

PUBLIC BUILDINGS: SUMMARY

(PKR Million)

| Type / Sub Sector | No. of Schemes | Provision for July - Oct 2023 | | | | Throw fwd |
|--|----------------|-------------------------------|------------------|--------------|-------------------------|------------------|
| | | Capital | Revenue | Foreign Aid | G. Total (Cap + Rev) | |
| <u>Archives & Libraries</u> | | | | | | |
| Offices | | | | | | |
| On-going Schemes | 9 | 51.549 | 175.947 | 0.000 | 227.496 | 43.347 |
| Total:Offices | 9 | 51.549 | 175.947 | 0.000 | 227.496 | 43.347 |
| Total: Archives & Libraries | 9 | 51.549 | 175.947 | 0.000 | 227.496 | 43.347 |
| <u>Board of Revenue</u> | | | | | | |
| Housing | | | | | | |
| On-going Schemes | 11 | 284.822 | 753.000 | 0.000 | 1,037.822 | 922.722 |
| Total:Housing | 11 | 284.822 | 753.000 | 0.000 | 1,037.822 | 922.722 |
| Offices | | | | | | |
| On-going Schemes | 51 | 1,482.724 | 284.995 | 0.000 | 1,767.719 | 6,574.977 |
| Total:Offices | 51 | 1,482.724 | 284.995 | 0.000 | 1,767.719 | 6,574.977 |
| Total: Board of Revenue | 62 | 1,767.546 | 1,037.995 | 0.000 | 2,805.541 | 7,497.699 |
| <u>C&W</u> | | | | | | |
| Housing | | | | | | |
| On-going Schemes | 3 | 222.059 | 0.000 | 0.000 | 222.059 | 977.840 |
| Total:Housing | 3 | 222.059 | 0.000 | 0.000 | 222.059 | 977.840 |
| Offices | | | | | | |
| On-going Schemes | 9 | 294.730 | 36.249 | 0.000 | 330.979 | 1,042.075 |
| Total:Offices | 9 | 294.730 | 36.249 | 0.000 | 330.979 | 1,042.075 |
| Total: C&W | 12 | 516.789 | 36.249 | 0.000 | 553.038 | 2,019.915 |
| <u>District Development Package</u> | | | | | | |
| Housing | | | | | | |
| On-going Schemes | 2 | 46.440 | 0.000 | 0.000 | 46.440 | 46.501 |
| Total:Housing | 2 | 46.440 | 0.000 | 0.000 | 46.440 | 46.501 |
| Offices | | | | | | |
| On-going Schemes | 10 | 375.489 | 0.000 | 0.000 | 375.489 | 264.189 |
| Total:Offices | 10 | 375.489 | 0.000 | 0.000 | 375.489 | 264.189 |
| Total: District Development Package | 12 | 421.929 | 0.000 | 0.000 | 421.929 | 310.690 |
| <u>Governer House</u> | | | | | | |
| Offices | | | | | | |
| On-going Schemes | 1 | 50.581 | 14.505 | 0.000 | 65.086 | 0.000 |
| Total:Offices | 1 | 50.581 | 14.505 | 0.000 | 65.086 | 0.000 |
| Total: Governer House | 1 | 50.581 | 14.505 | 0.000 | 65.086 | 0.000 |
| <u>Home</u> | | | | | | |
| Housing | | | | | | |
| On-going Schemes | 2 | 4.477 | 41.270 | 0.000 | 45.747 | 0.000 |
| Total:Housing | 2 | 4.477 | 41.270 | 0.000 | 45.747 | 0.000 |

PUBLIC BUILDINGS: SUMMARY

| | | | | | | |
|--|-----------|------------------|----------------|--------------|------------------|-------------------|
| Offices | | | | | | |
| On-going Schemes | 21 | 664.506 | 625.340 | 0.000 | 1,289.846 | 2,291.739 |
| Total:Offices | 21 | 664.506 | 625.340 | 0.000 | 1,289.846 | 2,291.739 |
| Total: Home | 23 | 668.983 | 666.610 | 0.000 | 1,335.593 | 2,291.739 |
| <u>Jails</u> | | | | | | |
| Housing | | | | | | |
| On-going Schemes | 11 | 398.647 | 0.000 | 0.000 | 398.647 | 2,423.854 |
| Total:Housing | 11 | 398.647 | 0.000 | 0.000 | 398.647 | 2,423.854 |
| Offices | | | | | | |
| On-going Schemes | 15 | 729.835 | 196.198 | 0.000 | 926.033 | 7,979.201 |
| Total:Offices | 15 | 729.835 | 196.198 | 0.000 | 926.033 | 7,979.201 |
| Total: Jails | 26 | 1,128.482 | 196.198 | 0.000 | 1,324.680 | 10,403.055 |
| <u>Judiciary</u> | | | | | | |
| Housing | | | | | | |
| On-going Schemes | 20 | 927.268 | 54.778 | 0.000 | 982.046 | 5,143.576 |
| Total:Housing | 20 | 927.268 | 54.778 | 0.000 | 982.046 | 5,143.576 |
| Offices | | | | | | |
| On-going Schemes | 55 | 2,603.932 | 0.000 | 0.000 | 2,603.932 | 32,932.103 |
| Total:Offices | 55 | 2,603.932 | 0.000 | 0.000 | 2,603.932 | 32,932.103 |
| Total: Judiciary | 75 | 3,531.200 | 54.778 | 0.000 | 3,585.978 | 38,075.679 |
| <u>Law and Parliamentary Affairs</u> | | | | | | |
| Offices | | | | | | |
| On-going Schemes | 10 | 325.484 | 0.000 | 0.000 | 325.484 | 2,137.418 |
| Total:Offices | 10 | 325.484 | 0.000 | 0.000 | 325.484 | 2,137.418 |
| Total: Law and Parliamentary Affairs | 10 | 325.484 | 0.000 | 0.000 | 325.484 | 2,137.418 |
| <u>Management and Professional Development Department(MPDD)</u> | | | | | | |
| Offices | | | | | | |
| On-going Schemes | 1 | 2.000 | 120.000 | 0.000 | 122.000 | 25.138 |
| Total:Offices | 1 | 2.000 | 120.000 | 0.000 | 122.000 | 25.138 |
| Total: Management and Professional Development Department(MPDD) | 1 | 2.000 | 120.000 | 0.000 | 122.000 | 25.138 |
| <u>P&D</u> | | | | | | |
| Housing | | | | | | |
| On-going Schemes | 5 | 288.612 | 0.000 | 0.000 | 288.612 | 317.000 |
| Total:Housing | 5 | 288.612 | 0.000 | 0.000 | 288.612 | 317.000 |
| Offices | | | | | | |
| On-going Schemes | 6 | 352.532 | 8.005 | 0.000 | 360.537 | 610.500 |
| Total:Offices | 6 | 352.532 | 8.005 | 0.000 | 360.537 | 610.500 |
| Total: P&D | 11 | 641.144 | 8.005 | 0.000 | 649.149 | 927.500 |
| <u>Police</u> | | | | | | |

| | | | | | | |
|--------------------------------------|------------|-------------------|------------------|--------------|-------------------|-------------------|
| Housing | | | | | | |
| On-going Schemes | 19 | 220.441 | 0.000 | 0.000 | 220.441 | 2,055.067 |
| Total:Housing | 19 | 220.441 | 0.000 | 0.000 | 220.441 | 2,055.067 |
| Offices | | | | | | |
| On-going Schemes | 137 | 2,261.178 | 15.000 | 0.000 | 2,276.178 | 9,003.373 |
| Total:Offices | 137 | 2,261.178 | 15.000 | 0.000 | 2,276.178 | 9,003.373 |
| Total: Police | 156 | 2,481.619 | 15.000 | 0.000 | 2,496.619 | 11,058.440 |
| <u>Provincial Assembly</u> | | | | | | |
| Housing | | | | | | |
| On-going Schemes | 3 | 302.914 | 123.924 | 0.000 | 426.838 | 1,865.694 |
| Total:Housing | 3 | 302.914 | 123.924 | 0.000 | 426.838 | 1,865.694 |
| Offices | | | | | | |
| On-going Schemes | 3 | 184.302 | 0.000 | 0.000 | 184.302 | 458.723 |
| Total:Offices | 3 | 184.302 | 0.000 | 0.000 | 184.302 | 458.723 |
| Total: Provincial Assembly | 6 | 487.216 | 123.924 | 0.000 | 611.140 | 2,324.417 |
| <u>Public Prosecution</u> | | | | | | |
| Offices | | | | | | |
| On-going Schemes | 10 | 174.420 | 50.978 | 0.000 | 225.398 | 262.694 |
| Total:Offices | 10 | 174.420 | 50.978 | 0.000 | 225.398 | 262.694 |
| Total: Public Prosecution | 10 | 174.420 | 50.978 | 0.000 | 225.398 | 262.694 |
| <u>S&GAD</u> | | | | | | |
| Housing | | | | | | |
| On-going Schemes | 10 | 610.892 | 0.000 | 0.000 | 610.892 | 531.988 |
| Total:Housing | 10 | 610.892 | 0.000 | 0.000 | 610.892 | 531.988 |
| Offices | | | | | | |
| On-going Schemes | 9 | 423.000 | 113.227 | 0.000 | 536.227 | 6,346.816 |
| Total:Offices | 9 | 423.000 | 113.227 | 0.000 | 536.227 | 6,346.816 |
| Total: S&GAD | 19 | 1,033.892 | 113.227 | 0.000 | 1,147.119 | 6,878.804 |
| <u>S&GAD South Punjab</u> | | | | | | |
| Offices | | | | | | |
| On-going Schemes | 1 | 0.000 | 603.750 | 0.000 | 603.750 | 3,353.277 |
| Total:Offices | 1 | 0.000 | 603.750 | 0.000 | 603.750 | 3,353.277 |
| Total: S&GAD South Punjab | 1 | 0.000 | 603.750 | 0.000 | 603.750 | 3,353.277 |
| Grand Total | 434 | 13,282.834 | 3,217.166 | 0.000 | 16,500.000 | 87,609.812 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|-------|--|-----------|----------------------|-------------------------------|------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Archives & Libraries

ON-GOING SCHEMES

Offices

| | | | | | | | |
|--|--|----------------|---------|--------|---------|----------------|--------|
| 3575 | Establishment of E-Library/ Earning Centre at Tehsil Hazro, District Attock. 01981907139 / 26-12-2019 / Attock | 85.680 | 58.000 | 4.170 | 23.510 | 27.680 | 0.000 |
| 3576 | Establishment of E- Library/Community Center at AEHS Jinnah Avenue, Lahore 01981808583 / 16-01-2020 / Lahore | 167.847 | 99.500 | 25.000 | 0.000 | 25.000 | 43.347 |
| 3577 | Establishment of E-Library / Community Centre at Revenue Employees Cooperative Housing Society Lahore 01981808585 / 16-01-2020 / Lahore | 55.948 | 40.014 | 0.000 | 15.934 | 15.934 | 0.000 |
| 3578 | Establishment of Public Library in Burj Atari and Sharaqpur District Sheikhpura. 01981501817 / 01-07-2015 / Sheikhpura | 62.361 | 32.928 | 6.380 | 23.053 | 29.433 | 0.000 |
| 3579 | Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhpura 01981906898 / 16-01-2020 / Sheikhpura | 73.579 | 60.200 | 4.161 | 9.218 | 13.379 | 0.000 |
| 3580 | Additional facilities at Library Complex Muridke District Sheikhpura 01982104389 / 30-07-2021 / Sheikhpura | 91.737 | 46.747 | 0.000 | 44.990 | 44.990 | 0.000 |
| 3581 | Establishment of Public Library at Roshan Bhella District Kasur 01982104360 / 30-07-2021 / Kasur | 74.104 | 47.742 | 4.287 | 22.075 | 26.362 | 0.000 |
| 3582 | Construction of Library/ Community Centre at Seetpur District Muzaffargarh 01981906932 / 16-01-2020 / Muzaffargarh | 24.882 | 17.488 | 4.255 | 3.139 | 7.394 | 0.000 |
| 3583 | Establishment of Bahadur Library Complex at District Layyah 01981709890 / 26-09-2017 / Layyah | 177.680 | 140.356 | 3.296 | 34.028 | 37.324 | 0.000 |
| Total: Offices | | 813.818 | 542.975 | 51.549 | 175.947 | 227.496 | 43.347 |
| Total: ON-GOING SCHEMES | | 813.818 | 542.975 | 51.549 | 175.947 | 227.496 | 43.347 |
| Total: Archives & Libraries | | 813.818 | 542.975 | 51.549 | 175.947 | 227.496 | 43.347 |

