houses for Lecturers (BS-17) at PC Sihala, District Rawalpindi. Approved Rawalpindi	18.681	14.360	4.321	0.000	4.321	0.000	0.000	0.000
3930	Construction of Barracks for Police Personnel at Lahore. 25-05-2015 Lahore	209.350	118.385	50.000	0.000	50.000	40.965	0.000	0.000
3931	Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh, Lahore. 18-11-2015 Lahore	227.342	168.317	20.000	0.000	20.000	39.025	0.000	0.000
3932	Addition/Alteration Bachelor Residences of Turkish Officials at EPTS, Bedian Road, Lahore. 21-12-2015 Lahore	27.440	19.319	8.121	0.000	8.121	0.000	0.000	0.000
3933	Construction of Residences (BS 1-10) at Lahore. 15-12-2014 Lahore	188.556	151.869	15.000	0.000	15.000	21.687	0.000	0.000
3934	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 29-08-2005 Lahore	224.842	190.799	34.043	0.000	34.043	0.000	0.000	0.000
3935	Construction of Barracks, Hostels, Class Rooms Toilet Block and Mess Hall in PTS Multan. Approved Multan	103.993	90.339	13.654	0.000	13.654	0.000	0.000	0.000
3936	Installation of Sui-Gas connections at District Police Officer, Hqrs: SDP's Residences, Police Lines Offices, Residences and Barracks at Police Lines Vehari. Approved Vehari	13.034	8.747	4.287	0.000	4.287	0.000	0.000	0.000
Sub-Total: Housing		1,096.413	824.630	170.106	0.000	170.106	101.677	0.000	0.000

PUBLIC BUILDINGS

Police

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

Offices

3937	Construction of New Police Station at Gujjar Khan, District Rawalpindi. Approved Rawalpindi	55.329	10.000	0.100	0.000	0.100	45.229	0.000	0.000
3938	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Rawalpindi 26-02-2016 Rawalpindi	339.884	0.000	87.000	0.000	87.000	126.442	126.442	0.000
3939	Construction of Police Training School, Rawat, District Rawalpindi. 25-05-2015 Rawalpindi	602.590	290.856	25.000	0.000	25.000	143.367	143.367	0.000
3940	Construction of PS City Rawalpindi. 26-01-2015 Rawalpindi	39.909	24.909	15.000	0.000	15.000	0.000	0.000	0.000
3941	Construction of PS Kotli Sattian District Rawalpindi. 26-01-2013 Rawalpindi	34.695	24.695	10.000	0.000	10.000	0.000	0.000	0.000
3942	Construction of PS Kahuta District Rawalpindi. 26-01-2013 Rawalpindi	39.881	28.499	11.382	0.000	11.382	0.000	0.000	0.000
3943	Construction of PS Murree District Rawalpindi. 03-02-2014 Rawalpindi	54.653	26.500	28.153	0.000	28.153	0.000	0.000	0.000
3944	Construction of Boundary Wall around (PC) Police Lines Rawat, Rawalpindi. 02-10-2014 Rawalpindi	24.156	23.537	0.619	0.000	0.619	0.000	0.000	0.000
3945	Construction of Urban PS Sadar Attock, District Attock. Approved Attock	113.630	5.000	0.100	0.000	0.100	54.265	54.265	0.000
3946	Construction of PS Hazro, District Attock. Approved Attock	112.722	5.000	0.100	0.000	0.100	53.811	53.811	0.000
3947	Construction of Riverine Posts in Attock. 17-12-2013 Attock	66.443	56.349	10.094	0.000	10.094	0.000	0.000	0.000
3948	Construction of PS City Talagang, District Chakwal. Approved Chakwal	91.520	5.000	0.100	0.000	0.100	43.210	43.210	0.000
3949	Construction of PS Choa Saidan Shah, District Chakwal. Approved Chakwal	109.978	5.000	0.100	0.000	0.100	52.439	52.439	0.000
3950	Construction of PS Urban Sadar, Jhelum. Approved Jhelum	110.724	8.000	0.100	0.000	0.100	51.312	51.312	0.000

PUBLIC BUILDINGS

Police

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
3951	Construction of PS City, Jhelum. Approved Jhelum	96.383	8.000	0.100	0.000	0.100	44.142	44.142	0.000
3952	Construction of PS Shahpur City, District Sargodha. 02-10-2014 Sargodha	35.207	5.000	30.207	0.000	30.207	0.000	0.000	0.000
3953	Construction of PS Miani, District Sargodha. 02-10-2014 Sargodha	28.163	15.000	13.163	0.000	13.163	0.000	0.000	0.000
3954	Construction of PS Kot Momin, District Sargodha. Approved Sargodha	35.000	5.000	30.000	0.000	30.000	0.000	0.000	0.000
3955	Construction of PS Sillanwali, District Sargodha. Approved Sargodha	112.263	5.000	0.100	0.000	0.100	53.582	53.582	0.000
3956	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sargodha 13-01-2016 Sargodha	317.133	30.000	83.000	0.000	83.000	102.067	102.067	0.000
3957	Construction of PS Sadar, District Sargodha. 02-10-2014 Sargodha	39.094	19.980	19.114	0.000	19.114	0.000	0.000	0.000
3958	Construction of PS Sahiwal, District Sargodha. 02-10-2014 Sargodha	35.333	22.000	13.333	0.000	13.333	0.000	0.000	0.000
3959	Construction of PS Jhawarian, District Sargodha. 20-10-2014 Sargodha	26.285	15.953	10.332	0.000	10.332	0.000	0.000	0.000
3960	Construction of PS City Jauharabad, District Khushab. Approved Khushab	155.818	5.000	0.100	0.000	0.100	75.359	75.359	0.000
3961	Construction of PS Mochh District Mianwali. 03-12-2012 Mianwali	26.706	24.206	2.500	0.000	2.500	0.000	0.000	0.000
3962	Construction of Riverine Posts in Mianwali. 28-08-2009 Mianwali	80.175	60.175	10.000	0.000	10.000	10.000	0.000	0.000
3963	Construction of PS Per Pehai, District Mianwali. 02-10-2014 Mianwali	28.669	24.000	4.669	0.000	4.669	0.000	0.000	0.000

PUBLIC BUILDINGS

Police

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
3964	Construction of PS Daud Khel, District Mianwali. Approved Mianwali	54.830	5.000	30.000	0.000	30.000	19.830	0.000	0.000
3965	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Mianwali 23-12-2015 Mianwali	63.316	15.000	17.000	0.000	17.000	31.316	0.000	0.000
3966	Construction of Riverine Posts in Bhakkar. 29-11-2011 Bhakkar	35.592	33.535	2.057	0.000	2.057	0.000	0.000	0.000
3967	Construction of PS Behal, District Bhakkar. 02-10-2014 Bhakkar	38.047	29.000	9.047	0.000	9.047	0.000	0.000	0.000
3968	Construction of PS City Bhakkar, District Bhakkar. 02-10-2014 Bhakkar	36.322	22.000	14.322	0.000	14.322	0.000	0.000	0.000
3969	Construction of PS City Darya Khan, District Bhakkar. Approved Bhakkar	112.236	5.000	0.100	0.000	0.100	53.568	53.568	0.000
3970	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Bhakkar 23-12-2015 Bhakkar	94.112	15.000	26.000	0.000	26.000	53.112	0.000	0.000
3971	Construction/Establishment of Canine Unit at Chak No.198/RB, near Gut Wala, Faisalabad. 02-10-2014 Faisalabad	38.800	20.000	18.800	0.000	18.800	0.000	0.000	0.000
3972	Construction of Boundary Wall and 08 Nos. Watch Towers at PC Lines near Makuana, Jarranwala Road, Faisalabad. 02-10-2014 Faisalabad	39.498	20.522	18.976	0.000	18.976	0.000	0.000	0.000
3973	Construction of PS Nishatabad, District Faisalabad. Approved Faisalabad	147.240	5.000	30.000	0.000	30.000	56.120	56.120	0.000
3974	Construction of PS Civil Lines, District Faisalabad. Approved Faisalabad	145.246	5.000	30.000	0.000	30.000	55.123	55.123	0.000
3975	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Faisalabad 20-10-2015 Faisalabad	312.762	50.000	84.000	0.000	84.000	89.381	89.381	0.000

PUBLIC BUILDINGS

Police

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
3976	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Jhang 08-12-2015 Jhang	93.036	15.000	26.000	0.000	26.000	52.036	0.000	0.000
3977	Construction of PS Chuttiana, District T.T Singh. Approved Toba Tek Singh	64.671	5.000	30.000	0.000	30.000	29.671	0.000	0.000
3978	Construction of PS Pir Mahal, District T.T Singh. Approved Toba Tek Singh	65.865	5.000	30.000	0.000	30.000	30.865	0.000	0.000
3979	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office T.T. Singh 08-12-2015 Toba Tek Singh	102.687	15.000	27.000	0.000	27.000	30.344	30.344	0.000
3980	Construction of PS Peoples Colony at Satellite Town, District Gujranwala. Approved Gujranwala	81.399	5.000	30.000	0.000	30.000	46.399	0.000	0.000
3981	Construction of PS Qila Didar Singh, District Gujranwala. Approved Gujranwala	63.669	5.000	30.000	0.000	30.000	28.669	0.000	0.000
3982	Construction of PS City Kamoke, District Gujranwala. Approved Gujranwala	63.730	5.000	30.000	0.000	30.000	28.730	0.000	0.000
3983	Construction of PS Wahndo, District Gujranwala. Approved Gujranwala	54.015	5.000	30.000	0.000	30.000	19.015	0.000	0.000
3984	Construction of PS Kot Ladha, District Gujranwala. Approved Gujranwala	40.878	5.000	30.000	0.000	30.000	5.878	0.000	0.000
3985	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Gujranwala 20-10-2015 Gujranwala	339.326	50.000	89.000	0.000	89.000	100.163	100.163	0.000
3986	Construction of PS City Pindi Bhattian, District Hafizabad. 02-10-2014 Hafizabad	36.219	24.516	11.703	0.000	11.703	0.000	0.000	0.000
3987	Construction of PS City Hafizabad, District Hafizabad. 02-10-2014 Hafizabad	35.710	35.000	0.710	0.000	0.710	0.000	0.000	0.000
3988	Construction of PS Kassesay, District Hafizabad. 02-10-2014 Hafizabad	27.729	17.729	10.000	0.000	10.000	0.000	0.000	0.000

PUBLIC BUILDINGS

Police

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
3989	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Hafizabad 23-12-2015 Hafizabad	108.524	15.000	29.000	0.000	29.000	32.262	32.262	0.000
3990	Construction of PS Tanda, District Gujrat. Approved Gujrat	29.932	5.000	0.100	0.000	0.100	24.832	0.000	0.000
3991	Construction of PS B-Division (Urban), District Gujrat. Approved Gujrat	18.135	5.000	0.100	0.000	0.100	13.035	0.000	0.000
3992	Construction of PS City Mandi Bahauddin, District M.B Din. Approved Mandi Bahauddin	114.044	5.000	0.100	0.000	0.100	54.472	54.472	0.000
3993	Construction of PS Pahrian Wali, District M.B Din. Approved Mandi Bahauddin	63.047	5.000	0.100	0.000	0.100	57.947	0.000	0.000
3994	Construction of PS Malikwal, District M.B Din. Approved Mandi Bahauddin	31.099	5.000	0.100	0.000	0.100	25.999	0.000	0.000
3995	Construction of PS Badiana District Sialkot. 26-01-2016 Sialkot	56.946	13.040	10.000	0.000	10.000	33.906	0.000	0.000
3996	Construction of PS Kotli Loharan, District Sialkot. Approved Sialkot	50.000	5.000	0.100	0.000	0.100	44.900	0.000	0.000
3997	Construction of PS City Shakargarh, District Narowal. Approved Narowal	113.490	5.000	0.100	0.000	0.100	54.195	54.195	0.000
3998	Construction of PS Ahmadabad, District Narowal. Approved Narowal	72.821	5.000	30.000	0.000	30.000	37.821	0.000	0.000
3999	Construction of PS Township, District Lahore. 19-11-2014 Lahore	24.338	17.015	7.323	0.000	7.323	0.000	0.000	0.000
4000	Construction of New Traffic Police Lines at Manawan, GT Road, Lahore. 21-05-2013 Lahore	298.275	285.764	12.511	0.000	12.511	0.000	0.000	0.000
4001	Construction of Hostel Building at Police School of Information & Analysis at Chung, Lahore. 02-10-2014 Lahore	107.797	47.000	30.000	0.000	30.000	30.797	0.000	0.000

PUBLIC BUILDINGS

Police

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
4002	Construction of PS Akbari Gate, District Lahore. 02-10-2014 Lahore	41.420	35.681	5.739	0.000	5.739	0.000	0.000	0.000
4003	Establishment of Institutional Memory and knowledge management system to strengthen the capacity of the Punjab Police Organization and the Criminal Justice System, Lahore (none development). 27-05-2014 Lahore	140.000	110.000	0.000	10.000	10.000	20.000	0.000	0.000
4004	Construction of Auditorium for 1000 Persons at PTS Chung, Lahore. 26-01-2016 Lahore	74.312	71.890	2.422	0.000	2.422	0.000	0.000	0.000
4005	Establishment of Canine Unit at Bedian Road, Lahore. 26-01-2016 Lahore	43.653	29.707	13.946	0.000	13.946	0.000	0.000	0.000
4006	Construction of Traffic Police Lines No. 2, at Lahore. 11-09-15 Lahore	496.117	88.345	50.000	0.000	50.000	178.886	178.886	0.000
4007	Construction of Punjab Police Integrated Command, Control & Communication Centre (PP-IC3), at Qurban Lines, Lahore. 28-01-16 Lahore	515.984	319.842	50.000	0.000	50.000	73.071	73.071	0.000
4008	Construction of PS Badami Bagh, Lahore. Approved Lahore	53.549	5.000	30.000	0.000	30.000	18.549	0.000	0.000
4009	Construction of PS Gawalmandi, Lahore. Approved Lahore	44.875	5.000	30.000	0.000	30.000	9.875	0.000	0.000
4010	Construction of PS Qilla Gujjar Singh near Ghari Shahu, Lahore. Approved Lahore	140.581	5.000	30.000	0.000	30.000	52.791	52.791	0.000
4011	Addition /Alteration of police station in old Anarkali Lahore. Approved Lahore	15.100	15.000	0.100	0.000	0.100	0.000	0.000	0.000
4012	Construction of PS Chung Lahore. Approved Lahore	147.546	10.000	30.000	0.000	30.000	53.773	53.773	0.000
4013	Construction of PS Naulakha Lahore. Approved Lahore	50.000	10.000	30.000	0.000	30.000	10.000	0.000	0.000
4014	Construction of PS Lohari Gate Lahore. Approved Lahore	50.000	10.000	30.000	0.000	30.000	10.000	0.000	0.000

PUBLIC BUILDINGS

Police

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1	2	3	4	5	6	7	8	9	10
4015	Construction of PS Mozang Lahore. Approved Lahore	74.862	10.000	30.000	0.000	30.000	34.862	0.000	0.000
4016	Construction of PS Yakki Gate Lahore. Approved Lahore	80.811	10.000	30.000	0.000	30.000	40.811	0.000	0.000
4017	Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore. 26-02-2016 Lahore	1,215.233	150.000	350.000	0.000	350.000	357.617	357.617	0.000
4018	Construction of Offices of Dolphin Squad, Model Town & Cantt: Division and Centralized HQrs, Lahore 30-11-2015 Lahore	344.110	99.999	50.000	0.000	50.000	97.056	97.056	0.000
4019	Construction of Offices of Dolhpin Squad, Sadar Division, Lahore 04-11-2015 Lahore	164.672	71.000	30.000	0.000	30.000	31.836	31.836	0.000
4020	Construction of Dolphin Police Lines at Sabzazar Lahore 26-11-2015 Lahore	139.707	63.643	30.000	0.000	30.000	46.064	0.000	0.000
4021	Establishment of Dolphine PS at Saggian Lahore 18-01-2016 Lahore	183.569	30.000	50.000	0.000	50.000	51.785	51.785	0.000
4022	Construction of Canine setup at Special Branch, Sheikhpura Region. 27-03-2015 Sheikhpura	29.277	15.000	14.277	0.000	14.277	0.000	0.000	0.000
4023	Construction of PS Factory Area, District Sheikhpura. Approved Sheikhpura , Shiekhupura	30.000	5.000	0.100	0.000	0.100	24.900	0.000	0.000
4024	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sheikhpura 08-12-2015 Sheikhpura	197.913	50.000	53.000	0.000	53.000	47.457	47.457	0.000
4025	Construction of PS City Sangla Hill, District Nankana Sahib. 05-06-2015 Nankana Sahib	36.921	16.000	20.921	0.000	20.921	0.000	0.000	0.000
4026	Construction of PS Sadar Sangla Hill, District Nankana Sahib. 05-06-2015 Nankana Sahib	36.921	15.000	21.921	0.000	21.921	0.000	0.000	0.000
4027	Construction of PS City Shahkot, District Nankan Sahib. Approved Nankana Sahib	83.100	5.000	0.100	0.000	0.100	39.000	39.000	0.000

PUBLIC BUILDINGS

Police

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1	2	3	4	5	6	7	8	9	10
4028	Construction of PS Ganda Singh Wala, District Kasur. Approved Kasur	56.936	5.000	0.100	0.000	0.100	51.836	0.000	0.000
4029	Construction of PS City Chunian, District Kasur. Approved Kasur	113.638	5.000	0.100	0.000	0.100	54.269	54.269	0.000
4030	Construction of PS Changa Manga, District Kasur. Approved Kasur	50.256	5.000	0.100	0.000	0.100	45.156	0.000	0.000
4031	Construction of PS Allahabad, District Kasur. Approved Kasur	54.389	5.000	0.100	0.000	0.100	49.289	0.000	0.000
4032	Construction of PS Mandi Ahmadabad, District Okara. 23-10-2011 Okara	31.209	17.749	13.460	0.000	13.460	0.000	0.000	0.000
4033	Construction of PS Basir Pur Okara. Approved Okara	56.201	10.000	30.000	0.000	30.000	16.201	0.000	0.000
4034	Construction of PS Haveli Lakha Okara. Approved Okara	54.052	10.000	0.100	0.000	0.100	43.952	0.000	0.000
4035	Construction of Ps Chorista Mian Khan Okara. Approved Okara	54.734	5.000	30.000	0.000	30.000	19.734	0.000	0.000
4036	Construction of New Building of PS Bahadur Shah, District Sahiwal. 02-10-2014 Sahiwal	26.348	15.000	11.348	0.000	11.348	0.000	0.000	0.000
4037	Construction of PS Dera Rahim, District Sahiwal. 02-10-2014 Sahiwal	25.668	15.000	10.668	0.000	10.668	0.000	0.000	0.000
4038	Construction of PS Shah Kot, District Sahiwal. 02-10-2014 Sahiwal	28.998	20.000	8.998	0.000	8.998	0.000	0.000	0.000
4039	Construction of PS Ghaziabad, District Sahiwal. Approved Sahiwal	55.268	5.000	0.100	0.000	0.100	50.168	0.000	0.000
4040	Construction of PS Harappa, District Sahiwal. Approved Sahiwal	54.130	5.000	0.100	0.000	0.100	49.030	0.000	0.000

PUBLIC BUILDINGS

Police

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1	2	3	4	5	6	7	8	9	10
4041	Construction of PS Okan Wala Bangla, District Sahiwal. Approved Sahiwal	54.007	4.520	0.100	0.000	0.100	49.387	0.000	0.000
4042	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal 26-02-2016 Sahiwal	361.569	30.000	92.000	0.000	92.000	119.785	119.785	0.000
4043	Construction of PS Ahmad Yar, District Pakpattan. Approved Pakpattan	58.867	5.000	0.100	0.000	0.100	53.767	0.000	0.000
4044	Construction of PS Qutab Pur, District Multan. Approved Multan	145.368	5.000	0.100	0.000	0.100	70.134	70.134	0.000
4045	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Multan 20-10-2015 Multan	321.417	50.000	84.000	0.000	84.000	93.709	93.709	0.000
4046	Construction of PS Sadar Kehror Pacca, District Lodhran. 02-10-2014 Lodhran	37.777	20.000	17.777	0.000	17.777	0.000	0.000	0.000
4047	Construction of PS Dhanote, District Lodhran. Approved Lodhran	53.015	5.000	30.000	0.000	30.000	18.015	0.000	0.000
4048	Construction of Boundary Wall of District Police Lines Multan and DPO Office Khanewal. 02-10-2014 Khanewal	30.233	19.000	11.233	0.000	11.233	0.000	0.000	0.000
4049	Construction of PS Mian Channu, (Urban) District Khanewal. Approved Khanewal	114.358	5.000	0.100	0.000	0.100	54.629	54.629	0.000
4050	Construction of PS Sadar Vehari, District Vehari. Approved Vehari	112.272	5.000	0.100	0.000	0.100	53.586	53.586	0.000
4051	Construction of PS Thingi, District Vehari. Approved Vehari	30.000	5.000	0.100	0.000	0.100	24.900	0.000	0.000
4052	Construction of PS Tibba Sultan Pur, District Vehari. Approved Vehari	54.000	5.000	0.100	0.000	0.100	48.900	0.000	0.000
4053	Construction of PS Gagoo, District Vehari. Approved Vehari	57.405	5.000	0.100	0.000	0.100	52.305	0.000	0.000