Board of Revenue

ON-GOING SCHEMES

Housing

| | | | | | | | |
|------|---|-----------|---------|--------|---------|---------|---------|
| 3584 | Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi 01981906892 / 20-03-2020 / Rawalpindi | 319.547 | 189.335 | 50.000 | 0.000 | 50.000 | 80.212 |
| 3585 | Construction of Circuit House Rawalpindi. 01982206258 / 03-09-2022 / Rawalpindi | 1,840.390 | 552.904 | 0.000 | 750.000 | 750.000 | 537.486 |
| 3586 | Addition /Alteration of Civil Officers Mess Walayat Home Scheme- III , District Rawalpindi 01982206368 / 03-09-2022 / Rawalpindi | 31.000 | 0.000 | 31.000 | 0.000 | 31.000 | 0.000 |
| 3587 | Improvement/ Renovation of GOR-I Colony Rawalpindi. 01982207425 / 17-08-2022 / Rawalpindi | 104.000 | 80.000 | 24.000 | 0.000 | 24.000 | 0.000 |
| 3588 | Re-Construction of Commissioner Camp Office, Murree 01982113590 / 20-05-2022 / Rawalpindi | 49.228 | 46.228 | 0.000 | 3.000 | 3.000 | 0.000 |
| 3589 | Upgradation/ Conversion of Civil Rest House to Circuit House Attock. 01982206397 / 03-09-2022 / Attock | 64.253 | 20.000 | 44.253 | 0.000 | 44.253 | 0.000 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|-----------------------|--|------------------|----------------------|-------------------------------|----------------|---------------------|----------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3590 | Conversion/ Upgradation of Civil Rest House Chakwal as Circuit House, Chakwal. 01982207375 / 03-09-2022 / Chakwal | 50.000 | 0.000 | 10.000 | 0.000 | 10.000 | 40.000 |
| 3591 | Construction of Staff Colony in Sillanwali District Sargodha 01981907011 / 10-10-2019 / Sargodha | 92.170 | 66.513 | 25.657 | 0.000 | 25.657 | 0.000 |
| 3592 | Construction of G.O.R III, Faisalabad 01982104407 / 10-08-2021 / Faisalabad | 390.000 | 150.000 | 25.000 | 0.000 | 25.000 | 215.000 |
| 3593 | Construction of 10 Nos. Residences for Officers Grade 17-18 including the residence of Addl. Commissioner (Coord.& Revenue) and AC(G&R) at Sahiwal 01982104473 / 27-07-2021 / Sahiwal | 150.000 | 69.976 | 30.000 | 0.000 | 30.000 | 50.024 |
| 3594 | Construction of DC Residence R.Y.Khan 01982104320 / 17-07-2021 / Rahim Yar Khan | 80.206 | 35.294 | 44.912 | 0.000 | 44.912 | 0.000 |
| Total: Housing | | 3,170.794 | 1,210.250 | 284.822 | 753.000 | 1,037.822 | 922.722 |
| Offices | | | | | | | |
| 3595 | Construction of Deputy Commissioner Office Complex Rawalpindi 01982206257 / 03-09-2022 / Rawalpindi | 369.700 | 30.000 | 50.000 | 0.000 | 50.000 | 289.700 |
| 3596 | Construction of Tehsil Complex, Kallar Syedan District Rawalpindi 01982206259 / 17-08-2022 / Rawalpindi | 75.700 | 62.300 | 13.400 | 0.000 | 13.400 | 0.000 |
| 3597 | Rehabilitation of Deputy Commissioner Office Rawalpindi 01982206365 / 14-07-2022 / Rawalpindi | 35.000 | 25.000 | 10.000 | 0.000 | 10.000 | 0.000 |
| 3598 | Construction of Tehsil Revenue Complex/ Assistant Commissioner Residence at Hazro, District Attock. 01982206362 / 17-08-2022 / Attock | 100.000 | 55.401 | 44.599 | 0.000 | 44.599 | 0.000 |
| 3599 | Construction of Office & Residence of AC Kallar Kahar, District Chakwal. 01982206597 / 17-08-2022 / Chakwal | 55.000 | 0.000 | 10.000 | 0.000 | 10.000 | 45.000 |
| 3600 | Establishment of Circuit House at Jhelum. 01982206256 / 17-08-2022 / Jhelum | 144.342 | 50.431 | 20.000 | 0.000 | 20.000 | 73.911 |
| 3601 | Construction of Tehsil Complex, Pind Dadan Khan, District Jhelum, 01982113592 / 20-05-2022 / Jhelum | 111.748 | 28.748 | 10.748 | 0.000 | 10.748 | 72.252 |
| 3602 | Construction of Record Room in District Court Sargodha 01981809953 / 30-05-2019 / Sargodha | 41.000 | 28.543 | 0.000 | 12.457 | 12.457 | 0.000 |
| 3603 | Construction of Deputy Commissioner Office Complex, Sargodha 01981907008 / 19-05-2020 / Sargodha | 399.898 | 133.500 | 50.000 | 0.000 | 50.000 | 216.398 |
| 3604 | Improvement / Renovation of Commissioner Office, Sargodha Division Sargodha 01982104308 / 15-07-2021 / Sargodha | 65.000 | 50.000 | 15.000 | 0.000 | 15.000 | 0.000 |
| 3605 | Construction of Tehsil Complex at Kot Momin, District Sargodha 01982112107 / 12-10-2021 / Sargodha | 74.900 | 52.362 | 0.000 | 22.538 | 22.538 | 0.000 |
| 3606 | Construction of Tehsil office Naushera, District Khushab. 01981400704 / 28-01-2015 / Khushab | 124.700 | 92.977 | 31.723 | 0.000 | 31.723 | 0.000 |
| 3607 | Construction of Circuit House at Mianwali City 01982112518 / 06-12-2021 / Mianwali | 59.805 | 27.000 | 32.805 | 0.000 | 32.805 | 0.000 |
| 3608 | Construction of Revenue Block in DC Office, Mianwali 01982207411 / 28-09-2022 / Mianwali | 40.850 | 16.000 | 24.850 | 0.000 | 24.850 | 0.000 |
| 3609 | Improvement / Rehabilitation of D.C Complex, Camp Office and Lyallpur House, Faisalabad 01982104408 / 15-07-2021 / Faisalabad | 103.659 | 40.000 | 10.000 | 0.000 | 10.000 | 53.659 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|-------|--|-----------|----------------------|-------------------------------|-------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3610 | Rehabilitation of Tehsil Complex Sammundri, District Faisalabad 01982208132 / 22-11-2022 / Faisalabad | 40.000 | 0.000 | 40.000 | 0.000 | 40.000 | 0.000 |
| 3611 | Construction of Block for Revenue Record of Deputy Commissioner Office, Gujranwala 01982104398 / 29-07-2021 / Gujranwala | 135.000 | 35.000 | 25.000 | 0.000 | 25.000 | 75.000 |
| 3612 | Construction of Tehsil Complex Gujranwala City 01982104431 / 19-07-2021 / Gujranwala | 49.931 | 32.000 | 17.931 | 0.000 | 17.931 | 0.000 |
| 3613 | Construction of Office Building & Residence for AC at Tehsil Nowshera Virkan, District Gujranwala 01982206698 / 21-07-2022 / Gujranwala | 54.722 | 0.000 | 15.000 | 0.000 | 15.000 | 39.722 |
| 3614 | Construction of Office Building & Residence for Assistant Commissioner at Tehsil Wazirabad, District Gujranwala 01982206699 / 21-07-2022 / Gujranwala | 45.000 | 0.000 | 45.000 | 0.000 | 45.000 | 0.000 |
| 3615 | Improvement and Renovation of Circuit House Gujranwala 01982207363 / 21-07-2022 / Gujranwala | 39.943 | 8.318 | 31.625 | 0.000 | 31.625 | 0.000 |
| 3616 | Rehabilitation & Conversion of Civil Rest House Sialkot as Circuit House. 01982207374 / 21-07-2022 / Sialkot | 38.852 | 0.000 | 38.852 | 0.000 | 38.852 | 0.000 |
| 3617 | District Disaster Management Cell at Kartarpur, District Narowal. 01982207317 / 21-07-2022 / Narowal | 32.655 | 0.000 | 32.655 | 0.000 | 32.655 | 0.000 |
| 3618 | Provision of Missing Facilities in Newly Constrctued Circuit House, Narowal. 01982207376 / 21-07-2022 / Narowal | 48.120 | 39.999 | 8.120 | 0.000 | 8.120 | 0.000 |
| 3619 | Construction of Tehsil Complex Shalamar District Lahore 01981905592 / 06-04-2020 / Lahore | 140.984 | 115.000 | 25.984 | 0.000 | 25.984 | 0.000 |
| 3620 | Establishment of PDMA Complex in Lahore. 01992006871 / Un-Approved / Lahore | 500.000 | 0.000 | 10.000 | 0.000 | 10.000 | 490.000 |
| 3621 | Rehabilitation/ Renovation of Deputy Commissioner Office Lahore. 01982206525 / 12-08-2022 / Lahore | 86.066 | 20.000 | 20.000 | 0.000 | 20.000 | 46.066 |
| 3622 | Construction of Circuit House , BOR at Lahore. 01982206572 / Un-Approved / Lahore | 80.000 | 0.000 | 10.000 | 0.000 | 10.000 | 70.000 |
| 3623 | Provision of Missing Facilities at Board of Revenue , Lahore 01982108130 / 28-09-2022 / Lahore | 200.000 | 100.000 | 50.000 | 0.000 | 50.000 | 50.000 |
| 3624 | Construction of Additional Block of Board of Revenue, Punjab at Lahore 01982208131 / Un-Approved / Lahore | 200.000 | 0.000 | 50.000 | 0.000 | 50.000 | 150.000 |
| 3625 | Construction of Assistant Commissioner Office at Tehsil Office Sheikhpura, District Sheikhpura 01982207424 / 30-12-2022 / Sheikhpura | 10.000 | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 |
| 3626 | Construction of Tehsil Complex Shahkot, District Nankana Sahib 01981905596 / 20-05-2020 / Nankana Sahib | 120.684 | 110.000 | 10.684 | 0.000 | 10.684 | 0.000 |
| 3627 | Construction of Tehsil Complex Sangla Hill District Nankana Sahib 01982205992 / 10-11-2022 / Nankana Sahib | 150.366 | 20.000 | 20.000 | 0.000 | 20.000 | 110.366 |
| 3628 | Construction of Tehsil Complex Kot Radha Kishan, District Kasur 01981905593 / 06-04-2020 / Kasur | 131.954 | 104.930 | 27.024 | 0.000 | 27.024 | 0.000 |
| 3629 | Construction of Tehsil Complex at Pattoki, Kasur (Phase-02) 01982104468 / 19-07-2021 / Kasur | 54.950 | 49.638 | 5.312 | 0.000 | 5.312 | 0.000 |
| 3630 | Re-construction of Boundary Wall and Provision of Missing Facilities at Circuit House Sahiwal 01981709884 / 19-08-2017 / Sahiwal | 49.998 | 36.312 | 13.686 | 0.000 | 13.686 | 0.000 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|--------------------------------|---|-------------------|----------------------|-------------------------------|------------------|---------------------|------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3631 | Rehabilitation of Deputy Commissioner Office Including Construction of Masjid Sahiwal 01982206679 / 25-07-2022 / Sahiwal | 197.292 | 35.000 | 20.000 | 0.000 | 20.000 | 132.292 |
| 3632 | Construction of Additional Block and Provision of Missing Facilities at Commissioner Office, Sahiwal. 01982207541 / 25-07-2022 / Sahiwal | 158.744 | 40.000 | 30.000 | 0.000 | 30.000 | 88.744 |
| 3633 | Construction of Circuit House at Pakpattan 01982206500 / 25-02-2022 / Pakpattan | 60.554 | 42.155 | 18.399 | 0.000 | 18.399 | 0.000 |
| 3634 | Construction of Assistant Commissioner Residence and Office at Kabirwala, District Khanewal. 01982206532 / 04-08-2022 / Khanewal | 25.000 | 15.000 | 10.000 | 0.000 | 10.000 | 0.000 |
| 3635 | Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa District Dera Ghazi Khan 01981811002 / 29-01-2019 / Dera Ghazi Khan | 101.000 | 97.263 | 3.737 | 0.000 | 3.737 | 0.000 |
| 3636 | Construction of AC Office & Tehsil Complex at Koh-e-Suleman, D.G.Khan 01982104238 / 12-01-2022 / Dera Ghazi Khan | 60.000 | 31.141 | 28.859 | 0.000 | 28.859 | 0.000 |
| 3637 | Construction of Tehsil Complex & Assistant Commissioner Residence, Kot Chutta District Dera Ghazi Khan 01982005503 / 31-03-2021 / Dera Ghazi Khan | 110.000 | 80.000 | 30.000 | 0.000 | 30.000 | 0.000 |
| 3638 | Construction of Tehsil Office Rojhan, District Rajanpur 01981907015 / 12-10-2019 / Rajanpur | 78.731 | 55.000 | 23.731 | 0.000 | 23.731 | 0.000 |
| 3639 | Construction of Circuit House, Rajanpur. 01982205729 / 30-04-2022 / Rajanpur | 64.810 | 0.000 | 10.000 | 0.000 | 10.000 | 54.810 |
| 3640 | Construction of Office of Assistant Commissioner Tehsil Bahawalpur Saddar. 01982207311 / 21-07-2022 / Bahawalpur | 53.000 | 25.000 | 28.000 | 0.000 | 28.000 | 0.000 |
| 3641 | Construction of District Complex Chiniot 01982104330 / 10-08-2021 / Chiniot | 400.000 | 100.000 | 50.000 | 0.000 | 50.000 | 250.000 |
| 3642 | Establishment of Revenue Academy, Lahore 01982005959 / 17-11-2021 / Punjab | 1,447.099 | 730.042 | 100.000 | 150.000 | 250.000 | 467.057 |
| 3643 | Block Allocation for Construction / Rehabilitation / Improvement of Offices, ARCs, E-Registration Centers, Sub Registrar Offices etc in Punjab 01992111160 / 10-08-2021 / Punjab | 3,000.000 | 0.000 | 200.000 | 0.000 | 200.000 | 2,800.000 |
| 3644 | Block Allocation for Construction / Rehabilitation of Punjab Houses/ Govt. Rest Houses in Different Cities of Punjab 01992111176 / 10-08-2021 / Punjab | 600.000 | 0.000 | 100.000 | 0.000 | 100.000 | 500.000 |
| 3645 | Establishment of Dehi Markaz Maal at Qanungoi Level 01992112709 / 27-12-2021 / Punjab | 900.000 | 300.000 | 0.000 | 100.000 | 100.000 | 500.000 |
| Total: Offices | | 11,266.757 | 2,914.060 | 1,482.724 | 284.995 | 1,767.719 | 6,574.977 |
| Total: ON-GOING SCHEMES | | 14,437.551 | 4,124.310 | 1,767.546 | 1,037.995 | 2,805.541 | 7,497.699 |
| Total: Board of Revenue | | 14,437.551 | 4,124.310 | 1,767.546 | 1,037.995 | 2,805.541 | 7,497.699 |

C&W

ON-GOING SCHEMES

Housing

| | | | | | | | |
|------|---|---------|-------|--------|-------|--------|---------|
| 3646 | Construction of Multi Stories Flats/ Suites for Officers at BRS Staff Colony, Lahore 01982206388 / 24-11-2022 / Lahore | 558.342 | 0.000 | 50.000 | 0.000 | 50.000 | 508.342 |
|------|---|---------|-------|--------|-------|--------|---------|

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|--------------------------------|--|------------------|----------------------|-------------------------------|--------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3647 | Additions/ Alterations of Govt. Residence Located in Building Research Station/ Road Research & Material Testing Institute, Staff Colony, Lahore (Block). 01982207449 / 31-08-2022 / Lahore | 50.000 | 27.941 | 22.059 | 0.000 | 22.059 | 0.000 |
| 3648 | Construction of Highways Residential Colony Multan. 01982207700 / 15-11-2022 / Multan | 719.498 | 100.000 | 150.000 | 0.000 | 150.000 | 469.498 |
| Total: Housing | | 1,327.840 | 127.941 | 222.059 | 0.000 | 222.059 | 977.840 |
| Offices | | | | | | | |
| 3649 | Construction of Office Building and Residence (BS-18) for Executive Engineer Buildings Division Mandi Bahauddin 01982207498 / 20-09-2022 / Mandi Bahauddin | 46.959 | 20.000 | 26.959 | 0.000 | 26.959 | 0.000 |
| 3650 | Improvement / Renovation of Punjab House, Islamabad 01981707371 / 28-09-2022 / Rawalpindi | 798.800 | 724.780 | 74.020 | 0.000 | 74.020 | 0.000 |
| 3651 | Construction of Offices of Executive Engineer Buildings Division Attock / Sub Divisional Officer Buildings Sub Division Attock and Staff Residences at District Attock 01982206384 / 31-08-2022 / Attock | 243.346 | 72.000 | 30.000 | 0.000 | 30.000 | 141.346 |
| 3652 | Establishment of Strategic Planning Unit (SPU) in Communication & Works Department 01982006918 / 09-06-2022 / Lahore | 375.792 | 98.000 | 35.000 | 0.000 | 35.000 | 242.792 |
| 3653 | Construction of office of Chief Engineer, Special Initiative Department, Lahore 01982206387 / 21-12-2022 / Lahore | 104.785 | 30.000 | 30.000 | 0.000 | 30.000 | 44.785 |
| 3654 | Additional Accommodation for the offices of Chief Architect and Director P&D in C&W Secretariat, Lahore. 01982206390 / 31-08-2022 / Lahore | 129.584 | 30.000 | 30.000 | 0.000 | 30.000 | 69.584 |
| 3655 | Establishment of Chief Minister,s Annex Building at 3-Club Road, GOR-I, Lahore for Chief Minister,s Office 01982210104 / 31-10-2022 / Lahore | 427.756 | 200.000 | 50.000 | 0.000 | 50.000 | 177.756 |
| 3656 | Establishment of Offices and Residences of Sub Divisional Officers (Buildings & Highways, Sub-divisions) Koh-e-Suleman Newly Established Tehsil of Koh-e-Suleman District D.G.Khan 01982208109 / 29-09-2022 / Dera Ghazi Khan | 114.871 | 30.000 | 18.751 | 1.249 | 20.000 | 64.871 |
| 3657 | Capacity Building/ Strengthening of Punjab Architecture Department 01992207499 / 31-08-2022 / Punjab | 385.941 | 50.000 | 0.000 | 35.000 | 35.000 | 300.941 |
| Total: Offices | | 2,627.834 | 1,254.780 | 294.730 | 36.249 | 330.979 | 1,042.075 |
| Total: ON-GOING SCHEMES | | 3,955.674 | 1,382.721 | 516.789 | 36.249 | 553.038 | 2,019.915 |
| Total: C&W | | 3,955.674 | 1,382.721 | 516.789 | 36.249 | 553.038 | 2,019.915 |

District Development Package

ON-GOING SCHEMES

Housing

| | | | | | | | |
|-----------------------|--|----------------|--------|--------|-------|---------------|--------|
| 3658 | Construction of DC Office and General Administration Complex along with Residential Block at Toba Tek Singh 01982104244 / 19-07-2021 / Toba Tek Singh | 126.501 | 60.000 | 20.000 | 0.000 | 20.000 | 46.501 |
| 3659 | Construction of Becholer Hostel for Accommodation of 10 Persons and 12 Nos. Family Flats at Rahim Yar Khan 01982104249 / 17-07-2021 / Rahim Yar Khan | 61.398 | 34.958 | 26.440 | 0.000 | 26.440 | 0.000 |
| Total: Housing | | 187.899 | 94.958 | 46.440 | 0.000 | 46.440 | 46.501 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|--|---|------------------|----------------------|-------------------------------|-------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Offices | | | | | | | |
| 3660 | Reconstruction of Police Station Building Isa Khel District Mianwali 01982103549 / 27-07-2021 / Mianwali | 111.706 | 73.000 | 38.706 | 0.000 | 38.706 | 0.000 |
| 3661 | Construction of Building Police Station Chapri District Mianwali 01982105254 / 27-07-2021 / Mianwali | 112.710 | 73.000 | 39.710 | 0.000 | 39.710 | 0.000 |
| 3662 | Construction of Circuit House at Bhakkar 01982007481 / 02-08-2021 / Bhakkar | 293.545 | 175.000 | 55.000 | 0.000 | 55.000 | 63.545 |
| 3663 | Rehabilitation/Renovation of Deputy Commissioner Complex and Tehsil Complex Jhang 01982104345 / 17-07-2021 / Jhang | 45.000 | 24.332 | 20.668 | 0.000 | 20.668 | 0.000 |
| 3664 | Establishment of New Police Station at Adda Jhal Sial District Vehari 01982109670 / 27-07-2021 / Vehari | 112.827 | 110.827 | 2.000 | 0.000 | 2.000 | 0.000 |
| 3665 | Re-construction of Deputy Commissioner Office Complex, Rajanpur 01982104252 / 31-07-2021 / Rajanpur | 120.000 | 45.000 | 75.000 | 0.000 | 75.000 | 0.000 |
| 3666 | Establishment of Police Station at Minchinabad, District Bahawalnagar 01982103541 / 27-07-2021 / Bahawalnagar | 111.490 | 75.000 | 36.490 | 0.000 | 36.490 | 0.000 |
| 3667 | Construction of Circuit House at District Bahawalnagar. 01982104384 / 19-07-2021 / Bahawalnagar | 91.087 | 53.172 | 37.915 | 0.000 | 37.915 | 0.000 |
| 3668 | Construction / Re-Construction of Offices & Residences of District Administration in District Rahim Yar Khan 01982104265 / 10-09-2021 / Rahim Yar Khan | 237.213 | 61.000 | 60.000 | 0.000 | 60.000 | 116.213 |
| 3669 | Establishment of District Police Lines Chiniot District Chiniot 01982103469 / 27-07-2021 / Chiniot | 141.431 | 47.000 | 10.000 | 0.000 | 10.000 | 84.431 |
| Total: Offices | | 1,377.009 | 737.331 | 375.489 | 0.000 | 375.489 | 264.189 |
| Total: ON-GOING SCHEMES | | 1,564.908 | 832.289 | 421.929 | 0.000 | 421.929 | 310.690 |
| Total: District Development Package | | 1,564.908 | 832.289 | 421.929 | 0.000 | 421.929 | 310.690 |

Governer House

ON-GOING SCHEMES

Offices

| | | | | | | | |
|--------------------------------|---|---------------|-------|--------|--------|--------|-------|
| 3670 | Construction of 4-Nos. VIP Guest Rooms in Governor's House, Lahore 01982207383 / 01-07-2023 / Lahore | 65.086 | 0.000 | 50.581 | 14.505 | 65.086 | 0.000 |
| Total: Offices | | 65.086 | 0.000 | 50.581 | 14.505 | 65.086 | 0.000 |
| Total: ON-GOING SCHEMES | | 65.086 | 0.000 | 50.581 | 14.505 | 65.086 | 0.000 |
| Total: Governer House | | 65.086 | 0.000 | 50.581 | 14.505 | 65.086 | 0.000 |

Home

ON-GOING SCHEMES

Housing

| | | | | | | | |
|-----------------------|--|----------------|---------|-------|--------|--------|-------|
| 3671 | Child Protection Institution, Sargodha 01981502196 / 05-09-2015 / Sargodha | 253.778 | 232.709 | 0.000 | 21.069 | 21.069 | 0.000 |
| 3672 | Child Protection Institute, DG. Khan 01981300181 / 29-01-2014 / Dera Ghazi Khan | 247.412 | 222.734 | 4.477 | 20.201 | 24.678 | 0.000 |
| Total: Housing | | 501.190 | 455.443 | 4.477 | 41.270 | 45.747 | 0.000 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|----------------|--|-----------|----------------------|-------------------------------|---------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Offices | | | | | | | |
| 3673 | Construction of Child Protection Institution, Rawalpindi 01981706358 / 30-04-2020 / Rawalpindi | 301.793 | 160.000 | 30.000 | 0.000 | 30.000 | 111.793 |
| 3674 | Construction of New Office Building and CC&RC for Civil Defence Office Bhakkar. 01982206273 / 12-08-2022 / Bhakkar | 38.549 | 16.500 | 19.549 | 2.500 | 22.049 | 0.000 |
| 3675 | Construction of new Office Building and CC&RC for Civil Defence Office, Jhang. 01982206275 / 12-08-2022 / Jhang | 47.918 | 16.688 | 28.730 | 2.500 | 31.230 | 0.000 |
| 3676 | Construction of Office Complex for Directorate General, Punjab Probation and Parole Service, Lahore 01982006345 / 13-08-2021 / Lahore | 195.600 | 139.147 | 56.453 | 0.000 | 56.453 | 0.000 |
| 3677 | Expansion / Rehabilitation of Child Protection and Welfare Bureau, Lahore 01982205548 / 01-09-2022 / Lahore | 227.564 | 128.000 | 30.000 | 0.000 | 30.000 | 69.564 |
| 3678 | Establishment of Crime Scene Unit of Punjab Forensic Science Agency at Lahore 01982305552 / 01-09-2022 / Lahore | 55.079 | 6.954 | 10.000 | 0.000 | 10.000 | 38.125 |
| 3679 | Construction of ATC Complex, Sahiwal 01982205543 / 01-09-2022 / Sahiwal | 200.000 | 5.000 | 30.000 | 0.000 | 30.000 | 165.000 |
| 3680 | Child Protection Institution, Multan 01981502517 / 09-12-2015 / Multan | 289.584 | 187.582 | 50.000 | 0.000 | 50.000 | 52.002 |
| 3681 | Construction of Office Complex of Director, Punjab Probation and Parole Service, Multan 01982104117 / 13-08-2021 / Multan | 188.610 | 120.000 | 50.000 | 0.000 | 50.000 | 18.610 |
| 3682 | Construction of BMP Police Station Sorrah District Dera Ghazi Khan 01982104197 / 11-03-2021 / Dera Ghazi Khan | 45.637 | 35.327 | 10.310 | 0.000 | 10.310 | 0.000 |
| 3683 | Construction of BMP Check Post Darra Safaido District Dera Ghazi Khan 01982104203 / 11-03-2021 / Dera Ghazi Khan | 15.408 | 9.044 | 6.364 | 0.000 | 6.364 | 0.000 |
| 3684 | Construction 7 No. BMP Police Station/Check Post District DG Khan 01982104205 / 29-07-2021 / Dera Ghazi Khan | 137.075 | 102.307 | 34.768 | 0.000 | 34.768 | 0.000 |
| 3685 | Construction 12 No. BMP Police Station, District Rajanpur 01982104184 / 29-07-2021 / Rajanpur | 142.212 | 93.880 | 48.332 | 0.000 | 48.332 | 0.000 |
| 3686 | Punjab Agriculture Food and Drug Authority 01991806858 / 23-06-2017 / Punjab | 8,501.550 | 7,911.210 | 0.000 | 590.340 | 590.340 | 0.000 |
| 3687 | Establishment of Evidence Receiving Units (ERUs) at Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA) 01992103704 / 15-07-2021 / Punjab | 190.234 | 108.836 | 0.000 | 30.000 | 30.000 | 51.398 |
| 3688 | Provision of Missing Facilities at Child Protection Institutions across Punjab 01992205549 / 12-08-2022 / Punjab | 159.968 | 18.105 | 30.000 | 0.000 | 30.000 | 111.863 |
| 3689 | Parole and Probation Revamping Programme. 01992205598 / 29-09-2022 / Punjab | 1,180.000 | 0.000 | 30.000 | 0.000 | 30.000 | 1,150.000 |
| 3690 | Construction of Child Protection Units (Phase-I) Muzafargarh, Gujrat, Hafizabad, Chakwal, Jehlum, Kasur, Vehari, Mianwali, Bhakkar, Pakpattan, Rajanpur, Layyah, Jhang 01992004979 / 13-10-2020 / Bhakkar,Chakwal,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Layyah, Mianwali,Muzaffargarh,Pakpattan,Rajanpur,Vehari | 425.356 | 310.526 | 60.000 | 0.000 | 60.000 | 54.830 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|--------------------------------|--|-------------------|----------------------|-------------------------------|---------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3691 | Construction of Child Protection Units (Phase-II) at Attock, Chiniot, Khanewal, Khushab, Lodhran, Mandi Baha Ud Din, Narowal, Nankana Sahib, Okara, Shaikhupura, Toba Tek Singh, Bahawalnagar 01992004981 / 29-07-2021 / Attock, Bahawalnagar, Chiniot, Khanewal, Khushab, Lodhran, Mandi Bahauddin, Muzaffargarh, Nankana Sahib, Narowal, Okara, Sheikhupura, Toba Tek Singh | 442.906 | 227.174 | 60.000 | 0.000 | 60.000 | 155.732 |
| 3692 | Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan 01982105238 / 15-07-2021 / Mianwali, Rahim Yar Khan, Toba Tek Singh | 350.486 | 91.663 | 50.000 | 0.000 | 50.000 | 208.822 |
| 3693 | Strengthening of ATC Courts in Punjab 01982205557 / 12-08-2022 / Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Lahore, Multan, Rawalpindi, Sargodha | 182.000 | 48.000 | 30.000 | 0.000 | 30.000 | 104.000 |
| Total: Offices | | 13,317.529 | 9,735.943 | 664.506 | 625.340 | 1,289.846 | 2,291.739 |
| Total: ON-GOING SCHEMES | | 13,818.719 | 10,191.386 | 668.983 | 666.610 | 1,335.593 | 2,291.739 |
| Total: Home | | 13,818.719 | 10,191.386 | 668.983 | 666.610 | 1,335.593 | 2,291.739 |