PUBLIC BUILDINGS

Police

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1	2	3	4	5	6	7	8	9	10
4054	Construction of PS Model Town Burewala, District Vehari. Approved Vehari	111.872	5.000	0.100	0.000	0.100	53.386	53.386	0.000
4055	Construction of PS Fateh Shah, District Vehari. Approved Vehari	56.946	5.000	0.100	0.000	0.100	51.846	0.000	0.000
4056	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Vehari 23-12-2015 Vehari	105.975	15.000	28.000	0.000	28.000	31.488	31.488	0.000
4057	Construction of Riverine Posts in Dera Ghazi Khan. 10-02-2016 Dera Ghazi Khan	124.279	38.197	25.000	0.000	25.000	30.541	30.541	0.000
4058	Construction of PS Kot Chutta, District D.G Khan. Approved Dera Ghazi Khan	51.785	5.000	30.000	0.000	30.000	16.785	0.000	0.000
4059	Construction of PS Retra, District D.G Khan. Approved Dera Ghazi Khan	54.795	5.000	30.000	0.000	30.000	19.795	0.000	0.000
4060	Construction of PS Vehova, District D.G Khan. Approved Dera Ghazi Khan	54.247	5.000	0.100	0.000	0.100	49.147	0.000	0.000
4061	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office D.G. Khan 20-10-2015 Dera Ghazi Khan	268.913	50.000	71.000	0.000	71.000	73.957	73.957	0.000
4062	Construction of PS Jampur, District Rajanpur. Approved RajanPur	107.495	5.000	0.100	0.000	0.100	51.198	51.198	0.000
4063	Construction of PS Muhammad Pur, District Rajanpur. Approved RajanPur	53.806	5.000	0.100	0.000	0.100	48.706	0.000	0.000
4064	Construction of PS Haji Pur, District Rajanpur. Approved RajanPur	53.104	5.000	0.100	0.000	0.100	48.004	0.000	0.000
4065	Construction of PS Rojhan, District Rajanpur. Approved RajanPur	52.152	5.000	0.100	0.000	0.100	47.052	0.000	0.000
4066	Construction of PS Bangla Ichha, District Rajanpur. Approved RajanPur	53.702	5.000	30.000	0.000	30.000	18.702	0.000	0.000

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Police

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1	2	3	4	5	6	7	8	9	10
4067	Construction of PS Khundai, District Muzaffargarh. 02-10-2014 Muzaffargarh	29.600	17.151	12.449	0.000	12.449	0.000	0.000	0.000
4068	Construction of PS Mehmood Kot, District Muzaffargarh. 02-10-2014 Muzaffargarh	29.407	13.000	16.407	0.000	16.407	0.000	0.000	0.000
4069	Construction of PS Shaher Sultan, District Muzaffargarh. 02-10-2014 Muzaffargarh	29.979	20.000	9.979	0.000	9.979	0.000	0.000	0.000
4070	Construction of PS Seetpur, District Muzaffargarh. 02-10-2014 Muzaffargarh	29.776	17.000	12.776	0.000	12.776	0.000	0.000	0.000
4071	Construction of PS Khair Pur Sadaat, District Muzaffargarh. 02-10-2014 Muzaffargarh	29.379	20.000	9.379	0.000	9.379	0.000	0.000	0.000
4072	Construction of PS Shah Jamal, District Muzaffargarh. 02-10-2014 Muzaffargarh	28.030	20.030	8.000	0.000	8.000	0.000	0.000	0.000
4073	Construction of PS Karam Dad Qureshi, District Muzaffargarh. 02-10-2014 Muzaffargarh	29.407	20.000	9.407	0.000	9.407	0.000	0.000	0.000
4074	Construction of Riverine Posts in Muzaffargarh. 05-01-2015 Muzaffargarh	135.913	83.817	25.000	0.000	25.000	27.096	0.000	0.000
4075	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Muzaffargarh 23-12-2015 Muzaffargarh	125.126	15.000	34.000	0.000	34.000	38.063	38.063	0.000
4076	Construction of PS Kot Sultan, District Layyah. 02-10-2014 Layyah	28.204	15.000	13.204	0.000	13.204	0.000	0.000	0.000
4077	Construction of PS Choubara, District Layyah. 02-10-2014 Layyah	27.438	20.038	7.400	0.000	7.400	0.000	0.000	0.000
4078	Construction of PS Peer Jaggi, District Layyah. Approved Layyah	52.694	5.000	30.000	0.000	30.000	17.694	0.000	0.000
4079	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 23-12-2015 Layyah	97.891	15.000	26.000	0.000	26.000	56.891	0.000	0.000

PUBLIC BUILDINGS

Police

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4080	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Bahawalpur 20-10-2015 Bahawalpur	367.710	50.000	96.000	0.000	96.000	110.855	110.855	0.000
4081	Construction of PS Dunga Bunga, District Bahawalnagar. 02-10-2014 Bahawalnagar	28.434	13.434	15.000	0.000	15.000	0.000	0.000	0.000
4082	Construction of PS Dahrnawala Bahawalnagar. Approved Bahawalnagar	58.116	10.000	30.000	0.000	30.000	18.116	0.000	0.000
4083	Construction of PS Mecload ganj Bahawalnagar. Approved Bahawalnagar	56.141	10.000	0.100	0.000	0.100	46.041	0.000	0.000
4084	Construction of PS Marot, District Bahawalnagar. Approved Bahawalnagar	55.990	5.000	0.100	0.000	0.100	50.890	0.000	0.000
4085	Construction of Police Station B Division Chishtian City, District Bahawalnagar Approved Bahawalnagar	30.000	10.000	0.100	0.000	0.100	19.900	0.000	0.000
4086	Construction of Riverine Posts in Rahim Yar Khan. 02-05-2012 Rahim Yar Khan	126.932	50.080	40.000	0.000	40.000	36.852	0.000	0.000
4087	Construction of PS C-Division R.Y. Khan. Approved Rahim Yar Khan	30.000	10.000	0.100	0.000	0.100	19.900	0.000	0.000
4088	Construction of PS Iqbal Abad, District R.Y Khan. Approved Rahim Yar Khan	53.240	5.000	0.100	0.000	0.100	48.140	0.000	0.000
4089	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office R.Y. Khan. 10-15-2016 Rahim Yar Khan	86.406	0.000	22.000	0.000	22.000	32.203	32.203	0.000
4090	Construction of PS Langrana, District Chiniot. Approved Chiniot	59.582	5.000	30.000	0.000	30.000	24.582	0.000	0.000
4091	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Chiniot 08-12-2015 Chiniot	56.935	15.000	16.000	0.000	16.000	25.935	0.000	0.000

PUBLIC BUILDINGS

Police

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4092	Construction of new Stable at Police Training College, Lahore, Elite Training school Lahore, Police line Multan, DPO office sargodha, Police line Sahiwal. Approved Punjab	60.298	17.950	42.348	0.000	42.348	0.000	0.000	0.000
Sub-Total: Offices		15,501.773	3,765.853	3,222.774	10.000	3,232.774	5,326.454	3,176.692	0.000
Sub-Total: ON-GOING SCHEMES		16,598.186	4,590.483	3,392.880	10.000	3,402.880	5,428.131	3,176.692	0.000
<u>NEW SCHEMES</u>									
Housing									
4093	Completion of Residence of DPO Jhelum Un-Approved Jhelum	20.399	0.000	20.399	0.000	20.399	0.000	0.000	0.000
4094	Construction of Admin Block, Double story Barracks (Hostels) Mess hall at PTS Farooqabad. District Shiekhupura. Un-Approved Sheikhupura	77.160	0.000	20.000	0.000	20.000	57.160	0.000	0.000
4095	Construction of CPO House Multan Un-Approved Multan	19.069	0.000	19.069	0.000	19.069	0.000	0.000	0.000
4096	Construction of Residence of DPO District Rajanpur Un-Approved Rajanpur	14.760	0.000	14.760	0.000	14.760	0.000	0.000	0.000
4097	Construction, Addition Alteration and Provision of Missing Facilities in the Police Residences in Punjab Un-Approved Punjab	100.000	0.000	5.463	0.000	5.463	47.268	47.268	0.000
Sub-Total: Housing		231.388	0.000	79.691	0.000	79.691	104.428	47.268	0.000
Offices									
4098	Construction of Offices and Residential Accommodation for City Traffic Police Officers at Murree Un-Approved Rawalpindi	71.167	0.000	10.000	0.000	10.000	30.584	30.584	0.000
4099	Construction of PS, City Hassanabdal, District Attock Un-Approved Attock	4.551	0.000	0.000	4.551	4.551	0.000	0.000	0.000
4100	Purchase of Land for Construction of Remote Search Park, Bhakkar. Un-Approved Bhakkar	24.000	0.000	0.000	24.000	24.000	0.000	0.000	0.000
4101	Construction of PS Gulshan e Ravi Lahore Un-Approved Lahore	30.200	0.000	0.000	30.200	30.200	0.000	0.000	0.000