Jails

ON-GOING SCHEMES

Housing

| | | | | | | | |
|------|---|---------|---------|--------|-------|--------|---------|
| 3694 | Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (NRP) 01292210865 / 31-05-2023 / Rawalpindi | 388.254 | 0.000 | 30.000 | 0.000 | 30.000 | 358.254 |
| 3695 | Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (RP) 01292210866 / 31-05-2023 / Rawalpindi | 211.033 | 0.000 | 30.000 | 0.000 | 30.000 | 181.033 |
| 3696 | Construction of Residences for Assistant Superintendent at Central Jail Kot Lakhpat Lahore 01992103440 / 29-07-2021 / Lahore | 46.527 | 42.458 | 4.069 | 0.000 | 4.069 | 0.000 |
| 3697 | Correctional Facilities Revamping Program one at Central Jail, Lahore (NRP) 01192210863 / 31-05-2023 / Lahore | 372.181 | 0.000 | 30.000 | 0.000 | 30.000 | 342.181 |
| 3698 | Correctional Facilities Revamping Program one at Central Jail, Lahore (RP) 01192210864 / 31-05-2023 / Lahore | 187.919 | 0.000 | 30.000 | 0.000 | 30.000 | 157.919 |
| 3699 | Correctional Facilities Revamping Program one at Central Jail, Multan (NRP) 01242210861 / 31-05-2023 / Multan | 396.341 | 0.000 | 30.000 | 0.000 | 30.000 | 366.341 |
| 3700 | Correctional Facilities Revamping Program one at Central Jail, Multan (RP) 01242210862 / 31-05-2023 / Multan | 234.734 | 0.000 | 30.000 | 0.000 | 30.000 | 204.734 |
| 3701 | Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (NRP) 01022210867 / 31-05-2023 / Bahawalpur | 177.784 | 0.000 | 30.000 | 0.000 | 30.000 | 147.784 |
| 3702 | Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (RP) 01022210868 / 01-06-2023 / Bahawalpur | 331.415 | 0.000 | 30.000 | 0.000 | 30.000 | 301.415 |
| 3703 | Construction of Single Warder (Double Storey) for 120 warders at 23 Jails (one each) 01991501762 / 01-07-2015 / Punjab | 917.243 | 822.665 | 94.578 | 0.000 | 94.578 | 0.000 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|--------------------------------|---|-------------------|----------------------|-------------------------------|----------------|---------------------|-------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3704 | Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for Warders at 23 Jails One each 01991501763 / 01-07-2015 / Punjab | 2,001.095 | 1,576.902 | 60.000 | 0.000 | 60.000 | 364.193 |
| Total: Housing | | 5,264.526 | 2,442.025 | 398.647 | 0.000 | 398.647 | 2,423.854 |
| Offices | | | | | | | |
| 3705 | Construction of Collapsed Portion of Main Wall and Rehabilitation of B.I. & .J.Jail, Faisalabad 01981904692 / 08-09-2020 / Faisalabad | 295.543 | 265.784 | 29.759 | 0.000 | 29.759 | 0.000 |
| 3706 | Extension - Expansion of Inspectorate of Prisons Punjab, Lahore 01982103428 / 29-07-2021 / Lahore | 399.977 | 343.205 | 23.795 | 32.977 | 56.772 | 0.000 |
| 3707 | Construction of District Jail, Nankana Sahib (NRP) 01982004708 / 28-07-2021 / Nankana Sahib | 1,757.735 | 848.586 | 150.000 | 0.000 | 150.000 | 759.149 |
| 3708 | Construction of Enclosure Walls and Watch Towers of Central Jail, Sahiwal 01982103436 / 29-07-2021 / Sahiwal | 124.096 | 112.472 | 11.624 | 0.000 | 11.624 | 0.000 |
| 3709 | Extension - Rehabilitation of Central Jail, Dera Ghazi Khan 01982103434 / 29-07-2021 / Dera Ghazi Khan | 109.821 | 100.000 | 9.821 | 0.000 | 9.821 | 0.000 |
| 3710 | Construction of 20 Bedded Unit for the Treatment of drug addicts in Punjab Jails 01991501760 / 01-07-2015 / Punjab | 495.005 | 386.585 | 50.000 | 0.000 | 50.000 | 58.420 |
| 3711 | Construction of Barrackes and Cells in (Lahore, Faisalabad, Sargodha, M/Garh, Shahpur, & Mianwali) in Jails of Punjab 01991501761 / 01-07-2015 / Punjab | 476.769 | 460.291 | 16.478 | 0.000 | 16.478 | 0.000 |
| 3712 | Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province 01991501790 / 01-07-2015 / Punjab | 695.820 | 275.024 | 30.000 | 0.000 | 30.000 | 390.796 |
| 3713 | Construction of Court Rooms in all Jails of Punjab. 01991904740 / 09-12-2019 / Punjab | 150.000 | 62.447 | 30.000 | 0.000 | 30.000 | 57.553 |
| 3714 | Construction of PCO Rooms and Improvement of Visiting areas in Punjab Jails 01991904765 / 05-03-2021 / Punjab | 150.000 | 74.408 | 6.361 | 0.000 | 6.361 | 69.231 |
| 3715 | Construction of Additional Multi Storied Barracks in all Jails of Punjab to Accommodate 10000 Prisoners. 01992006824 / 13-10-2020 / Punjab | 2,500.000 | 1,544.807 | 150.000 | 0.000 | 150.000 | 805.193 |
| 3716 | Correctional Facilities Revamping Program 01992208124 / 27-12-2022 / Punjab | 5,000.000 | 0.000 | 100.000 | 0.000 | 100.000 | 4,900.000 |
| 3717 | Prisoners Welfare Program 01992208579 / 19-05-2023 / Punjab | 1,000.000 | 0.000 | 0.000 | 100.000 | 100.000 | 900.000 |
| 3718 | Provision of Missing Facilities of Under Construction District Jail, Okara, Bhakkar, Pakpattan, Layyah, Khanewal, Narowal, Hafizabad, Rajanpur, Lodhran, SJ Shujabad, HSP Sahiwal, HSP Mianwali 01981501774 / 01-07-2015 / Bhakkar, Hafizabad, Khanewal, Layyah, Lodhran, Mianwali, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Sahiwal | 680.985 | 555.767 | 61.997 | 63.221 | 125.218 | 0.000 |
| 3719 | Construction of Four Regional Offices at Lahore, Faisalabad, Bahawalpur & Rawalpindi, 01992103429 / 20-01-2022 / Bahawalpur, Faisalabad, Lahore, Rawalpindi | 218.659 | 119.800 | 60.000 | 0.000 | 60.000 | 38.859 |
| Total: Offices | | 14,054.410 | 5,149.176 | 729.835 | 196.198 | 926.033 | 7,979.201 |
| Total: ON-GOING SCHEMES | | 19,318.936 | 7,591.201 | 1,128.482 | 196.198 | 1,324.680 | 10,403.055 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|---------------------|--|-------------------|----------------------|-------------------------------|----------------|---------------------|-------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Total: Jails | | 19,318.936 | 7,591.201 | 1,128.482 | 196.198 | 1,324.680 | 10,403.055 |

Judiciary

ON-GOING SCHEMES

Housing

| | | | | | | | |
|------|--|-----------|-----------|---------|--------|---------|-----------|
| 3720 | Construction of Staff Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01982205612 / 20-06-2022 / Rawalpindi | 396.007 | 293.189 | 35.000 | 0.000 | 35.000 | 67.818 |
| 3721 | Construction of Multistory Officers Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292210869 / 31-05-2023 / Rawalpindi | 330.695 | 10.000 | 75.000 | 0.000 | 75.000 | 245.695 |
| 3722 | Construction of Multistory Officials Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292210870 / 31-05-2023 / Rawalpindi | 362.397 | 10.000 | 75.000 | 0.000 | 75.000 | 277.397 |
| 3723 | Construction of Rest House in Judicial Colony at District Headquarter Mianwali 01982103659 / 05-08-2021 / Mianwali | 74.999 | 47.100 | 27.899 | 0.000 | 27.899 | 0.000 |
| 3724 | Construction of Judicial Rest House at District Headquarter Bhakkar 01982206874 / Un-Approved / Bhakkar | 70.000 | 0.000 | 1.000 | 0.000 | 1.000 | 69.000 |
| 3725 | Construction of Residences for Judicial Officers at Faisalabad Headquarter 01982004598 / 09-04-2020 / Faisalabad | 1,244.253 | 882.367 | 100.000 | 0.000 | 100.000 | 261.886 |
| 3726 | Construction of Suites for the Hon'ble Judges at GOR-I, Lahore 01982103355 / 10-07-2021 / Lahore | 373.830 | 323.830 | 0.000 | 50.000 | 50.000 | 0.000 |
| 3727 | Addition/Alteration to the Residences of Hon'ble Judges in GOR-I, Lahore 01982103648 / 01-07-2021 / Lahore | 200.000 | 50.000 | 20.000 | 0.000 | 20.000 | 130.000 |
| 3728 | Construction of Bachelor accommodation and Judicial Rest House at Dharampura, District Lahore 01982205544 / 04-10-2022 / Lahore | 2,535.975 | 1,200.000 | 250.000 | 0.000 | 250.000 | 1,085.975 |
| 3729 | Construction of 03 Nos. Residences at 13-Danepur Lane, GOR-I, Lahore 01982205611 / 18-10-2022 / Lahore | 131.821 | 20.000 | 35.000 | 0.000 | 35.000 | 76.821 |
| 3730 | Construction of Residences 03-Nos. for AD&SJJ (Grade 20 & above), 13-Nos. for Civil Judges (Grade 18-19) and 04-Nos. for Staff (Grade 15-17) at District Headquarter Okara 01981904626 / 01-07-2018 / Okara | 256.682 | 235.634 | 21.048 | 0.000 | 21.048 | 0.000 |
| 3731 | Construction of Suites for Hon'ble Judges at Lahore High Court, Multan Bench, Multan 01982004618 / 01-07-2020 / Multan | 280.778 | 276.000 | 0.000 | 4.778 | 4.778 | 0.000 |
| 3732 | Construction of Residences of Additional District & Sessions Judges at Judicial Complex, Multan 01982103358 / 05-08-2021 / Multan | 135.567 | 123.478 | 12.089 | 0.000 | 12.089 | 0.000 |
| 3733 | Construction of 04 Nos. Additional District & Sessions Judges Courts (Double Storey) at Mailsi, District Vehari 01982112874 / 18-01-2022 / Vehari | 54.188 | 10.000 | 44.188 | 0.000 | 44.188 | 0.000 |
| 3734 | Construction of Residences 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01982004597 / 26-08-2020 / Muzaffargarh | 45.338 | 23.338 | 22.000 | 0.000 | 22.000 | 0.000 |
| 3735 | Construction of Judicial Complex (Residential Block) at Bahawalpur 01981904627 / 01-07-2019 / Bahawalpur | 373.812 | 325.346 | 48.466 | 0.000 | 48.466 | 0.000 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|-----------------------|--|-------------------|----------------------|-------------------------------|---------------|---------------------|------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3736 | Construction of 10 Nos. Residences Grade 15-17, Bachelor accommodation for Judicial Officers, Mosque, Guard Rooms and Boundary Wall at Bahawalpur 01982004600 / 01-07-2020 / Bahawalpur | 155.208 | 142.208 | 13.000 | 0.000 | 13.000 | 0.000 |
| 3737 | Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur 01982103351 / 02-09-2021 / Bahawalpur | 340.892 | 285.000 | 20.000 | 0.000 | 20.000 | 35.892 |
| 3738 | Construction of Residences for Judicial Officers at District Rahim Yar Khan 01982103352 / 05-08-2021 / Rahim Yar Khan | 128.578 | 101.000 | 27.578 | 0.000 | 27.578 | 0.000 |
| 3739 | Construction of Residences of Judicial Officers in the Punjab 01991501800 / 01-07-2015 / Punjab | 4,693.092 | 1,700.000 | 100.000 | 0.000 | 100.000 | 2,893.092 |
| Total: Housing | | 12,184.112 | 6,058.490 | 927.268 | 54.778 | 982.046 | 5,143.576 |
| Offices | | | | | | | |
| 3740 | Construction of Mosque at Sessions Court, Mandi Bahauddin 01982210651 / 20-02-2023 / Mandi Bahauddin | 14.623 | 5.000 | 9.623 | 0.000 | 9.623 | 0.000 |
| 3741 | Construction of Judicial Complex at Kotli Sattian, District Rawalpindi 01981706948 / 01-07-2017 / Rawalpindi | 148.659 | 112.000 | 36.659 | 0.000 | 36.659 | 0.000 |
| 3742 | Construction of Bridge and Approach Road to Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi 01982205663 / 13-09-2022 / Rawalpindi | 1,322.390 | 420.000 | 100.000 | 0.000 | 100.000 | 802.390 |
| 3743 | Construction of litigant shed in Judicial Complex, Sargodha 01982210649 / 20-02-2023 / Sargodha | 15.969 | 5.000 | 10.969 | 0.000 | 10.969 | 0.000 |
| 3744 | Re-Construction of Session Court / Office etc. at Judicial Complex Mianwali 01982004606 / 01-07-2020 / Mianwali | 75.131 | 56.000 | 19.131 | 0.000 | 19.131 | 0.000 |
| 3745 | Constructions of New Courts at District Headquarter Faisalabad 01982210720 / 17-03-2023 / Faisalabad | 1,844.126 | 100.000 | 180.000 | 0.000 | 180.000 | 1,564.126 |
| 3746 | Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 01981706953 / 01-07-2018 / Toba Tek Singh | 306.066 | 223.674 | 25.000 | 0.000 | 25.000 | 57.392 |
| 3747 | Construction of Judicial Complex at Kamalia, District Toba Tek Singh 01982205650 / 03-01-2023 / Toba Tek Singh | 480.385 | 50.000 | 30.000 | 0.000 | 30.000 | 400.385 |
| 3748 | Construction of Judicial Complex at Nowshera Virkan, District Gujranwala 01982004624 / 01-07-2020 / Gujranwala | 399.936 | 300.000 | 30.000 | 0.000 | 30.000 | 69.936 |
| 3749 | Construction of Judicial Complex at Pasrur, District Sialkot 01982103368 / 20-10-2021 / Sialkot | 440.574 | 149.724 | 30.000 | 0.000 | 30.000 | 260.850 |
| 3750 | Construction of Additional Courts in the premises of existing Civil Courts Complex at D.C Road Sialkot 01982103370 / 05-08-2021 / Sialkot | 106.624 | 82.545 | 24.079 | 0.000 | 24.079 | 0.000 |
| 3751 | Construction of Courts for AD&SJs at District Headquarter Sialkot 01982205621 / 01-09-2022 / Sialkot | 218.255 | 125.000 | 30.000 | 0.000 | 30.000 | 63.255 |
| 3752 | Construction of Record Room, Library, Control Room (CCTV), Common Room (For female court staff), Guardian & Ward Room (Visitation) at Judicial Complex Daska, District Sialkot 01982205622 / 01-09-2022 / Sialkot | 46.811 | 41.811 | 5.000 | 0.000 | 5.000 | 0.000 |
| 3753 | Construction of Judicial Complex at Shakargarh District Narowal (Courts Block) 01982103382 / 05-08-2021 / Narowal | 394.033 | 341.095 | 15.000 | 0.000 | 15.000 | 37.938 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|-------|--|-----------|----------------------|-------------------------------|-------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3754 | Addition / Alteration to Lahore High Court, Lahore 01981501803 / 01-07-2015 / Lahore | 6,671.377 | 400.000 | 50.000 | 0.000 | 50.000 | 6,221.377 |
| 3755 | Construction of Record Rooms at 5th & 6th Floors as well as Addition of Staircase & Lift in the existing building of Parking Plaza at Fane Road, Lahore 01982004628 / 01-07-2020 / Lahore | 167.679 | 157.679 | 10.000 | 0.000 | 10.000 | 0.000 |
| 3756 | Construction of 06 Nos. Court Rooms for AD&SJ and Record Room at Model Town, District Lahore 01982205615 / 20-06-2022 / Lahore | 200.835 | 102.261 | 30.000 | 0.000 | 30.000 | 68.574 |
| 3757 | Installation of Lifts in 06 Courts Block & 04 Courts Block at Lahore High Court, Lahore 01982210631 / 13-02-2023 / Lahore | 84.122 | 46.453 | 37.669 | 0.000 | 37.669 | 0.000 |
| 3758 | Construction of boundary wall alongwith entrance gate at Harbanspura, District Lahore (Front side) 01982210744 / 29-03-2023 / Lahore | 9.128 | 6.000 | 3.128 | 0.000 | 3.128 | 0.000 |
| 3759 | Construction of boundary wall alongwith entrance gate at Harbanspura, District Lahore (Back side) 01982210745 / 29-03-2023 / Lahore | 9.128 | 6.000 | 3.128 | 0.000 | 3.128 | 0.000 |
| 3760 | Construction of boundary wall alongwith entrance gate at Harbanspura, District Lahore (Left side) 01982210746 / 29-03-2023 / Lahore | 9.805 | 6.000 | 3.804 | 0.000 | 3.804 | 0.000 |
| 3761 | Construction of boundary wall alongwith entrance gate at Harbanspura, District Lahore (Right side) 01982210747 / 29-03-2023 / Lahore | 9.805 | 6.000 | 3.804 | 0.000 | 3.804 | 0.000 |
| 3762 | Addition/Alteration at Senior Civil Judge Block, Lahore (Provision of collapsible gate iron work and civil work etc.) 01982210748 / 29-03-2023 / Lahore | 9.408 | 5.900 | 3.507 | 0.000 | 3.507 | 0.000 |
| 3763 | Addition/Alteration to Judicial Complex Phase-II, Lahore (Drainage system of washroom of Judicial Complex) 01982210749 / 29-03-2023 / Lahore | 9.938 | 5.900 | 4.038 | 0.000 | 4.038 | 0.000 |
| 3764 | Installation of cable tray electric work external side at Judicial Complex Phase-II, Lahore 01982210750 / 29-03-2023 / Lahore | 9.749 | 5.700 | 4.049 | 0.000 | 4.049 | 0.000 |
| 3765 | Provision of iron file racks at existing record room & renovation of basement at Senior Civil Judge Block Aiwan-e-Adal, Lahore 01982210751 / 29-03-2023 / Lahore | 9.768 | 5.000 | 4.768 | 0.000 | 4.768 | 0.000 |
| 3766 | Construction of New Courts Blocks at the Site of old Administration Block at Lahore High Court, Lahore 01192210871 / 31-05-2023 / Lahore | 5,671.377 | 10.000 | 200.000 | 0.000 | 200.000 | 5,461.377 |
| 3767 | Construction of Judicial Complex at Ferozewala, District Sheikhpura 01982205649 / 23-09-2022 / Sheikhpura | 1,676.660 | 100.000 | 150.000 | 0.000 | 150.000 | 1,426.660 |
| 3768 | Construction of Judicial Complex (Courts Block) at Nankana Sahib 01982004604 / 14-10-2021 / Nankana Sahib | 1,624.858 | 1,237.154 | 70.000 | 0.000 | 70.000 | 317.704 |
| 3769 | Construction of Judicial Complex Kot Radha Kishan, District Kasur 01982103364 / 20-10-2021 / Kasur | 384.311 | 50.366 | 30.000 | 0.000 | 30.000 | 303.945 |
| 3770 | Construction of Court Complex at Depalpur, District Okara 01982205627 / 17-01-2023 / Okara | 1,636.571 | 80.000 | 200.000 | 0.000 | 200.000 | 1,356.571 |
| 3771 | Extension of District Courts Complex Multan 01982103388 / 10-02-2022 / Multan | 5,624.016 | 992.594 | 150.000 | 0.000 | 150.000 | 4,481.422 |
| 3772 | Construction of Parking Plaza at District Headquarter, Multan 01982205620 / 04-10-2022 / Multan | 692.603 | 120.000 | 30.000 | 0.000 | 30.000 | 542.603 |