PUBLIC BUILDINGS

Police

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4102	Construction of PS Faisal Town, Lahore Un-Approved Lahore	20.400	0.000	0.000	20.400	20.400	0.000	0.000	0.000
4103	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore Un-Approved Lahore	450.000	0.000	10.000	5.000	15.000	217.500	217.500	0.000
4104	Construction of New CCPO Building / Complex at DIG Operations Office Lahore Un-Approved Lahore	309.919	0.000	60.000	0.000	60.000	124.960	124.960	0.000
4105	Construction of Police Station Liaqat Abad Lahore. Un-Approved Lahore	20.100	0.000	11.963	0.000	11.963	8.137	0.000	0.000
4106	Construction of Admin Block, (Offices) for Battalion Commander Battalion No. 1 PC Abbas Lines Lahore Un-Approved Lahore	132.276	0.000	20.000	0.000	20.000	56.138	56.138	0.000
4107	Construction of Bondary wall Tuff Tiles and Parking shed at Qilla Gujar Singh Lahore. Un-Approved Lahore	9.922	0.000	9.922	0.000	9.922	0.000	0.000	0.000
4108	Construction of Investigation Building in Old Anarkali Lahore. Un-Approved Lahore	190.000	0.000	6.335	0.000	6.335	91.833	91.833	0.000
4109	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. Un-Approved Lahore	125.000	0.000	5.513	0.000	5.513	119.487	0.000	0.000
4110	Construction, Addition, Alteration and Provision of Missing Facilites in PC Punjab. Un-Approved Lahore	177.000	0.000	2.057	0.000	2.057	87.472	87.472	0.000
4111	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab. Un-Approved Lahore	116.000	0.000	16.498	0.000	16.498	49.751	49.751	0.000
4112	Construction of PS Gulshan Iqbal Lahore. Un-Approved Lahore	20.500	0.000	0.000	3.311	3.311	17.189	0.000	0.000
4113	Construction of Sport Gymnasium & Library at PTC Lahore Un-Approved Lahore	100.772	0.000	25.000	0.000	25.000	37.886	37.886	0.000

PUBLIC BUILDINGS

Police

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4114	Capacity Strengthening for project Development/ Managment of Police Department. 10-05-2016 Lahore	68.000	0.000	0.000	22.000	22.000	23.000	23.000	0.000
4115	Purchase of Land from LDA Workshop for Enhancing Scurity of Qurban Line LHR. Un-Approved Lahore	8.000	0.000	0.000	1.000	1.000	7.000	0.000	0.000
4116	Construction of RPO Office at Sheikhpura. Un-Approved Sheikhpura	160.000	0.000	13.707	0.000	13.707	73.146	73.146	0.000
4117	Purchase Land & Construction of PS Seetal Mari Multan Un-Approved Multan	38.678	0.000	0.000	38.678	38.678	0.000	0.000	0.000
4118	Construction of Buildings for Police Wireless Training School, Bahawalpur Un-Approved Bahawalpur	290.994	0.000	39.537	0.000	39.537	125.728	125.728	0.000
4119	Allocation and completion of Unfunded Schemes Approved Punjab	440.608	372.327	68.281	0.000	68.281	0.000	0.000	0.000
4120	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines and RPO, DPO Offices in Punjab. Un-Approved Punjab	187.000	0.000	20.000	0.000	20.000	83.500	83.500	0.000
4121	Construction of Police Post in Punjab . Un-Approved Punjab	47.852	0.000	11.963	0.000	11.963	35.889	0.000	0.000
4122	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. Un-Approved Punjab	40.975	0.000	20.000	0.000	20.000	20.975	0.000	0.000
Sub-Total: Offices		3,083.914	372.327	350.776	149.140	499.916	1,210.174	1,001.497	0.000
Sub-Total: NEW SCHEMES		3,315.302	372.327	430.467	149.140	579.607	1,314.602	1,048.765	0.000
Total: Police		19,913.488	4,962.810	3,823.347	159.140	3,982.487	6,742.733	4,225.457	0.000

Jails

ON-GOING SCHEMES

Housing

4123	Construction of 05 Nos. Residences for Assistant Superintendent at District Jail, Shahpur Approved Sargodha , Shahpur	20.334	10.334	10.000	0.000	10.000	0.000	0.000	0.000
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PUBLIC BUILDINGS

Jails

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4124	Construction of 20 Bedded Unit for the treatment of drug addicts at Central Jail, Lahore. Approved Lahore	24.983	5.000	19.983	0.000	19.983	0.000	0.000	0.000
4125	Construction of Barrackes and Cells in Each jail of Punjab Approved Punjab	183.623	83.623	75.000	0.000	75.000	25.000	0.000	0.000
4126	Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each) Approved Punjab	196.024	95.976	75.000	0.000	75.000	25.048	0.000	0.000
4127	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders at 23 Jails (One each) Approved Punjab	303.977	153.977	100.000	0.000	100.000	50.000	0.000	0.000
Sub-Total: Housing		728.941	348.910	279.983	0.000	279.983	100.048	0.000	0.000
Offices									
4128	Construction of High Security Prison in Northern Punjab at Mianwali Approved Mianwali	891.000	377.177	198.000	0.000	198.000	157.912	157.912	0.000
4129	Provision of missing facilities of under construction District Jail, Bhakkar Approved Bhakkar	121.208	7.500	10.000	0.000	10.000	51.854	51.854	0.000
4130	Construction of 32 Nos. Death Cells at Central Jail, Faisalabad Approved Faisalabad	15.036	10.036	5.000	0.000	5.000	0.000	0.000	0.000
4131	Construction of Boundary wall around B.I.&J. Jail, Faisalabad Approved Faisalabad	15.905	2.714	13.191	0.000	13.191	0.000	0.000	0.000
4132	Improvement and replacement of walls / cells / roofs at DJ Jhang Approved Jhang	24.802	10.000	14.802	0.000	14.802	0.000	0.000	0.000
4133	Construction of District Jail Hafizabad Approved Hafizabad	1,402.718	1,211.230	191.488	0.000	191.488	0.000	0.000	0.000
4134	Construction of District Jail Narowal Approved Narowal	1,055.191	1,009.764	45.427	0.000	45.427	0.000	0.000	0.000
4135	Construction of Security Wall around District Jail, Lahore Approved Lahore , Lahore'	28.325	27.325	1.000	0.000	1.000	0.000	0.000	0.000

PUBLIC BUILDINGS

Jails

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4136	Installation of Electric Barrier / gate for restriction of vehicles entrance at Inspectorate of Prisons Punjab, Lahore Approved Lahore	9.554	3.268	6.286	0.000	6.286	0.000	0.000	0.000
4137	Construction of District Jail Okara NRP. Approved Okara	17.254	10.000	7.254	0.000	7.254	0.000	0.000	0.000
4138	Provision of missing facilities of under construction District Jail, Okara Approved Okara	173.364	12.000	10.000	0.000	10.000	75.682	75.682	0.000
4139	Establishment of Punjab Prisons staff training college at Sahiwal Approved Sahiwal	648.776	223.438	100.000	0.000	100.000	162.669	162.669	0.000
4140	Provision of missing facilities of under construction District Jail, Pakpattan Approved Pakpattan	65.053	7.500	30.000	0.000	30.000	27.553	0.000	0.000
4141	Replacement of muddy partition between barracks and a circular enclosure wall around the confinement area at District Jail, Multan Approved Multan	29.555	19.555	10.000	0.000	10.000	0.000	0.000	0.000
4142	Construction of District Jail Lodhran Approved Lodhran	926.301	726.301	200.000	0.000	200.000	0.000	0.000	0.000
4143	Construction of District Jail Khanewal Approved Khanewal , Khenewal	1,165.432	865.432	300.000	0.000	300.000	0.000	0.000	0.000
4144	Construction of District Jail Rajanpur Approved Rajanpur	899.800	829.808	69.992	0.000	69.992	0.000	0.000	0.000
4145	Missing facilities of district jail layyah (NRP) Approved Layyah	69.128	32.128	20.000	0.000	20.000	17.000	0.000	0.000
4146	Construction of Central Watch Towers in 10 Jails of Punjab i.e. Central Jail Bahawalpur etc. Approved BahawalPur	47.388	45.388	2.000	0.000	2.000	0.000	0.000	0.000
4147	Construction of Main Perimeter Wall and watch towers at B.I.&J. Jail, Bahawalpur Approved BahawalPur	65.372	45.372	20.000	0.000	20.000	0.000	0.000	0.000
4148	Construction of Boundary wall around district jail Shahpur Approved Punjab	32.798	27.798	5.000	0.000	5.000	0.000	0.000	0.000

PUBLIC BUILDINGS

Jails

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4149	Water Filtration Plant in all Punjab Jails Approved Punjab	119.607	9.782	30.000	0.000	30.000	39.913	39.913	0.000
4150	Allocation for completion of Incomplete / Unfunded Schemes under Jail sector Approved Punjab	100.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000
4151	Replacement of rehabilitation / replacement of sewerage system at Punjab Jails Approved Punjab	15.000	13.000	2.000	0.000	2.000	0.000	0.000	0.000
4152	Construction of proper firing range at four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi Approved Punjab	70.000	15.000	40.000	0.000	40.000	15.000	0.000	0.000
4153	Provision of 1/2 cusic turbine Pump, boring , construction of Pump Chamber and wtaer supply at Punjab Jails. Approved Punjab	40.000	20.000	15.000	0.000	15.000	5.000	0.000	0.000
4154	Conversion of 45 Judicial Lock-ups into Sub Jail Approved Punjab	298.463	22.500	80.000	0.000	80.000	97.982	97.982	0.000
Sub-Total: Offices		8,347.030	5,634.016	1,476.440	0.000	1,476.440	650.564	586.011	0.000
Sub-Total: ON-GOING SCHEMES		9,075.971	5,982.926	1,756.423	0.000	1,756.423	750.612	586.011	0.000
<u>NEW SCHEMES</u>									
Offices									
4155	Construction of District Jail Rawalpindi (NRP) Un-Approved Rawalpindi	500.000	0.000	150.000	0.000	150.000	175.000	175.000	0.000
4156	Construction of New District Jail lahore (NRP) Un-Approved Lahore	500.000	0.000	150.000	0.000	150.000	175.000	175.000	0.000
4157	Extension/Expansion of Inspectorate of Prisons, Punjab, lahore Un-Approved Lahore	50.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000
4158	Construction of Wall upto 10 Feet high at both sides of aproach road of District Jail, Pakpattan Un-Approved Pakpattan	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
4159	Construction of Gallows at Punjab Jails Un-Approved Punjab	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
Sub-Total: Offices		1,055.000	0.000	315.000	0.000	315.000	390.000	350.000	0.000

PUBLIC BUILDINGS

Jails

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
Sub-Total: NEW SCHEMES		1,055.000	0.000	315.000	0.000	315.000	390.000	350.000	0.000
Total: Jails		10,130.971	5,982.926	2,071.423	0.000	2,071.423	1,140.612	936.011	0.000