Public Buildings

(PKR Million)

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|-------|--|-----------|----------------------|-------------------------------|-------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3773 | Construction of New Administration Block at Lahore High Court, Multan Bench, Multan 01982205660 / 26-08-2022 / Multan | 2,080.250 | 248.614 | 100.000 | 0.000 | 100.000 | 1,731.636 |
| 3774 | Construction of Record Room in Judicial Complex Jalalpur Pirwala, District Multan. 01982210650 / 20-02-2023 / Multan | 19.866 | 5.000 | 14.866 | 0.000 | 14.866 | 0.000 |
| 3775 | Construction of Pakring Plaza at Lahore High Court, Multan Bench Multan. 01242210872 / 31-05-2023 / Multan | 1,375.255 | 10.000 | 50.000 | 0.000 | 50.000 | 1,315.255 |
| 3776 | Construction of Courts for AD&SJs and Civil Judges at Mianchannu, District Khanewal 01982103381 / 20-10-2021 / Khanewal | 90.560 | 69.935 | 20.625 | 0.000 | 20.625 | 0.000 |
| 3777 | Renovation/Improvement/Rehabilitation of Judicial Colony Makhdoompur road, Khanewal (External sewerage system, water supply system & electric work) 01982210705 / 10-03-2023 / Khanewal | 14.856 | 5.000 | 9.856 | 0.000 | 9.856 | 0.000 |
| 3778 | Renovation/Improvement/Rehabilitation of staff quarters (606 Sft.) in Judicial Colony Makhdoompur Road at Khanewal 01982210706 / 10-03-2023 / Khanewal | 14.964 | 5.000 | 9.964 | 0.000 | 9.964 | 0.000 |
| 3779 | Renovation/improvement/rehabilitation of Judicial Colony Makhdoompur Road at Khanewal 01982210707 / 10-03-2023 / Khanewal | 14.596 | 5.000 | 9.596 | 0.000 | 9.596 | 0.000 |
| 3780 | Renovation / improvement / rehabilitation of Judicial Colony Makhdoompur Road at Khanewal (Construction of Overhead Reservoir 1000 Gallon Capacity and External Road) 01982210708 / 10-03-2023 / Khanewal | 14.900 | 5.000 | 9.900 | 0.000 | 9.900 | 0.000 |
| 3781 | Renovation/Improvement/Rehabilitation of staff quarters (606 Sft and 400 Sft.) in Judicial Colony Makhdoompur Road at Khanewal 01982210709 / 10-03-2023 / Khanewal | 14.920 | 5.000 | 9.920 | 0.000 | 9.920 | 0.000 |
| 3782 | Construction of new Double Storey Record Room in Sessions Courts Complex, Vehari 01982112877 / 18-01-2022 / Vehari | 65.657 | 55.044 | 10.613 | 0.000 | 10.613 | 0.000 |
| 3783 | Construction of Committee Room in Judicial Court Complex, District Vehari 01982210699 / 10-03-2023 / Vehari | 38.758 | 5.000 | 33.758 | 0.000 | 33.758 | 0.000 |
| 3784 | Extension of Bar Room at District Bar Association Office at District Vehari 01982210700 / 10-03-2023 / Vehari | 29.642 | 5.000 | 24.642 | 0.000 | 24.642 | 0.000 |
| 3785 | Construction of Bar Hall in courts Complex Tehsil Burewla, District Vehari 01252210820 / 17-05-2023 / Vehari | 82.369 | 10.000 | 20.000 | 0.000 | 20.000 | 52.369 |
| 3786 | Reconstruction of Bar Hall in Court Complex Mailsi, District Vehari 01252210821 / 17-05-2023 / Vehari | 61.361 | 10.000 | 15.000 | 0.000 | 15.000 | 36.361 |
| 3787 | Construction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Alipur, District Muzaffargarh 01982103387 / 05-08-2021 / Muzaffargarh | 389.710 | 250.000 | 30.000 | 0.000 | 30.000 | 109.710 |
| 3788 | Construction of Judicial Complex (Courts Block) at District Headquarter Muzaffargarh. 01982205613 / 17-01-2023 / Muzaffargarh | 2,135.893 | 100.000 | 200.000 | 0.000 | 200.000 | 1,835.893 |
| 3789 | Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01981906888 / 01-07-2021 / Bahawalpur | 536.524 | 235.419 | 70.000 | 0.000 | 70.000 | 231.105 |
| 3790 | Construction of Judicial Complex at Ahmadpur East, District Bahawalpur 01982103375 / 20-10-2021 / Bahawalpur | 328.468 | 270.000 | 20.000 | 0.000 | 20.000 | 38.468 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|--------------------------------|---|-------------------|----------------------|-------------------------------|---------------|---------------------|-------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3791 | Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar 01982103372 / 05-08-2021 / Bahawalnagar | 163.442 | 151.606 | 11.836 | 0.000 | 11.836 | 0.000 |
| 3792 | Construction of Judicial Complex at District Headquarter, Chiniot 01982205626 / 31-05-2022 / Chiniot | 1,749.546 | 580.000 | 200.000 | 0.000 | 200.000 | 969.546 |
| 3793 | Construction of Courts alongwith allied facilities for Judicial Officers in the Punjab 01991501808 / 01-07-2015 / Punjab | 5,000.000 | 3,300.000 | 150.000 | 0.000 | 150.000 | 1,550.000 |
| 3794 | Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01981706958 / 01-07-2017 / Bahawalpur,Multan,Rawalpindi | 2,375.255 | 700.000 | 50.000 | 0.000 | 50.000 | 1,625.255 |
| Total: Offices | | 46,921.512 | 11,385.474 | 2,603.932 | 0.000 | 2,603.932 | 32,932.103 |
| Total: ON-GOING SCHEMES | | 59,105.624 | 17,443.964 | 3,531.200 | 54.778 | 3,585.978 | 38,075.679 |
| Total: Judiciary | | 59,105.624 | 17,443.964 | 3,531.200 | 54.778 | 3,585.978 | 38,075.679 |

Law and Parliamentary Affairs

ON-GOING SCHEMES

Offices

| | | | | | | | |
|---|--|------------------|------------------|----------------|--------------|----------------|------------------|
| 3795 | Construction of office building of District Attorney Gujrat 01982205690 / 05-01-2023 / Gujrat | 25.000 | 0.000 | 25.000 | 0.000 | 25.000 | 0.000 |
| 3796 | Construction of Advocate General Punjab Office at Lahore High Court Rawalpindi Bench Rawalpindi 01982105343 / 15-07-2021 / Rawalpindi | 45.301 | 0.000 | 10.000 | 0.000 | 10.000 | 35.301 |
| 3797 | Construction of office building of District Attorney Attock 01982103984 / 24-10-2022 / Attock | 31.075 | 10.000 | 21.075 | 0.000 | 21.075 | 0.000 |
| 3798 | Construction of Office Building of District Attorney, Bhakkar 01982103982 / 15-07-2021 / Bhakkar | 36.099 | 32.099 | 4.000 | 0.000 | 4.000 | 0.000 |
| 3799 | Construction of office building of District Attorney Jhang 01982103987 / 09-09-2022 / Jhang | 14.948 | 10.000 | 4.948 | 0.000 | 4.948 | 0.000 |
| 3800 | Construction of Office Building for Solicitor Department, Lahore 01982004666 / 29-12-2020 / Lahore | 164.454 | 26.111 | 10.000 | 0.000 | 10.000 | 128.343 |
| 3801 | Judicial Academy at Lahore Kala Shah Kaku, Lahore 01981309633 / 08-03-2013 / Sheikhpura | 943.823 | 883.201 | 60.622 | 0.000 | 60.622 | 0.000 |
| 3802 | Construction of Punjab Judicial Academy at Kala Shah Kaku Lahore (Phase-II) 01981906910 / 10-03-2020 / Sheikhpura | 3,323.774 | 1,200.000 | 150.000 | 0.000 | 150.000 | 1,973.774 |
| 3803 | Construction of office building of District Attorney Pakpattan 01982205693 / 29-07-2022 / Pakpattan | 34.472 | 10.000 | 24.472 | 0.000 | 24.472 | 0.000 |
| 3804 | Construction of office building of District Attorney Layyah 01982103943 / 01-09-2022 / Layyah | 25.367 | 10.000 | 15.367 | 0.000 | 15.367 | 0.000 |
| Total: Offices | | 4,644.313 | 2,181.411 | 325.484 | 0.000 | 325.484 | 2,137.418 |
| Total: ON-GOING SCHEMES | | 4,644.313 | 2,181.411 | 325.484 | 0.000 | 325.484 | 2,137.418 |
| Total: Law and Parliamentary Affairs | | 4,644.313 | 2,181.411 | 325.484 | 0.000 | 325.484 | 2,137.418 |

Management and Professional Development Department(MPDD)

ON-GOING SCHEMES

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|--|--|------------------|----------------------|-------------------------------|----------------|---------------------|----------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Offices | | | | | | | |
| 3805 | Establishment of Regional Campus of Management & Professional Development Department at Multan 01981905356 / 28-01-2020 / Multan | 644.590 | 497.452 | 2.000 | 120.000 | 122.000 | 25.138 |
| Total: Offices | | 644.590 | 497.452 | 2.000 | 120.000 | 122.000 | 25.138 |
| Total: ON-GOING SCHEMES | | 644.590 | 497.452 | 2.000 | 120.000 | 122.000 | 25.138 |
| Total: Management and Professional Development Department(MPDD) | | 644.590 | 497.452 | 2.000 | 120.000 | 122.000 | 25.138 |
| P&D | | | | | | | |
| ON-GOING SCHEMES | | | | | | | |
| Housing | | | | | | | |
| 3806 | Addition Alteration and Rehabilitation of P&D Colony Lane No.1 Gulistan Colony, Rawalpindi 01982207669 / 15-08-2022 / Rawalpindi | 52.000 | 25.000 | 10.000 | 0.000 | 10.000 | 17.000 |
| 3807 | Construction of Multi Storey Flats/suites for the Officers of P&D and S&GAD in GOR-II, Lahore 01981709955 / 12-03-2020 / Lahore | 202.904 | 173.373 | 29.531 | 0.000 | 29.531 | 0.000 |
| 3808 | Construction of Multi Storey Flats / Suites for the Officers of P&DB & S&GAD in GOR-III, Shadman, Lahore. 01981709561 / 20-02-2020 / Lahore | 539.356 | 352.999 | 186.357 | 0.000 | 186.357 | 0.000 |
| 3809 | Construction of Bachelor Hostel for Officers / Officials of P&D Board at Lahore 01982105859 / Un-Approved / Lahore | 350.000 | 0.000 | 50.000 | 0.000 | 50.000 | 300.000 |
| 3810 | Construction of Residences for P&D Officers / Officials in DG Khan 01982104426 / 17-07-2021 / Dera Ghazi Khan | 62.724 | 50.000 | 12.724 | 0.000 | 12.724 | 0.000 |
| Total: Housing | | 1,206.984 | 601.372 | 288.612 | 0.000 | 288.612 | 317.000 |
| Offices | | | | | | | |
| 3811 | Rehabilitation and Upgradation of P&D Board's Building, Lahore 01982103731 / 16-11-2021 / Lahore | 138.262 | 39.366 | 90.891 | 8.005 | 98.896 | 0.000 |
| 3812 | Rehabilitation and Up-gradation of HVAC System in P&D Board's Building, Lahore 01982207167 / Un-Approved / Lahore | 350.000 | 0.000 | 50.000 | 0.000 | 50.000 | 300.000 |
| 3813 | Rehabilitation / Up-gradation of External Works of Planning & Development Board's Buildings, Lahore 01982207443 / Un-Approved / Lahore | 150.000 | 0.000 | 70.000 | 0.000 | 70.000 | 80.000 |
| 3814 | Addition / Alteration Works of P&D Board's Building, Lahore 01982208135 / 24-10-2022 / Lahore | 61.141 | 24.500 | 36.641 | 0.000 | 36.641 | 0.000 |
| 3815 | Construction of Office Buildings for Deputy Directors Development in Punjab 01991809492 / 15-10-2019 / Punjab | 375.000 | 139.500 | 50.000 | 0.000 | 50.000 | 185.500 |
| 3816 | Allocation for Completion of Un-funded schemes of Public Buildings Sector 01992207571 / 21-04-2023 / Punjab | 100.000 | 0.000 | 55.000 | 0.000 | 55.000 | 45.000 |
| Total: Offices | | 1,174.403 | 203.366 | 352.532 | 8.005 | 360.537 | 610.500 |
| Total: ON-GOING SCHEMES | | 2,381.387 | 804.738 | 641.144 | 8.005 | 649.149 | 927.500 |
| Total: P&D | | 2,381.387 | 804.738 | 641.144 | 8.005 | 649.149 | 927.500 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|-------|--|-----------|----------------------|-------------------------------|------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Police

ON-GOING SCHEMES

Housing

| | | | | | | | |
|------|--|---------|---------|--------|-------|--------|---------|
| 3817 | Construction of New Hostel/ Mess Hall in PTC Sihala, Rawalpindi 01982206036 / 15-08-2022 / Rawalpindi | 132.082 | 35.397 | 10.000 | 0.000 | 10.000 | 86.685 |
| 3818 | Construction of 03 Nos. Barracks along with Bathrooms and Side Rooms in Police Lines Attock 01982207328 / 15-08-2022 / Attock | 236.954 | 30.348 | 10.000 | 0.000 | 10.000 | 196.606 |
| 3819 | Construction of Staff Hostel at PTS Sargodha 01982305803 / 15-08-2022 / Sargodha | 357.967 | 20.000 | 10.000 | 0.000 | 10.000 | 327.967 |
| 3820 | Construction of Barracks at PTS Sargodha 01982205844 / 15-08-2022 / Sargodha | 387.290 | 12.335 | 10.000 | 0.000 | 10.000 | 364.955 |
| 3821 | Construction of 02 Nos. (Double Story Constables Barracks) at Police Lines, Gujranwala. 01982207340 / 15-08-2022 / Gujranwala | 133.717 | 14.177 | 10.000 | 0.000 | 10.000 | 109.540 |
| 3822 | Construction of District Police Officer Residence at Narowal 01982103474 / 27-07-2021 / Narowal | 41.468 | 38.120 | 3.348 | 0.000 | 3.348 | 0.000 |
| 3823 | Construction of Additional Double Story Barracks Police Lines at Narowal 01982207334 / 05-09-2022 / Narowal | 72.042 | 8.466 | 10.000 | 0.000 | 10.000 | 53.576 |
| 3824 | Construction of Sport Gymnasium & Library at PTC Lahore 01981604554 / 01-07-2019 / Lahore | 136.233 | 130.007 | 6.226 | 0.000 | 6.226 | 0.000 |
| 3825 | Construction of 05 No. Police Residences for BS18 and BS19 in Lahore. 01981906452 / 25-09-2019 / Lahore | 131.632 | 125.632 | 6.000 | 0.000 | 6.000 | 0.000 |
| 3826 | Master Planning of Qurban Lines, Lahore (Phase-I). 01982106828 / 26-02-2021 / Lahore | 252.314 | 139.994 | 10.000 | 0.000 | 10.000 | 102.320 |
| 3827 | Construction of Residential Accommodation for Police Officers BS-18-19 = 02 Nos & BS-20 & above = 03 Nos at Bedian road Lahore. 01982105319 / 27-07-2021 / Lahore | 74.579 | 69.382 | 5.197 | 0.000 | 5.197 | 0.000 |
| 3828 | Construction of Apartments 4th to 6th Storeyed for BS 18-19 Officers at Qurban Lines (Phase-II), Lahore 01982207337 / 22-11-2022 / Lahore | 322.466 | 7.950 | 10.000 | 0.000 | 10.000 | 304.516 |
| 3829 | Construction of Residences for Officer BS-18-19 (4 Nos.) including External Development Works, Bedian Road Lahore. 01982207470 / 15-08-2022 / Lahore | 151.687 | 25.500 | 10.000 | 0.000 | 10.000 | 116.187 |
| 3830 | Construction of 02 Nos Double Storey Barracks at PTC Farooqabad, District Sheikhupura. 01982206132 / 15-08-2022 / Sheikhupura | 131.000 | 7.218 | 10.000 | 0.000 | 10.000 | 113.782 |
| 3831 | Construction of Residence SP/Investigation at new District Complex Okara 01982205923 / 15-08-2022 / Okara | 17.050 | 13.508 | 3.542 | 0.000 | 3.542 | 0.000 |
| 3832 | Construction of Female Triple Storey Hostel at PTC Multan 01982205965 / 15-08-2022 / Multan | 178.840 | 37.000 | 35.000 | 0.000 | 35.000 | 106.840 |
| 3833 | Construction of Double Storey Trainee Officers Accommodation (Hostel for 100 Individuals) District Multan. 01982206022 / 15-08-2022 / Multan | 122.732 | 36.333 | 32.340 | 0.000 | 32.340 | 54.059 |
| 3834 | Construction of New Building of DPO House, Lodhran 01982105200 / 27-07-2021 / Lodhran | 56.890 | 38.102 | 18.788 | 0.000 | 18.788 | 0.000 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|-----------------------|--|------------------|----------------------|-------------------------------|-------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3835 | Addition/Alteration and missing facilities in Police official residences in Punjab 01992004935 / 22-10-2020 / Punjab | 300.597 | 172.563 | 10.000 | 0.000 | 10.000 | 118.034 |
| Total: Housing | | 3,237.540 | 962.032 | 220.441 | 0.000 | 220.441 | 2,055.067 |
| Offices | | | | | | | |
| 3836 | Construction of two 4 storey ladies barracks in Police Lines 01982103479 / 27-07-2021 / Gujrat | 59.998 | 41.229 | 18.769 | 0.000 | 18.769 | 0.000 |
| 3837 | Construction of PS Bhagat District M.B.Din. 01982103496 / 27-07-2021 / Mandi Bahauddin | 85.660 | 78.066 | 7.594 | 0.000 | 7.594 | 0.000 |
| 3838 | Construction of Police Station Sadar Pindi Bhattian, Hafizabad 01982103518 / 27-07-2021 / Hafizabad | 142.651 | 67.606 | 10.000 | 0.000 | 10.000 | 65.045 |
| 3839 | Construction of Police Welfare Hospital, Gujrat 01982103535 / 27-07-2021 / Gujrat | 71.280 | 65.270 | 6.010 | 0.000 | 6.010 | 0.000 |
| 3840 | Construction of the Building DPO Office, Hafizabad 01982105174 / 27-10-2021 / Hafizabad | 107.476 | 76.263 | 31.213 | 0.000 | 31.213 | 0.000 |
| 3841 | Construction of District Office CTD, M.B Din 01982105323 / 28-07-2021 / Mandi Bahauddin | 143.866 | 54.724 | 10.000 | 0.000 | 10.000 | 79.142 |
| 3842 | Construction of Police Training School, Rawat, District Rawalpindi. 01981400957 / 25-05-2015 / Rawalpindi | 734.736 | 544.594 | 10.000 | 0.000 | 10.000 | 180.142 |
| 3843 | Construction of Boundary Wall and Watch Towers at Campus III Police College, Sihala District Rawalpindi 01981706651 / 01-07-2019 / Rawalpindi | 73.678 | 63.678 | 10.000 | 0.000 | 10.000 | 0.000 |
| 3844 | Construction of Pir Wadhai PS District Rawalpindi 01981709897 / 03-10-2017 / Rawalpindi | 36.943 | 0.020 | 36.923 | 0.000 | 36.923 | 0.000 |
| 3845 | Construction of PS Kallar Syedan District Rawalpindi 01982103478 / 27-07-2021 / Rawalpindi | 88.247 | 40.517 | 10.000 | 0.000 | 10.000 | 37.730 |
| 3846 | Construction of PS Saddar Wah Rawalpindi 01982103550 / 27-07-2021 / Rawalpindi | 70.838 | 0.000 | 10.000 | 0.000 | 10.000 | 60.838 |
| 3847 | Extension of Academic Block & Examination Hall at Police College Sihala District Rawalpindi. 01982105252 / 27-07-2021 / Rawalpindi | 228.324 | 172.000 | 10.000 | 0.000 | 10.000 | 46.324 |
| 3848 | Construction of Police Station Westridge Rawalpindi 01982111730 / 27-07-2021 / Rawalpindi | 85.538 | 27.075 | 10.000 | 0.000 | 10.000 | 48.463 |
| 3849 | Establishment of School of Investigation at PTC Sihala, Rawalpindi 01982206037 / 15-08-2022 / Rawalpindi | 191.025 | 12.000 | 10.000 | 0.000 | 10.000 | 169.025 |
| 3850 | Construction of PS Chauntra District Rawalpindi 01982207345 / 15-08-2022 / Rawalpindi | 153.851 | 21.497 | 10.000 | 0.000 | 10.000 | 122.354 |
| 3851 | Construction of New Building of Police Station, City Hassan abdal District Attock 01982103501 / 27-07-2021 / Attock | 142.194 | 54.591 | 10.950 | 0.000 | 10.950 | 76.653 |
| 3852 | Construction of New Building of Police Station Wanhar (Rural), District Chakwal. 01982207333 / 15-08-2022 / Chakwal | 76.274 | 12.000 | 10.000 | 0.000 | 10.000 | 54.274 |
| 3853 | Construction of PS Jalalpur Sharif (Rural), District Jhelum 01982103503 / 27-07-2021 / Jhelum | 70.719 | 64.479 | 6.240 | 0.000 | 6.240 | 0.000 |
| 3854 | Construction of PS Lillah (Rural), Jhelum 01982206293 / 15-08-2022 / Jhelum | 90.337 | 20.095 | 10.000 | 0.000 | 10.000 | 60.242 |

Public Buildings

(PKR Million)

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|-------|--|-----------|----------------------|-------------------------------|-------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3855 | Construction of PS City, District Sargodha. 01982205890 / 15-08-2022 / Sargodha | 195.000 | 0.090 | 12.000 | 0.000 | 12.000 | 182.910 |
| 3856 | Construction of PHP Post & Mobile School at Beer Baran (Bhera-Dhori Road), Tehsil Bhera District Sargodha 01982206111 / 15-08-2022 / Sargodha | 241.907 | 25.620 | 10.000 | 0.000 | 10.000 | 206.287 |
| 3857 | Construction of Police Post Rajey Wala of PS Bhera, District Sargodha 01332210925 / 13-06-2023 / Sargodha | 40.550 | 6.976 | 33.574 | 0.000 | 33.574 | 0.000 |
| 3858 | Construction of Police Station Naushera District Khushab 01982103497 / 27-07-2021 / Khushab | 108.246 | 20.000 | 11.031 | 0.000 | 11.031 | 77.215 |
| 3859 | Construction of Police Station Katha Saghral District Khushab 01982103524 / 27-07-2021 / Khushab | 108.957 | 36.281 | 10.000 | 0.000 | 10.000 | 62.676 |
| 3860 | Construction of PS Mitha Tiwana Distrcit Khushab 01982205895 / 15-08-2022 / Khushab | 136.076 | 16.105 | 14.996 | 0.000 | 14.996 | 104.975 |
| 3861 | Re-construction of Police Station Kamer Mushani (Urban), District Mianwali. 01982205894 / 15-08-2022 / Mianwali | 129.715 | 32.768 | 16.000 | 0.000 | 16.000 | 80.947 |
| 3862 | Construction of New Building of Police Station Kallurkot, District Bhakkar 01982205854 / 15-08-2022 / Bhakkar | 115.351 | 14.620 | 10.000 | 0.000 | 10.000 | 90.731 |
| 3863 | Construction of RPO Office Faisalabad 01982103629 / 27-07-2021 / Faisalabad | 203.146 | 8.215 | 10.000 | 0.000 | 10.000 | 184.931 |
| 3864 | Construction of CPO Complex Faisalabad 01982105173 / 27-07-2021 / Faisalabad | 313.713 | 35.000 | 10.000 | 0.000 | 10.000 | 268.713 |
| 3865 | Construction of PS Mansoorabad district Faisalabad. 01982111728 / 27-07-2021 / Faisalabad | 125.821 | 102.425 | 23.396 | 0.000 | 23.396 | 0.000 |
| 3866 | Construction of PS Garh District Faisalabad 01982111736 / 27-07-2021 / Faisalabad | 126.668 | 104.213 | 22.455 | 0.000 | 22.455 | 0.000 |
| 3867 | Construction of PS City Sammundri district Faisalabad. 01982111740 / 27-07-2021 / Faisalabad | 84.593 | 69.593 | 15.000 | 0.000 | 15.000 | 0.000 |
| 3868 | Construction of Police Station Raza abad District Faisalabad 01982205865 / 15-08-2022 / Faisalabad | 122.507 | 40.857 | 10.000 | 0.000 | 10.000 | 71.650 |
| 3869 | Construction of Police Station Civil Lines, District Faisalabad 01982113442 / 21-04-2022 / Faisalabad | 150.050 | 132.088 | 17.962 | 0.000 | 17.962 | 0.000 |
| 3870 | Construction of Building for Police Station Ahmad Pur Sial district Jhang 01982103626 / 27-07-2021 / Jhang | 75.351 | 18.849 | 14.127 | 0.000 | 14.127 | 42.375 |
| 3871 | Construction of Building for Police Station Shorkot Cant. district Jhang. 01982103669 / 27-07-2021 / Jhang | 78.693 | 27.000 | 12.923 | 0.000 | 12.923 | 38.770 |
| 3872 | Construction of Building for Police Station Satelite Town, Jhang 01982111724 / 27-07-2021 / Jhang | 75.855 | 36.744 | 39.111 | 0.000 | 39.111 | 0.000 |
| 3873 | Construction of PHP Post Chak No. 270/GB District Toba Tek Singh 01982105489 / 27-07-2021 / Toba Tek Singh | 34.675 | 15.036 | 19.639 | 0.000 | 19.639 | 0.000 |
| 3874 | Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 01981708529 / 03-10-2017 / Gujranwala | 157.072 | 140.135 | 16.937 | 0.000 | 16.937 | 0.000 |
| 3875 | Construction of PHP Post Ludhar District Gujranwala 01982103458 / 27-10-2021 / Gujranwala | 26.518 | 15.000 | 11.518 | 0.000 | 11.518 | 0.000 |

Public Buildings

(PKR Million)

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3876 | Construction of Police Station Eminabad (Rural) District Gujranwala. 01982103507 / 27-07-2021 / Gujranwala | 99.660 | 31.452 | 10.000 | 0.000 | 10.000 | 58.208 |
| 3877 | Construction of New Building of PS Moutra Sialkot 01982111733 / 27-07-2021 / Sialkot | 66.607 | 0.000 | 10.000 | 0.000 | 10.000 | 56.607 |
| 3878 | Construction of New Building of PS Uggoki District Sialkot 01982206205 / 05-09-2022 / Sialkot | 144.649 | 0.110 | 10.000 | 0.000 | 10.000 | 134.539 |
| 3879 | Construction of Police Station Zafarwal, Narowal 01982103516 / 27-07-2021 / Narowal | 105.677 | 45.423 | 15.064 | 0.000 | 15.064 | 45.190 |
| 3880 | Construction of District Office CTD, Narowal 01982105169 / 27-07-2021 / Narowal | 128.020 | 0.000 | 15.000 | 0.000 | 15.000 | 113.020 |
| 3881 | Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 01980500002 / 29-08-2005 / Lahore | 224.842 | 190.799 | 34.043 | 0.000 | 34.043 | 0.000 |
| 3882 | Construction of PS Gawalmandi, Lahore. 01981501712 / 01-07-2015 / Lahore | 44.875 | 35.556 | 9.319 | 0.000 | 9.319 | 0.000 |
| 3883 | Construction of PS Lohari Gate Lahore. 01981501717 / 01-07-2015 / Lahore | 100.415 | 89.655 | 10.760 | 0.000 | 10.760 | 0.000 |
| 3884 | Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 01981604544 / 01-07-2019 / Lahore | 392.049 | 134.761 | 12.000 | 0.000 | 12.000 | 245.288 |
| 3885 | Construction of Admin Block, (Offices) for Battalion Commander Battalion No. 1 PC Abbas Lines Lahore 01981604547 / 15-07-2016 / Lahore | 116.943 | 74.827 | 42.116 | 0.000 | 42.116 | 0.000 |
| 3886 | Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 01981604550 / 01-07-2019 / Lahore | 389.358 | 141.583 | 10.000 | 0.000 | 10.000 | 237.775 |
| 3887 | Purchase of Land from LDA Workshop for Enhancing Security of Qurban Line LHR. 01991604555 / 15-07-2016 / Lahore | 49.016 | 39.016 | 10.000 | 0.000 | 10.000 | 0.000 |
| 3888 | Construction of RPO Sheikhpura Office at Chung, Lahore 01981604556 / 15-07-2016 / Lahore | 182.639 | 179.291 | 3.348 | 0.000 | 3.348 | 0.000 |
| 3889 | Expansion Plan of Elite Police Training School Bedian Road Lahore 01981708533 / 25-07-2017 / Lahore | 602.315 | 176.207 | 10.000 | 0.000 | 10.000 | 416.108 |
| 3890 | Construction of Specialized Protection Unit SPU Headquarters at Ladhekey Uchey Tehsil Raiwind District Lahore 01981708551 / 01-07-2019 / Lahore | 442.061 | 183.751 | 10.000 | 0.000 | 10.000 | 248.310 |
| 3891 | Capacity Strengthening for Project Development Management of Police Department 01981609744 / 01-07-2016 / Lahore | 125.541 | 65.000 | 0.000 | 15.000 | 15.000 | 45.541 |
| 3892 | Construction of Police Station Mughalpura, Lahore 01982103561 / 27-10-2021 / Lahore | 163.235 | 68.103 | 10.000 | 0.000 | 10.000 | 85.132 |
| 3893 | Construction of PS Bhatti Gate Adjacent to PS Tibbi City, Lahore 01982105176 / 27-07-2021 / Lahore | 148.936 | 109.559 | 39.377 | 0.000 | 39.377 | 0.000 |
| 3894 | Construction of PS Hanjarwal, Lahore 01982111725 / 27-10-2021 / Lahore | 129.628 | 119.676 | 9.952 | 0.000 | 9.952 | 0.000 |
| 3895 | Construction of PS Satukatla, Lahore 01982111727 / 27-07-2021 / Lahore | 100.075 | 0.025 | 9.700 | 0.000 | 9.700 | 90.350 |
| 3896 | Construction of Police Station Hair, Lahore 01982205911 / 15-08-2022 / Lahore | 195.000 | 29.529 | 18.000 | 0.000 | 18.000 | 147.471 |