Home

ON-GOING SCHEMES

Offices

4160	Child Protection Institution, Sargodha 05-09-2015 Sargodha	194.348	5.000	85.000	10.739	95.739	46.805	46.805	0.000
4161	Child Protection Institution, Faisalabad 06-01-2016 Faisalabad	198.547	10.000	40.000	4.452	44.452	72.048	72.048	0.000
4162	Provision of Toilet Facilities (460) at Central Jail, Lahore (Jail Reform SDI) Approved Lahore	25.816	16.042	9.774	0.000	9.774	0.000	0.000	0.000
4163	Missing Facilities in High Security Prisons, Sahiwal in Southern Punjab (one at Sahiwal) Approved Sahiwal	191.615	118.362	15.000	0.000	15.000	58.253	0.000	0.000
4164	Child Protection Institute, Sahiwal 09-10-2014 Sahiwal	108.794	29.400	50.000	0.000	50.000	29.394	0.000	0.000
4165	Conversion of Judicial Lock-up into Sub Jail at Shujabad District Jail, Multan Approved Multan	119.104	40.000	10.000	0.000	10.000	34.552	34.552	0.000
4166	Child Protection Institution, Multan 09-12-2015 Multan	194.889	5.000	40.000	13.755	53.755	68.067	68.067	0.000
4167	Strengthening of BMP in DG Khan one at Lakha Tuman Khosa Approved Dera Ghazi Khan	14.300	7.500	6.800	0.000	6.800	0.000	0.000	0.000
4168	Strengthening of BMP in DG Khan one at Kashoba Tuman Gorchani Approved Dera Ghazi Khan	14.300	7.500	6.800	0.000	6.800	0.000	0.000	0.000
4169	Child Protection Institute, DG. Khan 29-01-2014 Dera Ghazi Khan	150.449	10.000	60.000	0.000	60.000	40.225	40.225	0.000
4170	Strengthening of BMP in Rajanpur one at Harrand Tumun Gorchani Approved RajanPur	15.577	2.500	13.077	0.000	13.077	0.000	0.000	0.000
4171	Strengthening of BMP in Rajanpur one at Kot Rum Tumun Gorchani Approved RajanPur	15.528	2.500	3.028	0.000	3.028	10.000	0.000	0.000

PUBLIC BUILDINGS

Home

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4172	Strengthening of BMP in Rajanpur one at Khalchas Tumun Gorchani Approved RajanPur	14.498	2.500	11.998	0.000	11.998	0.000	0.000	0.000
4173	Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun gorchani Approved RajanPur	14.742	2.500	2.242	0.000	2.242	10.000	0.000	0.000
4174	Child Protection Institute, Bahawalpur 16-11-2015 Bahawalpur	177.819	61.700	50.000	0.000	50.000	66.119	0.000	0.000
4175	Establishment of Sattellite station at Divisional Level 11-08-2015 Bahawalpur, Rawalpindi, Sargodha, Dera Ghazi Khan, Faisalabad, Gujranwala, Multan, Sahiwal	255.518	222.452	0.000	33.066	33.066	0.000	0.000	0.000
Sub-Total: Offices		1,705.844	542.956	403.719	62.012	465.731	435.462	261.697	0.000
Sub-Total: ON-GOING SCHEMES		1,705.844	542.956	403.719	62.012	465.731	435.462	261.697	0.000
<u>NEW SCHEMES</u>									
4176	Strengthening of Satellite Station of Punjab Forensic Science Agency at Divisional Level and Establishment of Satellite Station in Rented Building at Three 03 Distircts Punjab Un-Approved Punjab	395.651	0.000	0.000	20.000	20.000	200.000	175.651	0.000
Sub-Total:		395.651	0.000	0.000	20.000	20.000	200.000	175.651	0.000
Offices									
4177	Strengthening of Security Arrangemnets & Provision of Clean Drinking Water at Directorate Of Civil Defence. 14-04-2016 Lahore	15.431	0.000	15.431	0.000	15.431	0.000	0.000	0.000
4178	Construction of Concrete Wall along the Boundary Wall Of Punjab Forensic Science Agency 14-04-2017 Lahore	9.950	0.000	9.950	0.000	9.950	0.000	0.000	0.000
4179	Acquisition Of Land For Expansion of Punjab Forensic Science Agency With Allied/Ancillary Disciplines, Thokar Niaz Baig Lahore Un-Approved Lahore	49.567	0.000	0.000	49.567	49.567	0.000	0.000	0.000
Sub-Total: Offices		74.948	0.000	25.381	49.567	74.948	0.000	0.000	0.000
Sub-Total: NEW SCHEMES		470.599	0.000	25.381	69.567	94.948	200.000	175.651	0.000
Total: Home		2,176.443	542.956	429.100	131.579	560.679	635.462	437.348	0.000

PUBLIC BUILDINGS

Judiciary

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

Judiciary

ON-GOING SCHEMES

Housing

4180	Construction of Residential Building for the Class-IV Staff attached with the Hon'ble Judges at Lahore High Court, Rawalpindi Bench, Rawalpindi. 17-09-2015 Rawalpindi	6.134	5.833	0.301	0.000	0.301	0.000	0.000	0.000
4181	Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi. 24-02-2014 Rawalpindi	223.183	137.000	86.183	0.000	86.183	0.000	0.000	0.000
4182	Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, district Jhelum. 20-09-2014 Jhelum , Pind Dadan Khan	92.242	81.193	11.049	0.000	11.049	0.000	0.000	0.000
4183	Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum. 20-09-2014 Jhelum , Sohawa	84.607	83.573	1.034	0.000	1.034	0.000	0.000	0.000
4184	Construction of Residences of Judicial Officers in Judicial Officers Colony at Sargodha. 08-11-2014 Sargodha	40.340	40.328	0.012	0.000	0.012	0.000	0.000	0.000
4185	Construction of Residences for Judicial Officers in Judicial Colony at Jauharabad, District Khushab. 06-11-2014 Khushab , Jauharabad	30.215	26.247	3.968	0.000	3.968	0.000	0.000	0.000
4186	Construction of Judicial Complex (Residential Portion) at Noorpur Thal, District Khushab. 06-11-2014 Khushab	43.705	34.704	9.001	0.000	9.001	0.000	0.000	0.000
4187	Construction of Residences: 03 Nos. for AD&SJ and 04 Nos. for Civil Judges at Mianwali. 08-11-2014 Mianwali	45.350	37.350	8.000	0.000	8.000	0.000	0.000	0.000
4188	Construction of 02 Nos. Residences for AD&SJ and 1 No. Residence for Civil Judge in Judicial Colony at Bhakkar. 10-02-2016 Bhakkar	27.928	24.044	3.884	0.000	3.884	0.000	0.000	0.000
4189	Construction of 13 Nos. Residences for Civil Judges and OHR 10,000 Gallons capacity at Judicial Complex Vehari. 31-03-2014 Vehari	105.964	82.951	23.013	0.000	23.013	0.000	0.000	0.000

PUBLIC BUILDINGS

Judiciary

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4190	Construction of 02 Nos. Residences for Civil Judges at Bahawalnagar. 01-10-2014 Bahawalnagar	14.455	14.435	0.020	0.000	0.020	0.000	0.000	0.000
4191	Construction of Residences of Judicial Officers in the Punjab. Approved Punjab	8,417.885	600.000	200.000	0.000	200.000	3,758.943	3,858.943	0.000
Sub-Total: Housing		9,132.008	1,167.658	346.465	0.000	346.465	3,758.943	3,858.943	0.000
Offices									
4192	Construction of Judicial Complex at Kallar Syedan, District Rawalpindi. 11-09-2015 Rawalpindi	93.495	67.550	25.945	0.000	25.945	0.000	0.000	0.000
4193	Construction of 1 No. Court for Senior Civil Judge, 4 Nos. Civil Courts and Bar Room at Judicial Complex Jhelum. 12-06-2013 Jhelum	45.698	44.110	1.588	0.000	1.588	0.000	0.000	0.000
4194	Construction of Family / Guardian Courts Complex at Jhelum (1 No. Family Court). 20-01-2015 Jhelum	28.234	10.009	18.225	0.000	18.225	0.000	0.000	0.000
4195	Construction of Judicial Complex at Kot Momin, District Sargodha 23-02-2015 Sargodha , Kot Momin	149.632	12.632	50.000	0.000	50.000	43.500	43.500	0.000
4196	Construction of 06 Nos. AD&SJ Courts and 04 Nos. Civil Courts at District Sargodha 01-10-2014 Sargodha	49.321	27.715	21.606	0.000	21.606	0.000	0.000	0.000
4197	Construction of Judicial Complex at Sahiwal, District Sargodha 29-06-2015 Sargodha	100.855	74.165	26.690	0.000	26.690	0.000	0.000	0.000
4198	Construction of Judicial Complex at Quaidabad, District Khushab 12-12-2015 Khushab , Quaidabad	92.740	10.000	82.740	0.000	82.740	0.000	0.000	0.000
4199	Construction of Family / Guardian Courts Complex at Mianwali (1 No. Family Court) 21-01-2015 Mianwali	26.212	19.000	7.212	0.000	7.212	0.000	0.000	0.000
4200	Construction of 01 No. Residence and 01 No. Court for AD&SJ at Isakhel, District Mianwali 30-06-2015 Mianwali , Isakhel	26.978	10.978	16.000	0.000	16.000	0.000	0.000	0.000
4201	Construction of 03-Nos. Courts for AD&SJ and 04-Nos. Courts for Civil Judges at Mianwali 30-06-2015 Mianwali	32.140	7.140	25.000	0.000	25.000	0.000	0.000	0.000

PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4202	Construction of Family / Guardian Courts Complex at Bhakkar (1 No. Family Court) 21-01-2015 Bhakkar	26.294	19.244	7.050	0.000	7.050	0.000	0.000	0.000
4203	Construction of Judicial Complex Darya Khan, District Bhakkar. 11-02-2014 Bhakkar	119.608	72.003	47.605	0.000	47.605	0.000	0.000	0.000
4204	Construction of 2 Nos. Courts and 1 No. Residence for Civil Judges at Shorkot, District Jhang 30-06-2015 Jhang	14.039	5.039	9.000	0.000	9.000	0.000	0.000	0.000
4205	Construction of Judicial Complex at Wazirabad, District Gujranwala. 17-02-2014 Gujranwala , Wazirabad	365.275	174.613	98.389	0.000	98.389	46.137	46.137	0.000
4206	Construction of Judicial Complex at Kamoke, District Gujranwala 08-07-2015 Gujranwala , Kamoki	245.000	22.924	100.000	0.000	100.000	61.038	61.038	0.000
4207	Construction of 01 No. District & Sessions Judge Court, 05 Nos. AD&SJ Courts, 01 No. Senior Civil Judge Court and 12 Nos. Civil Judges Courts at Gujrat 10-12-2014 Gujrat	206.701	45.701	75.000	0.000	75.000	43.000	43.000	0.000
4208	Construction of 03 Nos. Civil Courts and 01 No. AD&SJ Court at Mandi Bahauddin. 08-11-2014 Mandi Bahauddin	19.165	16.165	3.000	0.000	3.000	0.000	0.000	0.000
4209	Construction of Judicial Complex Malakwal, District Mandi Bahauddin. 13-09-2013 Mandi Bahauddin , Malakwal	170.020	165.020	5.000	0.000	5.000	0.000	0.000	0.000
4210	Construction of Family / Guardian Courts Complex at Mandi Bahauddin (2 Nos. Family Court. 21-01-2015 Mandi Bahauddin	29.920	14.000	15.920	0.000	15.920	0.000	0.000	0.000
4211	Construction of Masjid in Judicial Complex at Sub Division Phalia, District Mandi Bahauddin 19-10-2015 Mandi Bahauddin , Phalia	6.550	3.845	2.705	0.000	2.705	0.000	0.000	0.000
4212	Upgradation and Renovation of Old Library of Lahore High Court, Lahore. 06-12-2013 Lahore	5.309	5.302	0.007	0.000	0.007	0.000	0.000	0.000
4213	Construction of Judicial Complex at Lahore (Phase-I). 08-07-2015 Lahore	789.475	677.447	31.566	0.000	31.566	40.231	40.231	0.000

PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4214	Addition / Alteration to Lahore High Court, Lahore . Approved Lahore	100.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000
4215	Construction of Lawyers' Chambers in Judicial Complex (Phase-II) at Lahore 21-09-2015 Lahore	225.176	19.000	50.000	0.000	50.000	78.088	78.088	0.000
4216	Construction of Judicial Complex at Shahkot, District Nankana Sahib. 10-02-2016 Nankana Sahib , Shahkot	120.494	106.180	14.314	0.000	14.314	0.000	0.000	0.000
4217	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib. 30-01-2013 Nankana Sahib , Sangla Hill	164.599	70.790	50.809	0.000	50.809	43.000	0.000	0.000
4218	Construction of Family / Guardian Courts Complex at Kasur (2 Nos. Family Courts) 21-01-2015 Kasur	33.450	19.000	14.450	0.000	14.450	0.000	0.000	0.000
4219	Construction of Judicial Complex at Pattoki, District Kasur. 08-07-2015 Kasur	307.575	278.697	28.878	0.000	28.878	0.000	0.000	0.000
4220	Construction of Judicial Complex at Renala Khurd, District Okara. 30-06-2015 Okara , Renala Khurd	148.269	112.025	36.244	0.000	36.244	0.000	0.000	0.000
4221	Construction of 4 Nos. AD&SJ Courts and 2 Nos. Civil Judges Courts in District Complex Okara. 23-02-2015 Okara	54.500	52.200	2.300	0.000	2.300	0.000	0.000	0.000
4222	Construction of 4 Nos. AD&SJ Courts and 14 Nos. Civil Judges Courts at Pakpattan 10-09-2015 Pakpattan	82.513	25.000	57.513	0.000	57.513	0.000	0.000	0.000
4223	Construction of 1 No. AD&SJ Court and 06 Nos. Civil Judges Courts at Arifwala, District Pakpattan 10-09-2015 Pakpattan , Arifwala	41.222	15.000	26.222	0.000	26.222	0.000	0.000	0.000
4224	Construction of Judicial Complex at Multan. 10-03-2014 Multan	592.581	494.193	30.000	0.000	30.000	34.194	34.194	0.000
4225	Construction of Judicial Complex Shujabad, District Multan (Non Residential Portion) 30-06-2015 Multan , Shujabad	147.550	15.550	75.000	0.000	75.000	57.000	0.000	0.000

PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4226	Construction of Family / Guardian Courts Complex at Lodhran (2 Nos. Family Courts) 21-01-2015 Lodhran	46.351	18.000	28.351	0.000	28.351	0.000	0.000	0.000
4227	Construction of 02 Nos. Civil Courts at Judicial Complex Dunyapur, District Lodhran 30-06-2015 Lodhran , Dunyapur	13.777	5.777	8.000	0.000	8.000	0.000	0.000	0.000
4228	Construction of Family / Guardian Courts Complex at Khanewal (2 Nos. Family Courts) 21-01-2015 Khanewal	38.605	17.500	21.105	0.000	21.105	0.000	0.000	0.000
4229	Construction of Family / Guardian Courts Complex at Vehari (2 Nos. Family Courts) 21-01-2015 Vehari	37.790	12.728	25.062	0.000	25.062	0.000	0.000	0.000
4230	Construction of Family / Guardian Courts Complex at Dera Ghazi Khan (1 No. Family Court) 21-01-2015 Dera Ghazi Khan	24.008	19.000	5.008	0.000	5.008	0.000	0.000	0.000
4231	Construction of Judicial Complex at Kot Addu, District Muzaffargarh. 10-02-2014 Muzaffargarh	179.073	100.000	30.000	0.000	30.000	49.073	0.000	0.000
4232	Construction of 2 Nos. Courts and 1 No. Residence for Civil Judges at Layyah 30-06-2015 Layyah	20.203	8.203	12.000	0.000	12.000	0.000	0.000	0.000
4233	Construction of 02 Nos. AD&SJ Courts at Bahawalnagar 10-02-2016 Bahawalnagar	14.736	12.976	1.760	0.000	1.760	0.000	0.000	0.000
4234	Construction of 03 Nos. Civil Courts at Haroonabad, District Bahawalnagar 10-02-2016 Bahawalnagar , Haroonabad	14.650	12.970	1.680	0.000	1.680	0.000	0.000	0.000
4235	Construction of 06 Nos. Civil Courts at Bahawalnagar 11-09-2015 Bahawalnagar	29.528	15.528	14.000	0.000	14.000	0.000	0.000	0.000
4236	Construction of 04 Nos. AD&SJ Courts and 08 Nos. Civil Courts at Rahim Yar Khan 10-09-2015 Rahim Yar Khan	55.449	20.000	35.449	0.000	35.449	0.000	0.000	0.000
4237	Construction of Judicial Complex at Bhowana, District Chiniot. 21-01-2015 Chiniot , Bhowana	139.167	104.967	34.200	0.000	34.200	0.000	0.000	0.000

PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4238	Construction of Boundary Wall around Civil & Session Courts in Punjab (Security Measures). Approved Punjab	150.000	55.000	40.000	0.000	40.000	55.000	0.000	0.000
4239	Allocation for Completion of Schemes. Approved Punjab	150.000	70.000	80.000	0.000	80.000	0.000	0.000	0.000
4240	Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab. Approved Punjab	150.000	70.000	40.000	0.000	40.000	40.000	0.000	0.000
4241	Construction of Courts along with allied facilities for Judicial Officers in the Punjab. Approved Punjab	4,484.477	1,160.000	400.000	0.000	400.000	1,432.239	1,492.239	0.000
Sub-Total: Offices		10,208.404	4,464.886	1,882.593	0.000	1,882.593	2,022.500	1,838.427	0.000
Sub-Total: ON-GOING SCHEMES		19,340.412	5,632.544	2,229.058	0.000	2,229.058	5,781.442	5,697.370	0.000
<u>NEW SCHEMES</u>									
Housing									
4242	Renovation / Improvement of Staff Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi Un-Approved Rawalpindi	6.721	0.000	6.721	0.000	6.721	0.000	0.000	0.000
4243	Construction of 04 Nos. Judges Suites in the Judicial Colony at Rawalpindi Un-Approved Rawalpindi	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
4244	Construction of Additional Block of Guest House for the personal staff of Hon'ble Judges at Lahore High Court, Multan Bench, Multan Un-Approved Multan	17.414	0.000	17.414	0.000	17.414	0.000	0.000	0.000
Sub-Total: Housing		74.135	0.000	44.135	0.000	44.135	30.000	0.000	0.000
Offices									
4245	Establishment of Alternate Dispute Resolution Centres ADR. Un-Approved Lahore	96.000	0.000	40.000	0.000	40.000	56.000	0.000	0.000
4246	Construction of Record Room and Office Block on the existing building of Parking Plaza at Fane Road, Lahore Un-Approved Lahore	50.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000

PUBLIC BUILDINGS

Judiciary

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4247	Installation of Lift in the existing building of Lahore High Court, Multan Bench, Multan Un-Approved Multan	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
Sub-Total: Offices		171.000	0.000	95.000	0.000	95.000	76.000	0.000	0.000
Sub-Total: NEW SCHEMES		245.135	0.000	139.135	0.000	139.135	106.000	0.000	0.000
Total: Judiciary		19,585.547	5,632.544	2,368.193	0.000	2,368.193	5,887.442	5,697.370	0.000

S&GAD

ON-GOING SCHEMES

Housing

4248	Construction of New complex of regional directorate of Anti Corruption Establishment Sargodha region sargodha. Approved Sargodha	106.313	5.000	80.862	20.451	101.313	0.000	0.000	0.000
4249	Construction of 10-Nos. Residences for 18-19 at GOR-VI, Lahore 24-12-2013 Lahore	64.698	53.157	11.541	0.000	11.541	0.000	0.000	0.000
4250	Construction of 6-Nos Residences near Jamia Mosque in GOR-II, Lahore 9-9-2014 Lahore	51.038	23.038	10.000	0.000	10.000	18.000	0.000	0.000
4251	Construction of Residences for Grade 15 to 17, 32 Nos in GOR-VI at Ferozepur Road, Lahore 17-01-2014 Lahore	143.721	37.000	23.282	0.000	23.282	41.720	41.720	0.000
4252	Replacement of Dangerous Roofs of Residences in GORs, Lahore 21-08-2015 Lahore	49.000	19.000	19.620	0.000	19.620	10.380	0.000	0.000
4253	Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore. 26-11-2015 Lahore	55.000	15.000	20.000	0.000	20.000	20.000	0.000	0.000
4254	Construction of Minister's Block at old Labour Department Civil Secretariat lahore 14-02-2014 Lahore	784.150	719.950	40.000	0.000	40.000	24.200	0.000	0.000
4255	Addition / Alteration Works in Judges Residences in GORs, Lahore Approved Lahore	15.000	5.000	5.000	0.000	5.000	5.000	0.000	0.000
4256	Addition / Alteration Works in GORs, Lahore 16-07-2015 Lahore	190.000	89.612	25.000	0.000	25.000	37.694	37.694	0.000

PUBLIC BUILDINGS

S&GAD

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
4257	Addition / Alteration & Improvement Works in Government Colonies, Lahore 21-08-2015 Lahore	120.000	14.209	50.000	0.000	50.000	55.791	0.000	0.000
Sub-Total: Housing		1,578.920	980.966	285.305	20.451	305.756	212.785	79.414	0.000
Offices									
4258	Construction of Ombudsman Punjab regional office, Sargodha 10-3-2016 Sargodha	39.520	10.000	29.520	0.000	29.520	0.000	0.000	0.000
4259	Construction of Purpose Built Building For Punjab Archives S&GAD Approved Lahore	277.000	0.000	0.000	2.000	2.000	137.500	137.500	0.000
4260	Construction fo New Block at Press Law Building in Punjab Civil Secretariat, Lahore Approved Lahore	296.235	293.731	2.504	0.000	2.504	0.000	0.000	0.000
4261	Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore 10-3-2016 Lahore	502.570	30.000	139.000	0.000	139.000	222.285	111.285	0.000
4262	Establishment of Library Complex Muridkay, District Sheikhpura Approved Lahore	65.752	25.000	35.752	5.000	40.752	0.000	0.000	0.000
4263	Construction of Examination Centre of PPSC at Johar Town, Lahore Approved Lahore	396.000	10.000	3.387	0.000	3.387	210.806	171.806	0.000
4264	Replacement of Dangerous Roofs in Punjab Civil Secretariat, Lahore 17-09-2015 Lahore	75.272	5.000	10.000	0.000	10.000	60.272	0.000	0.000
4265	Construction of Multi Storied Office Block on Existing Health Department Building in Punjab Civil Secretariat Lahore 26-06-2015 Lahore	221.136	0.000	10.000	0.000	10.000	105.568	105.568	0.000
4266	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore Block Lahore	15.000	4.063	10.937	0.000	10.937	0.000	0.000	0.000
4267	Allocation for completion of Incomplete Schemes of S&GAD Block Lahore	20.000	0.710	10.000	0.000	10.000	9.290	0.000	0.000
4268	Special Monitoring Unit in S&GAD Lahore 15-06-2015 Lahore	130.230	112.000	0.000	18.230	18.230	0.000	0.000	0.000

PUBLIC BUILDINGS

S&GAD

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4269	Provision of Fire Fighting Arrangements in Punjab Civil Secretariat, Lahore 27-03-2013 Lahore	63.596	15.000	0.000	10.000	10.000	38.596	0.000	0.000
4270	Harassment Awareness Volunteer Programme Approved Lahore	68.000	37.600	0.000	15.000	15.000	15.400	0.000	0.000
4271	Establishment of Public Library in Faizpur and Sharaqpur District Sheikhpura. Approved Sheikhupura , Sheikhpura	64.083	5.000	2.000	0.000	2.000	28.542	28.542	0.000
4272	Construction of Public Library for Basirpur City Approved Okara , Deepalpur	14.000	12.988	0.000	1.012	1.012	0.000	0.000	0.000
Sub-Total: Offices		2,248.394	561.092	253.100	51.242	304.342	828.259	554.701	0.000
Sub-Total: ON-GOING SCHEMES		3,827.314	1,542.058	538.405	71.693	610.098	1,041.044	634.115	0.000
<u>NEW SCHEMES</u>									
Housing									
4273	Improvement / Renovation of Punjab House Islamabad (D&E Block) Un-Approved Rawalpindi	21.090	0.000	10.000	0.000	10.000	11.090	0.000	0.000
4274	Improvement of Water Supply System in Govt. Colonies, Lahore Un-Approved Lahore	28.000	0.000	15.000	0.000	15.000	13.000	0.000	0.000
4275	Addition / Alteration works in Ministers' residences in GOR-I, Lahore Un-Approved Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
4276	Improvement of Water Supply System in GORs, Lahore Un-Approved Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
4277	Provision of Security Arrangements in GORs, Lahore Un-Approved Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
4278	Construction of Masjid in GOR-IV, Model Town Extension, Lahore 13-04-2016 Lahore	5.900	0.000	5.900	0.000	5.900	0.000	0.000	0.000
Sub-Total: Housing		69.990	0.000	45.900	0.000	45.900	24.090	0.000	0.000
Offices									
4279	Capacity Building / Strengthening of S&GAD Department. Un-Approved Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

PUBLIC BUILDINGS

S&GAD

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4280	Addition / Alteration for Shifting of Day Care Centre in New Block at Press Law Building in Punjab Civil Secretariat. Un-Approved Lahore	2.601	0.000	2.601	0.000	2.601	0.000	0.000	0.000
4281	Up-lifting of the Building of Finance Departement Civil Secretariate, Lahore. Un-Approved Lahore	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
4282	Construction & Rehabilitation of Baths & Toilets for Women at Public Places. Un-Approved Punjab	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
Sub-Total: Offices		42.601	0.000	22.601	0.000	22.601	20.000	0.000	0.000
Sub-Total: NEW SCHEMES		112.591	0.000	68.501	0.000	68.501	44.090	0.000	0.000
Total: S&GAD		3,939.905	1,542.058	606.906	71.693	678.599	1,085.134	634.115	0.000

BOR

ON-GOING SCHEMES

Offices

4283	Construction of Arazi Record Centre at Tehsil Kallar Saidan District R.Pindi Approved Rawalpindi , Kallar Saidan	28.680	20.600	8.080	0.000	8.080	0.000	0.000	0.000
4284	Construction of Commissioner House and Camp Office at Rawalpindi Approved Rawalpindi	41.719	25.000	2.000	0.000	2.000	14.719	0.000	0.000
4285	Construction of Arazi Record Centre at Tehsil Kotli Sattian District R.Pindi Approved Rawalpindi , Kotli Sattian	25.613	15.000	10.613	0.000	10.613	0.000	0.000	0.000
4286	Construction of Arazi Record Centre at Tehsil Pindigheb District Attock Approved Attock , Pindigheb	27.761	20.000	7.761	0.000	7.761	0.000	0.000	0.000
4287	Construction of Arazi Record Centre at Tehsil Hazro District Attock Approved Attock , Hazro	27.544	20.000	7.544	0.000	7.544	0.000	0.000	0.000
4288	Construction of Tehsil Complex Lawa, District Chakwal 27-11-2014 Chakwal , Lawa	89.621	35.000	54.621	0.000	54.621	0.000	0.000	0.000
4289	Construction of Tehsil Complex, Bhera, District Sargodha 04-09-2014 Sargodha , Bhera	41.305	12.703	28.602	0.000	28.602	0.000	0.000	0.000
4290	Establishment of Tehsil Office at Sahiwal, District Sargodha 22-09-2015 Sargodha , Sahiwal	45.878	15.000	30.878	0.000	30.878	0.000	0.000	0.000

PUBLIC BUILDINGS

BOR

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4291	Construction of Tehsil office Naushera, District Khushab. 28-01-2015 Khushab , Naushera	88.685	20.018	20.000	0.000	20.000	48.667	0.000	0.000
4292	Construction of Arazi Record Centre at Tehsil & District Khushab Approved Khushab	43.889	9.273	20.000	0.000	20.000	14.616	0.000	0.000
4293	Construction of Arazi Record Centre at Tehsil Shorkot District Jhang Approved Jhang , Shorkot	29.713	10.000	19.713	0.000	19.713	0.000	0.000	0.000
4294	Construction of Arazi Record Centre at Tehsil Ahmed Pur Sial District Jhang Approved Jhang , Ahmed Pur Sial	29.670	10.000	19.670	0.000	19.670	0.000	0.000	0.000
4295	Construction of Arazi Record Centre at Tehils & District Jhang Approved Jhang	41.304	8.727	32.577	0.000	32.577	0.000	0.000	0.000
4296	Construction of Tehsil Complex, Pir Mahal, District Toba Tek Singh 12-11-2013 Toba Tek Singh , Pir Mahal	79.217	42.217	37.000	0.000	37.000	0.000	0.000	0.000
4297	Construction of Arazi Record Centre at Tehsil Kamoki, District Gujranwala Approved Gujranwala , Kamoki	27.932	25.932	2.000	0.000	2.000	0.000	0.000	0.000
4298	Construction of Arazi Record Centre at Tehsil Kharian District Gujrat Approved Gujrat , Kharian	39.362	8.316	20.000	0.000	20.000	11.046	0.000	0.000
4299	Construction of Arazi Record Centre at Tehsil Saray Alam Gir District Gujrat Approved Gujrat , Saray Alam Gir	27.932	5.902	22.030	0.000	22.030	0.000	0.000	0.000
4300	Construction of Arazi Record Centre at Tehsil Gujrat District Gujrat Approved Gujrat	44.875	9.481	20.000	0.000	20.000	15.394	0.000	0.000
4301	Construction of new Teshil Complex Building at Shakargarh Approved Narowal , Shakargarh	118.009	50.099	10.000	0.000	10.000	57.910	0.000	0.000
4302	Construction of Tehsil Complex, Zafarwal. 28-01-2015 Narowal , Zafarwal	105.875	15.000	30.000	0.000	30.000	60.875	0.000	0.000
4303	Construction of Arazi Record Centre at Tehsil Raiwind District Lahore Approved Lahore , Raiwind	36.176	7.643	28.533	0.000	28.533	0.000	0.000	0.000