Public Buildings

(PKR Million)

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|-------|---|-----------|----------------------|-------------------------------|-------|---------------------|-----------|
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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3897 | Establishment of Riding School adjacent to Horse Stable at Harbanspura Lahore. 01982207330 / 15-08-2022 / Lahore | 51.717 | 0.000 | 5.000 | 0.000 | 5.000 | 46.717 |
| 3898 | Construction of CPO Store at Chung, Lahore 01982207352 / 05-09-2022 / Lahore | 101.989 | 15.000 | 10.000 | 0.000 | 10.000 | 76.989 |
| 3899 | Construction of Police Station Liaqat Abad, Lahore 01982207661 / 15-08-2022 / Lahore | 131.746 | 34.049 | 10.000 | 0.000 | 10.000 | 87.697 |
| 3900 | Establishment of Anti-Riot Headquarters at Harbanspura, Lahore 01982207662 / 05-09-2022 / Lahore | 382.018 | 5.000 | 10.000 | 0.000 | 10.000 | 367.018 |
| 3901 | Construction of RO Office Special Branch, Lahore 01982207668 / 15-08-2022 / Lahore | 328.960 | 0.000 | 5.000 | 0.000 | 5.000 | 323.960 |
| 3902 | Provision of Missing Facilities and Upgradation of CTD Provincial Head Quarter Jallo, Lahore 01982208136 / 15-08-2022 / Lahore | 393.368 | 57.427 | 10.000 | 0.000 | 10.000 | 325.941 |
| 3903 | Construction of Circle Office Special Branch Tehsil Muridke, Shiekhupura 01982103568 / 27-07-2021 / Sheikhupura | 32.809 | 29.481 | 3.328 | 0.000 | 3.328 | 0.000 |
| 3904 | Construction of Admin: Block at PC Hqrs Farooqabad, District Sheikhupura. 01982105202 / 27-07-2021 / Sheikhupura | 47.385 | 35.000 | 12.385 | 0.000 | 12.385 | 0.000 |
| 3905 | Raising of Boundary Wall at PC Hqrs: Farooqabad, District Sheikhupura 01982205856 / 15-08-2022 / Sheikhupura | 31.540 | 7.000 | 24.540 | 0.000 | 24.540 | 0.000 |
| 3906 | Construction of MT Shed at PC Hqrs: Farooqabad District Sheikhupura. 01982205871 / 15-08-2022 / Sheikhupura | 49.959 | 7.000 | 10.000 | 0.000 | 10.000 | 32.959 |
| 3907 | Reconstruction PS Khanqah Dogran District Sheikhupura 01982207348 / 15-08-2022 / Sheikhupura | 128.385 | 15.189 | 10.000 | 0.000 | 10.000 | 103.196 |
| 3908 | Construction of Admin Block, Quarter Guard, Accommodation, Upper Sub-ordinates in police line Nankana 01982006834 / 22-10-2020 / Nankana Sahib | 388.630 | 126.850 | 10.000 | 0.000 | 10.000 | 251.780 |
| 3909 | Construction of Police Station Sadar Shahkot, District Nankana Sahib 01982103560 / 27-07-2021 / Nankana Sahib | 88.429 | 45.000 | 43.429 | 0.000 | 43.429 | 0.000 |
| 3910 | Construction of PHP Post Zafrulla District Nankana 01982103636 / 27-10-2021 / Nankana Sahib | 41.806 | 0.200 | 41.606 | 0.000 | 41.606 | 0.000 |
| 3911 | Construction of DPO, Office, Nankana Sahib 01982205964 / 22-11-2022 / Nankana Sahib | 184.759 | 18.499 | 10.000 | 0.000 | 10.000 | 156.260 |
| 3912 | Re-Construction of Police Station City Phool Nagar district Kasur. 01982103563 / 27-07-2021 / Kasur | 194.395 | 93.997 | 10.000 | 0.000 | 10.000 | 90.398 |
| 3913 | Re-Construction of Police Station Sadar Kasur 01982206028 / 15-08-2022 / Kasur | 119.344 | 8.654 | 10.000 | 0.000 | 10.000 | 100.690 |
| 3914 | Construction of PS Chuchak District Okara 01982103460 / 27-10-2021 / Okara | 109.344 | 85.037 | 24.307 | 0.000 | 24.307 | 0.000 |
| 3915 | Construction of PS Sadar Depalpur District Okara 01982003463 / 27-07-2021 / Okara | 98.760 | 93.423 | 5.337 | 0.000 | 5.337 | 0.000 |
| 3916 | Construction of PS Kamir Distirct Sahiwal 01981710383 / 16-08-2017 / Sahiwal | 66.512 | 45.560 | 20.952 | 0.000 | 20.952 | 0.000 |
| 3917 | Establishment of New Building of PS Fateh Sher District Sahiwal 01982103683 / 27-07-2021 / Sahiwal | 100.801 | 49.890 | 10.000 | 0.000 | 10.000 | 40.911 |

Public Buildings

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3918 | Construction of New Building of PS Kassowal District Sahiwal 01982205785 / 15-08-2022 / Sahiwal | 132.324 | 17.064 | 18.000 | 0.000 | 18.000 | 97.260 |
| 3919 | Construction of Police Station Okanwala Bangla, District Sahiwal 01982113445 / 21-04-2022 / Sahiwal | 53.469 | 0.000 | 10.000 | 0.000 | 10.000 | 43.469 |
| 3920 | Construction of new building of Police Station Rang Shah District Pakpattan. 01982003473 / 30-07-2021 / Pakpattan | 87.031 | 32.465 | 10.000 | 0.000 | 10.000 | 44.566 |
| 3921 | Construction of District Office CTD, Pakpattan 01982003621 / 30-07-2021 / Pakpattan | 243.573 | 109.587 | 10.000 | 0.000 | 10.000 | 123.985 |
| 3922 | Construction of Police Station Saddar Arif Wala, District Pakpattan. 01982206059 / 15-08-2022 / Pakpattan | 135.345 | 23.799 | 10.000 | 0.000 | 10.000 | 101.546 |
| 3923 | Construction of PS Qutab Pur, District Multan. 01981501733 / 01-07-2015 / Multan | 323.566 | 79.547 | 60.000 | 0.000 | 60.000 | 184.019 |
| 3924 | Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01981708528 / 16-08-2017 / Multan | 51.899 | 11.269 | 40.630 | 0.000 | 40.630 | 0.000 |
| 3925 | Construction of CPO/Complex at District Police Lines, Multan 01982105201 / 27-07-2021 / Multan | 409.073 | 320.945 | 65.000 | 0.000 | 65.000 | 23.128 |
| 3926 | Construction of District Office CTD, Khanewal 01982111731 / 27-07-2021 / Khanewal | 309.363 | 82.000 | 10.000 | 0.000 | 10.000 | 217.363 |
| 3927 | Construction of Police Station Nawan Shehr (Rural) at Tehsil Kabirwala District Khanewal 01982205859 / 15-08-2022 / Khanewal | 139.000 | 17.299 | 10.000 | 0.000 | 10.000 | 111.701 |
| 3928 | Construction of District Office Special Branch, Khanewal 01982206166 / 15-08-2022 / Khanewal | 30.786 | 12.000 | 18.786 | 0.000 | 18.786 | 0.000 |
| 3929 | Construction of Police Station Ludden, Vehari 01982103597 / 27-07-2021 / Vehari | 113.188 | 88.032 | 25.156 | 0.000 | 25.156 | 0.000 |
| 3930 | Construction of Police Station Sheikh Fazal, Vehari 01982111744 / 27-07-2021 / Vehari | 99.301 | 38.582 | 10.000 | 0.000 | 10.000 | 50.719 |
| 3931 | Construction of Police Station Civil Lines DG Khan 01982004943 / 22-10-2020 / Dera Ghazi Khan | 189.339 | 125.000 | 40.000 | 0.000 | 40.000 | 24.339 |
| 3932 | Construction of PTS, at Dera Ghazi Khan. 01982103651 / 16-09-2021 / Dera Ghazi Khan | 633.045 | 413.334 | 50.000 | 0.000 | 50.000 | 169.711 |
| 3933 | Construction of Police Station Kala DG Khan. 01982103653 / 27-07-2021 / Dera Ghazi Khan | 93.842 | 43.959 | 49.883 | 0.000 | 49.883 | 0.000 |
| 3934 | Construction of Police Station Kot Mubarak DG Khan. 01982103657 / 27-07-2021 / Dera Ghazi Khan | 114.380 | 27.820 | 30.000 | 0.000 | 30.000 | 56.560 |
| 3935 | Construction of Various Police Posts in District D.G. Khan 01982111556 / 27-07-2021 / Dera Ghazi Khan | 50.000 | 37.407 | 12.593 | 0.000 | 12.593 | 0.000 |
| 3936 | Construction of SP Investigation Office at Dera Ghazi Khan 01982205848 / 15-08-2022 / Dera Ghazi Khan | 105.445 | 13.978 | 50.000 | 0.000 | 50.000 | 0.000 |
| 3937 | Construction of PS Sabzani District Rajanpur 01982103532 / 27-07-2021 / Rajanpur | 88.256 | 80.401 | 7.855 | 0.000 | 7.855 | 0.000 |
| 3938 | Construction of PS Soonmiani Rajanpur 01982103534 / 27-07-2021 / Rajanpur | 83.952 | 24.750 | 25.000 | 0.000 | 25.000 | 34.202 |
| 3939 | Construction of Police Station Lalgah, District Rajanpur 01982207343 / 15-08-2022 / Rajanpur | 135.353 | 10.798 | 10.000 | 0.000 | 10.000 | 114.555 |
| 3940 | Construction of Riverine Posts in Muzaffargarh. 01981400693 / 05-01-2015 / Muzaffargarh | 139.180 | 125.730 | 13.450 | 0.000 | 13.450 | 0.000 |

Public Buildings

(PKR Million)

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| 3941 | Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Muzaffar Garh 01981502514 / 23-12-2015 / Muzaffargarh | 141.623 | 137.322 | 4.301 | 0.000 | 4.301 | 0.000 |
| 3942 | Construction of a new Police Post at Mauza Lati in Police Station Seetpur, District Muzaffargarh. 01982005302 / 03-09-2020 / Muzaffargarh | 26.895 | 20.437 | 6.458 | 0.000 | 6.458 | 0.000 |
| 3943 | Construction of PS City Ali Pur District Muzaffargarh 01982105171 / 27-07-2021 / Muzaffargarh | 110.144 | 93.316 | 16.828 | 0.000 | 16.828 | 0.000 |
| 3944 | Construction of PS Sadar Muzaffargarh 01982011735 / 27-07-2021 / Muzaffargarh | 112.444 | 102.310 | 10.134 | 0.000 | 10.134 | 0.000 |
| 3945 | Construction of PS Qasba Gujrat, District Muzaffargarh 01982206212 / 05-09-2022 / Muzaffargarh | 97.757 | 15.896 | 10.000 | 0.000 | 10.000 | 71.861 |
| 3946 | Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 01981502515 / 23-12-2015 / Layyah | 147.815 | 134.095 | 13.720 | 0.000 | 13.720 | 0.000 |
| 3947 | Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01981708523 / 03-11-2015 / Bahawalpur | 132.738 | 122.345 | 10.393 | 0.000 | 10.393 | 0.000 |
| 3948 | Construction of Circle Office Special Branch Yazman, Bahawalpur 01982103566 / 27-10-2021 / Bahawalpur | 21.383 | 19.383 | 2.000 | 0.000 | 2.000 | 0.000 |
| 3949 | Construction of Police Station Musafir Khana Circle, District Bahawalpur 01982103574 / 27-07-2021 / Bahawalpur | 53.101 | 24.481 | 28.620 | 0.000 | 28.620 | 0.000 |
| 3950 | Construction of Boundary Wall around the Alloted Land for PWTS Bahawalpur 01982105256 / 27-10-2021 / Bahawalpur | 63.204 | 57.507 | 5.697 | 0.000 | 5.697 | 0.000 |
| 3951 | Construction of New Building PS Abbas Nagar Sadar Circle District Bahawalpur 01982205962 / 15-08-2022 / Bahawalpur | 75.262 | 8.276 | 10.000 | 0.000 | 10.000 | 56.986 |
| 3952 | Construction of Police Station Mandi Sadiq Ganj (Rural) District Bahawalnagar. 01982103609 / 27-07-2021 / Bahawalnagar | 111.455 | 101.449 | 10.006 | 0.000 | 10.006 | 0.000 |
| 3953 | Construction of Police Station Fort Abbas (Urban) District Bahawalnagar. 01982103614 / 27-07-2021 / Bahawalnagar | 103.525 | 75.700 | 27.825 | 0.000 | 27.825 | 0.000 |
| 3954 | Construction of District Office CTD, Bahawalnagar. 01982103619 / 27-07-2021 / Bahawalnagar | 227.550 | 93.939 | 10.000 | 0.000 | 10.000 | 123.610 |
| 3955 | Construction of Police Station City B Division Chishtian (Urban) district Bahawalnagar. 01982105168 / 27-10-2021 / Bahawalnagar | 108.020 | 70.403 | 37.617 | 0.000 | 37.617 | 0.000 |
| 3956 | Construction of Police Station City A Division Bahawalnagar (Urban) 01982206152 / 15-08-2022 / Bahawalnagar | 123.823 | 15.218 | 10.000 | 0.000 | 10.000 | 98.605 |
| 3957 | Construction of Riverine Posts in Rahim Yar Khan. 01981100088 / 02-05-2012 / Rahim Yar Khan | 194.624 | 136.817 | 25.000 | 0.000 | 25.000 | 32.807 |
| 3958 | Construction of District Office Special Branch, R.Y Khan 01982103567 / 27-07-2021 / Rahim Yar Khan | 14.998 | 12.998 | 2.000 | 0.000 | 2.000 | 0.000 |
| 3959 | Construction of New Building of PS Aab-e-Hayat District R.Y Khan 01982103600 / 27-10-2021 / Rahim Yar Khan | 92.336 | 75.000 | 17.336 | 0.000 | 17.336 | 0.000 |
| 3960 | Construction of New Building of PS Sehja District R.Y Khan 01982103604 / 27-10-2021 / Rahim Yar Khan | 84.128 | 39.084 | 45.044 | 0.000 | 45.044 | 0.000 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|--------------------------------|---|-------------------|----------------------|-------------------------------|---------------|---------------------|-------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3961 | Construction of SDPO Office Bhong & SDPO House R.Y.Khan 01982205822 / 15-08-2022 / Rahim Yar Khan | 33.373 | 13.592 | 19.781 | 0.000 | 19.781 | 0.000 |
| 3962 | Establishment of 15 Station at Bhong Tehsil Sadiqabad, District Rahim Yar Khan 01982208139 / 15-08-2022 / Rahim Yar Khan | 18.112 | 7.000 | 11.112 | 0.000 | 11.112 | 0.000 |
| 3963 | Construction of Police Station Bhawana, Chiniot 01982103459 / 27-07-2021 / Chiniot | 104.248 | 22.334 | 10.000 | 0.000 | 10.000 | 71.914 |
| 3964 | Construction of PS City Chiniot, Chiniot 01982205779 / 15-08-2022 / Chiniot | 194.615 | 0.000 | 10.000 | 0.000 | 10.000 | 184.615 |
| 3965 | Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab. 01981604551 / 15-07-2016 / Punjab | 206.398 | 89.432 | 16.406 | 0.000 | 16.406 | 100.560 |
| 3966 | Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab 01981604552 / 15-07-2016 / Punjab | 201.426 | 109.937 | 10.000 | 0.000 | 10.000 | 81.489 |
| 3967 | Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01991604560 / 15-07-2016 / Punjab | 267.906 | 189.549 | 10.000 | 0.000 | 10.000 | 68.357 |
| 3968 | Construction of Police Post in Punjab . 01991604561 / 01-07-2019 / Punjab | 98.490 | 59.030 | 39.460 | 0.000 | 39.460 | 0.000 |
| 3969 | Construction of SP Investigation and SDPO Offices and Residencies in Punjab. 01991604562 / 01-07-2017 / Punjab | 223.722 | 147.297 | 10.000 | 0.000 | 10.000 | 66.425 |
| 3970 | Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab 01991709948 / 01-07-2019 / Punjab | 51.763 | 18.153 | 33.610 | 0.000 | 33.610 | 0.000 |
| 3971 | Addition/Alteration and Provision of Missing Facilities in Police Units of Punjab 01982206354 / 05-09-2022 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kas ur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialko t,Toba Tek Singh,Vehari | 165.730 | 44.667 | 13.546 | 0.000 | 13.546 | 107.517 |
| 3972 | Construction of PHP Posts in Central Zone 1) Construction of PHP Post at Bahawal (Jhang-Sargodha Road) District Jhang 2) Construction of PHP Post at chak No.390/JB District Toba Tek Singh 3) Construction of PHP Post Chak No.05 District Nankana 4) Construction of PHP Post Bilal Nagar District Sheikhupura 5) Construction of PHP Post 9/1-L District Okara 6) Construction of PHP Post Khatrani District Hafizabad 01982207666 / 15-08-2022 / Hafizabad,Jhang,Nankana Sahib,Okara,Sheikhupura,Toba Tek Singh | 239.337 | 23.300 | 15.000 | 0.000 | 15.000 | 201.037 |
| Total: Offices | | 19,936.951 | 8,615.931 | 2,261.178 | 15.000 | 2,276.178 | 9,003.373 |
| Total: ON-GOING SCHEMES | | 23,174.491 | 9,577.963 | 2,481.619 | 15.000 | 2,496.619 | 11,058.440 |
| Total: Police | | 23,174.491 | 9,577.963 | 2,481.619 | 15.000 | 2,496.619 | 11,058.440 |

Provincial Assembly

ON-GOING SCHEMES

Housing

| | | | | | | | |
|------|---|---------|---------|---------|--------|---------|-------|
| 3973 | Reconstruction of Pipal House A Block Lahore 01981904800 / 06-01-2020 / Lahore | 465.818 | 310.099 | 102.914 | 52.805 | 155.719 | 0.000 |
|------|---|---------|---------|---------|--------|---------|-------|

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|-----------------------------------|---|------------------|----------------------|-------------------------------|----------------|---------------------|------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3974 | Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker, Deputy Speaker House and Pipal House Lahore (PHASE-II) 01981906446 / 11-12-2019 / Lahore | 355.979 | 284.860 | 0.000 | 71.119 | 71.119 | 0.000 |
| 3975 | Construction of MPA Hostel Lahore Phase II 01981904805 / 06-01-2020 / Punjab | 3,731.505 | 1,665.811 | 200.000 | 0.000 | 200.000 | 1,865.694 |
| Total: Housing | | 4,553.302 | 2,260.770 | 302.914 | 123.924 | 426.838 | 1,865.694 |
| Offices | | | | | | | |
| 3976 | Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore 01981706485 / 29-09-2017 / Lahore | 399.000 | 344.698 | 54.302 | 0.000 | 54.302 | 0.000 |
| 3977 | Additional / Missing Facilities at New Punjab Assembly Buildings, Lahore 01982205604 / 09-01-2023 / Lahore | 300.000 | 0.000 | 30.000 | 0.000 | 30.000 | 270.000 |
| 3978 | Construction of Additional Punjab Assembly Building, Lahore. 01991501843 / 01-07-2015 / Punjab | 2,575.849 | 2,287.126 | 100.000 | 0.000 | 100.000 | 188.723 |
| Total: Offices | | 3,274.849 | 2,631.824 | 184.302 | 0.000 | 184.302 | 458.723 |
| Total: ON-GOING SCHEMES | | 7,828.151 | 4,892.594 | 487.216 | 123.924 | 611.140 | 2,324.417 |
| Total: Provincial Assembly | | 7,828.151 | 4,892.594 | 487.216 | 123.924 | 611.140 | 2,324.417 |

Public Prosecution

ON-GOING SCHEMES

Offices

| | | | | | | | |
|------|---|---------|--------|--------|--------|--------|---------|
| 3979 | Construction of Building for the office of District Public Prosecutor, Gujrat 01982206429 / 19-01-2023 / Gujrat | 54.140 | 0.000 | 15.000 | 0.000 | 15.000 | 39.139 |
| 3980 | Construction of Building for the office of District Public Prosecutor Sargodha 01982104503 / 27-07-2021 / Sargodha | 35.250 | 32.449 | 2.801 | 0.000 | 2.801 | 0.000 |
| 3981 | Purchase of Land for Construction of Building for the office of District Public Prosecutor, Khushab 01982206430 / 27-10-2022 / Khushab | 17.478 | 0.000 | 0.000 | 17.478 | 17.478 | 0.000 |
| 3982 | Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore 01981806623 / 27-04-2020 / Lahore | 62.603 | 0.000 | 12.199 | 0.000 | 12.199 | 50.404 |
| 3983 | Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 01981811048 / 27-04-2020 / Lahore | 246.552 | 58.401 | 15.000 | 0.000 | 15.000 | 173.151 |
| 3984 | Construction of Building for the office of District Public Prosecutor, Nankana Sahib 01982206427 / 27-10-2022 / Nankana Sahib | 48.954 | 15.000 | 28.954 | 5.000 | 33.954 | 0.000 |
| 3985 | Construction of Building for the office of District Public Prosecutor, Vehari 01982206432 / 27-10-2022 / Vehari | 48.582 | 10.000 | 33.582 | 5.000 | 38.582 | 0.000 |
| 3986 | Construction of Building for the office of District Public Prosecutor, Muzaffargarh 01982206431 / 27-10-2022 / Muzaffargarh | 50.083 | 10.000 | 35.084 | 4.999 | 40.083 | 0.000 |
| 3987 | Construction of Building for the office of District Public Prosecutor Bahawalnagar 01982104502 / 27-10-2022 / Bahawalnagar | 46.701 | 9.900 | 31.800 | 5.001 | 36.801 | 0.000 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|----------------------------------|--|----------------|----------------------|-------------------------------|--------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 3988 | Missing Facilities for 10 Newly Constructed Office Buildings under Revenue Component 01982107347 / 19-01-2023 / Attock,Bhakkar,Hafizabad,Jhang,Lodhran,Mandi Bahauddin,Mianwali,Pakpattan,Sahiwal,Sheikhupura | 38.500 | 25.000 | 0.000 | 13.500 | 13.500 | 0.000 |
| Total: Offices | | 648.843 | 160.750 | 174.420 | 50.978 | 225.398 | 262.694 |
| Total: ON-GOING SCHEMES | | 648.843 | 160.750 | 174.420 | 50.978 | 225.398 | 262.694 |
| Total: Public Prosecution | | 648.843 | 160.750 | 174.420 | 50.978 | 225.398 | 262.694 |

S&GAD

ON-GOING SCHEMES

Housing

| | | | | | | | |
|-----------------------|---|------------------|-----------|---------|-------|----------------|---------|
| 3989 | Addition / Alteration & Improvement Works in Government Colonies Lahore 01981809502 / 01-07-2022 / Lahore | 850.000 | 700.000 | 100.000 | 0.000 | 100.000 | 50.000 |
| 3990 | Addition / Alteration & Improvement Works in GORs, Lahore 01981809503 / 01-07-2022 / Lahore | 1,555.000 | 1,355.000 | 150.000 | 0.000 | 150.000 | 50.000 |
| 3991 | Addition / Alteration Works in Judges Residences in GORs, Lahore 01982005141 / 01-07-2022 / Lahore | 110.000 | 59.433 | 10.000 | 0.000 | 10.000 | 40.567 |
| 3992 | Addition / Alteration in Ministers Residences in GOR-I, Lahore 01982005142 / 01-07-2022 / Lahore | 65.490 | 2.745 | 5.000 | 0.000 | 5.000 | 57.745 |
| 3993 | Addition/Alteration and Improvement Works of Punjab Civil Officers Mess at 5-Tollinton Road in GOR-I, Lahore 01982105672 / 17-08-2021 / Lahore | 394.860 | 119.611 | 100.000 | 0.000 | 100.000 | 175.249 |
| 3994 | Improvement of Street Light System in Government Colonies (Poonch House Colony, Chauburji Garden Estate and Wahdat Colony), Lahore 01982206339 / 17-10-2022 / Lahore | 50.000 | 28.193 | 21.807 | 0.000 | 21.807 | 0.000 |
| 3995 | Installation of 2-Cubic Capacity Tubewells with Chamber (4-Nos) at Aikman Road, Patiala House, Danapur Road in GOR-I and GOR-III, Lahore 01982206340 / 11-11-2022 / Lahore | 75.000 | 0.000 | 75.000 | 0.000 | 75.000 | 0.000 |
| 3996 | Improvement & Renovation of Dilapidated Houses in GORs & Government Colonies, Lahore 01982206349 / 05-09-2022 / Lahore | 394.085 | 345.000 | 49.085 | 0.000 | 49.085 | 0.000 |
| 3997 | Rehabilitation / Recarpeting of Internal Roads of GOR-I, II & III, Lahore 01982206361 / 05-09-2022 / Lahore | 217.190 | 50.000 | 50.000 | 0.000 | 50.000 | 117.190 |
| 3998 | Construction of Security Guard's / Gunmen's Barracks in GOR-I, Lahore 01982113477 / 04-04-2022 / Lahore | 125.402 | 34.165 | 50.000 | 0.000 | 50.000 | 41.237 |
| Total: Housing | | 3,837.027 | 2,694.147 | 610.892 | 0.000 | 610.892 | 531.988 |

Offices

| | | | | | | | |
|------|--|---------|---------|---------|-------|---------|--------|
| 3999 | Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi 01981809025 / 01-07-2018 / Rawalpindi | 110.909 | 96.488 | 14.421 | 0.000 | 14.421 | 0.000 |
| 4000 | Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 01981809518 / 01-07-2022 / Lahore | 520.000 | 350.000 | 100.000 | 0.000 | 100.000 | 70.000 |

Public Buildings

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|--------------------------------------|---|--------------------|----------------------|-------------------------------|------------------|---------------------|-------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 4001 | Re-construction of Old P&D Building, Lahore 01981906966 / 06-06-2023 / Lahore | 5,867.610 | 0.000 | 0.000 | 100.000 | 100.000 | 5,767.610 |
| 4002 | Provision of 4 Nos. Tubewells at Old P&D Block, New P&D Building, Punjab Civil Secretariat and Minister's Block, Lahore 01982103736 / 28-07-2021 / Lahore | 46.250 | 20.000 | 26.250 | 0.000 | 26.250 | 0.000 |
| 4003 | Rehabilitation / Renovation Existing Office Buildings and Construction of New Office Block of Commissioner Office, Lahore 01982104344 / 10-08-2021 / Lahore | 476.769 | 25.000 | 100.000 | 0.000 | 100.000 | 351.769 |
| 4004 | Re-construction of Multi Storied Building on Existing Health Department Building in Punjab Civil Secretariat, Lahore 01982105216 / 25-01-2022 / Lahore | 397.437 | 90.000 | 150.000 | 0.000 | 150.000 | 157.437 |
| 4005 | Rehabilitation of Ombudsman Punjab Head Office Building at Bank Road, Lahore 01982206356 / 05-09-2022 / Lahore | 10.000 | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 |
| 4006 | Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 01981707160 / 31-05-2017 / Dera Ghazi Khan | 149.048 | 133.492 | 4.329 | 11.227 | 15.556 | 0.000 |
| 4007 | Construction of Ombudsman Punjab Office Building for Regional Office in (5) Districts 01992103790 / 28-07-2021 / Punjab | 96.000 | 76.000 | 18.000 | 2.000 | 20.000 | 0.000 |
| Total: Offices | | 7,674.023 | 790.980 | 423.000 | 113.227 | 536.227 | 6,346.816 |
| Total: ON-GOING SCHEMES | | 11,511.050 | 3,485.127 | 1,033.892 | 113.227 | 1,147.119 | 6,878.804 |
| Total: S&GAD | | 11,511.050 | 3,485.127 | 1,033.892 | 113.227 | 1,147.119 | 6,878.804 |
| S&GAD South Punjab | | | | | | | |
| ON-GOING SCHEMES | | | | | | | |
| Offices | | | | | | | |
| 4008 | Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan 01982007300 / 18-12-2020 / Multan | 7,407.027 | 3,450.000 | 0.000 | 603.750 | 603.750 | 3,353.277 |
| Total: Offices | | 7,407.027 | 3,450.000 | 0.000 | 603.750 | 603.750 | 3,353.277 |
| Total: ON-GOING SCHEMES | | 7,407.027 | 3,450.000 | 0.000 | 603.750 | 603.750 | 3,353.277 |
| Total: S&GAD South Punjab | | 7,407.027 | 3,450.000 | 0.000 | 603.750 | 603.750 | 3,353.277 |
| Grand Total | | 171,320.169 | 67,158.881 | 13,282.834 | 3,217.166 | 16,500.000 | 87,609.812 |