PUBLIC BUILDINGS

BOR

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4304	Construction of Tehsil Complex, Sharaqpur 28-01-2014 Sheikhupura , Sharaqpur	71.125	37.000	34.125	0.000	34.125	0.000	0.000	0.000
4305	Construction of Arazi Record Centre at Tehsil Pattoki District Kasur Approved Kasur , Pattoki	32.512	6.869	25.643	0.000	25.643	0.000	0.000	0.000
4306	Construction of Arazi Record Centre at Tehsil Chunian District Kasur Approved Kasur , Chunian	29.904	6.318	15.000	0.000	15.000	8.586	0.000	0.000
4307	Construction of residences at Commissioner Office Sahiwal Approved Sahiwal	15.000	5.000	2.000	0.000	2.000	8.000	0.000	0.000
4308	Construction of residential Accommodation (5) for officers BS-15 & 17 at Sahiwal 18-08-2015 Sahiwal	21.751	10.000	11.751	0.000	11.751	0.000	0.000	0.000
4309	Construction of Court at Commissioner's Office, Sahiwal 29-09-2015 Sahiwal	6.510	5.700	0.810	0.000	0.810	0.000	0.000	0.000
4310	Construction of gate, guard room, parking area and other missing facilities at Commissioners Office, Sahiwal 18-08-2015 Sahiwal	5.103	4.103	1.000	0.000	1.000	0.000	0.000	0.000
4311	Construction of Arazi Record Centre at Tehsil Burewala District Vehari Approved Vehari , Burewala	55.812	11.792	44.020	0.000	44.020	0.000	0.000	0.000
4312	Construction of Arazi Record Centre at Tehsil Rojhan District Rajanpur Approved Rajanpur , Rojhan	29.909	11.319	18.590	0.000	18.590	0.000	0.000	0.000
4313	Construction of Arazi Record Centre at Tehsil Rajanpur District Rajanpur Approved Rajanpur	29.659	11.266	18.393	0.000	18.393	0.000	0.000	0.000
4314	Construction of Arazi Record Centre at Tehsil Bahawalpur District Bahawalpur Approved Bahawalpur , Bahawalpur Saddar	29.174	6.164	23.010	0.000	23.010	0.000	0.000	0.000
4315	Flood Emergency reconstruction and Reselience project (DRM for PDMA). Approved Punjab	150.000	15.000	0.000	150.000	150.000	0.000	0.000	0.000
			Local:	0.000	15.000				
			Foreign:	0.000	135.000				
Sub-Total: Offices		1,517.219	516.442	625.964	150.000	775.964	239.813	0.000	0.000
Sub-Total: ON-GOING SCHEMES		1,517.219	516.442	625.964	150.000	775.964	239.813	0.000	0.000

PUBLIC BUILDINGS

BOR

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

4316	Establishment of Tehsil Office Complex Esa Khel Un-Approved Mianwali	45.000	0.000	10.000	0.000	10.000	35.000	0.000	0.000
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Sub-Total:	45.000	0.000	10.000	0.000	10.000	35.000	0.000	0.000
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Offices

4317	Construction of District Complex, Chiniot (Ph-II) Un-Approved Chiniot	200.000	0.000	30.000	0.000	30.000	85.000	85.000	0.000
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Sub-Total: Offices	200.000	0.000	30.000	0.000	30.000	85.000	85.000	0.000
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Sub-Total: NEW SCHEMES	245.000	0.000	40.000	0.000	40.000	120.000	85.000	0.000
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Total: BOR	1,762.219	516.442	665.964	150.000	815.964	359.813	85.000	0.000
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Provincial Assembly

ON-GOING SCHEMES

Offices

4318	Furnishing of Assembly Building and Improvement of Security Arrangements, Lahore Approved Lahore	199.334	87.275	22.059	0.000	22.059	45.000	45.000	0.000
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4319	Construction of Additional Assembly Building, Lahore. Approved Lahore	1,470.196	889.941	50.000	0.000	50.000	265.128	265.128	0.000
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4320	Extension of Punjab Assembly Buildings Lahore. Approved Lahore	1,053.195	455.537	250.000	0.000	250.000	153.814	193.814	0.000
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4321	Construction of 24 Nos. Quarters at Ghari Shahu and 07 Nos. Quarters at Pipal House Approved Lahore	106.752	62.271	44.481	0.000	44.481	0.000	0.000	0.000
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4322	Replacement of Roof Treatment of old Assembly Building, Replacement of deteriorated sand stone etc. floor and stairs steps of old Assembly Building, Replacement of old asphalt on internal road of Assembly Building and construction of internal carpet road. Approved Lahore	101.750	0.000	24.000	0.000	24.000	38.875	38.875	0.000
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Sub-Total: Offices	2,931.227	1,495.024	390.540	0.000	390.540	502.817	542.817	0.000
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Sub-Total: ON-GOING SCHEMES	2,931.227	1,495.024	390.540	0.000	390.540	502.817	542.817	0.000
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Total: Provincial Assembly	2,931.227	1,495.024	390.540	0.000	390.540	502.817	542.817	0.000
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PUBLIC BUILDINGS

Law and Parliamentary Affairs

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

Law and Parliamentary Affairs

ON-GOING SCHEMES

Offices

4323	Construction of Judicial Academy at Lahore 26-02-2016 Lahore	768.238	207.301	150.000	0.000	150.000	205.469	205.469	0.000
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Sub-Total: Offices	768.238	207.301	150.000	0.000	150.000	205.469	205.469	0.000
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Sub-Total: ON-GOING SCHEMES	768.238	207.301	150.000	0.000	150.000	205.469	205.469	0.000
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Total: Law and Parliamentary Affairs	768.238	207.301	150.000	0.000	150.000	205.469	205.469	0.000
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Public Prosecution

ON-GOING SCHEMES

Offices

4324	Establishment of New Building of District Public Prosecutor, office, Faisalabad Approved Faisalabad	39.820	7.018	32.802	0.000	32.802	0.000	0.000	0.000
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Sub-Total: Offices	39.820	7.018	32.802	0.000	32.802	0.000	0.000	0.000
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Sub-Total: ON-GOING SCHEMES	39.820	7.018	32.802	0.000	32.802	0.000	0.000	0.000
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NEW SCHEMES

Offices

4325	Construction of the building for the office of the public Prosecutor Okara 31-03-2016 Okara	24.707	0.000	10.000	0.000	10.000	14.707	0.000	0.000
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4326	Construction of the building for the office of the public Prosecutor Model town Lahore 31-03-2016 Okara	6.432	0.000	6.432	0.000	6.432	0.000	0.000	0.000
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4327	Construction of the building for the office of the public Prosecutor at District court (City courts Lahore) 31-03-2016 Okara	5.710	0.000	5.710	0.000	5.710	0.000	0.000	0.000
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Sub-Total: Offices	36.849	0.000	22.142	0.000	22.142	14.707	0.000	0.000
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Sub-Total: NEW SCHEMES	36.849	0.000	22.142	0.000	22.142	14.707	0.000	0.000
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Total: Public Prosecution	76.669	7.018	54.944	0.000	54.944	14.707	0.000	0.000
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PUBLIC BUILDINGS

Governer House

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

Governer House

ON-GOING SCHEMES

Offices

4328	Construction of Police guard, barracks / rooms in governor's house, lahore 24-12-2014 Lahore	74.299	18.000	56.299	0.000	56.299	0.000	0.000	0.000
4329	Improvement / Renovation of Guest House in Governor's House, Lahore 29-07-2015 Lahore	7.322	5.361	1.961	0.000	1.961	0.000	0.000	0.000
4330	Construction of 4 No. quarters for grade 11 to 14 in Governors's House, Lahore 24-08-2015 Lahore	12.018	8.000	4.018	0.000	4.018	0.000	0.000	0.000
4331	Restoration and Refurbishment of Historical Main Building, Governor's House, Lahore 21-10-15 Lahore	62.975	10.000	52.975	0.000	52.975	0.000	0.000	0.000
Sub-Total: Offices		156.614	41.361	115.253	0.000	115.253	0.000	0.000	0.000
Sub-Total: ON-GOING SCHEMES		156.614	41.361	115.253	0.000	115.253	0.000	0.000	0.000
Total: Governer House		156.614	41.361	115.253	0.000	115.253	0.000	0.000	0.000

TEVTA

ON-GOING SCHEMES

Offices

4332	Construction of building of Vocational Training Centre for Boys Chak No.469/GB, Samundri, District Faisalabad Approved Faisalabad	23.918	10.000	13.918	0.000	13.918	0.000	0.000	0.000
Sub-Total: Offices		23.918	10.000	13.918	0.000	13.918	0.000	0.000	0.000
Sub-Total: ON-GOING SCHEMES		23.918	10.000	13.918	0.000	13.918	0.000	0.000	0.000
Total: TEVTA		23.918	10.000	13.918	0.000	13.918	0.000	0.000	0.000

P&D

ON-GOING SCHEMES

Offices

4333	Construction of Infrastructure for Public Facilitation centres in Punjab 10-11-2015 Lahore, Sargodha, Faisalabad, bahawalpur, Multan, Dera Ghazi Khan	457.056	126.000	100.000	0.000	100.000	115.528	115.528	0.000
Sub-Total: Offices		457.056	126.000	100.000	0.000	100.000	115.528	115.528	0.000
Sub-Total: ON-GOING SCHEMES		457.056	126.000	100.000	0.000	100.000	115.528	115.528	0.000

PUBLIC BUILDINGS

P&D

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Offices

4334	Construction of 02 Additional Stories in BOS Building Johar Town. Un-Approved Lahore	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
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Sub-Total: Offices	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
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Sub-Total: NEW SCHEMES	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
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Total: P&D	557.056	126.000	150.000	0.000	150.000	165.528	115.528	0.000
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C&W

ON-GOING SCHEMES

Offices

4335	Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad, Murree Expressway in Murree, District Rawalpindi. 11-11-2015 Rawalpindi , Murree	59.230	25.000	3.000	0.000	3.000	31.930	0.000	0.000
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Sub-Total: Offices	59.230	25.000	3.000	0.000	3.000	31.930	0.000	0.000
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Sub-Total: ON-GOING SCHEMES	59.230	25.000	3.000	0.000	3.000	31.930	0.000	0.000
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NEW SCHEMES

Offices

4336	Capacity building of Architecture Department Punjab Un-Approved Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
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4337	Provision of 2 No. Lifts in the Secretary C&W Office Old Anarkali, Lahore. Un-Approved Lahore	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
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4338	Completion of Balance Work of Residences, Accomodation in various districts of Punjab Un-Approved Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
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Sub-Total: Offices	155.000	0.000	135.000	10.000	145.000	10.000	0.000	0.000
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Sub-Total: NEW SCHEMES	155.000	0.000	135.000	10.000	145.000	10.000	0.000	0.000
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Total: C&W	214.230	25.000	138.000	10.000	148.000	41.930	0.000	0.000
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Grand Total	62,236.525	21,091.440	10,977.588	522.412	11,500.000	16,781.646	12,879.113	0.000
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